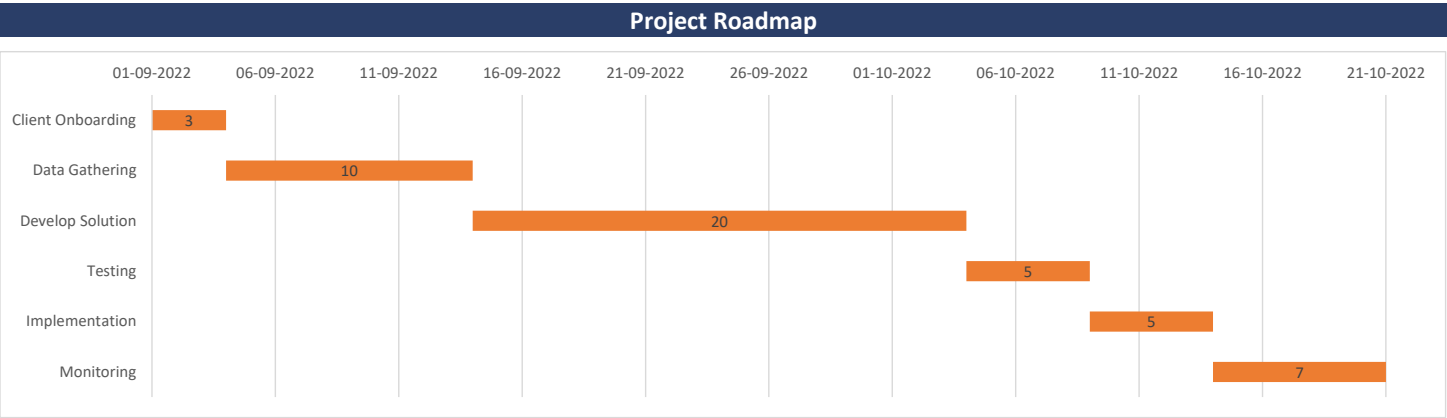
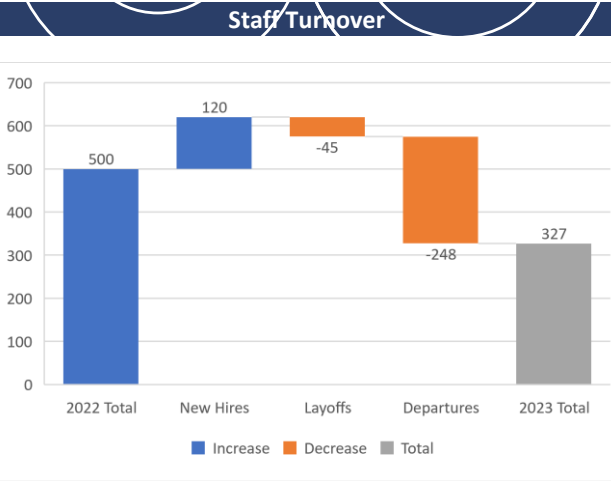
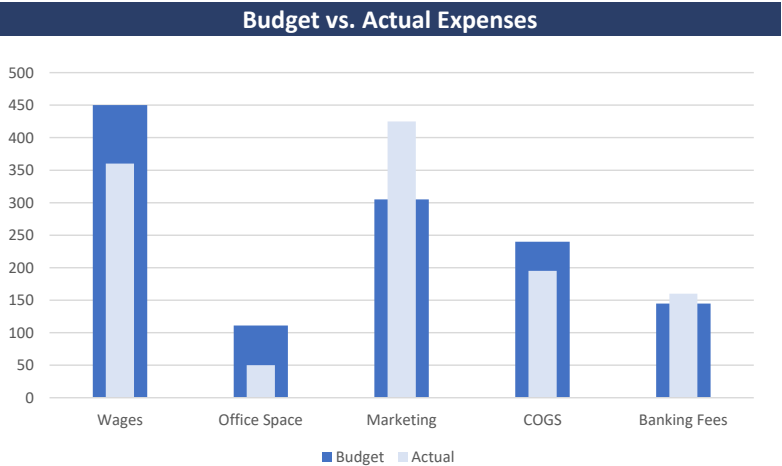


Consulting Project Dashboard



Sales by Country (\$ thousands)

	Sep-22	Oct-22	Nov-22	Dec-22	Trend	m Growth
Spain	146	140	137	176		20%
France	21	17	14	14		-34%
Germany	24	24	25	12		-50%
Italy	29	43	48	67		130%
Austria	33	36	51	76		126%
Portugal	43	89	66	44		2%



Raw Data ->

Project Roadmap (Gantt Chart)

	Start Date	End Date	Duration
Client Onboardi	01-09-2022	04-09-2022	3
Data Gathering	04-09-2022	14-09-2022	10
Develop Solutio	14-09-2022	04-10-2022	20
Testing	04-10-2022	09-10-2022	5
Implementation	09-10-2022	14-10-2022	5
Monitoring	14-10-2022	21-10-2022	7

Customer Satisfation Score (Gauge Chart)

Insert Score -->

	Range	Point
Min	0%	60%
Bad	25%	2%
Average	50%	138.00%
Good	25%	
Max	100%	

Employee Satisfation Score (Gauge Chart)

Insert Score -->

	Range	Point
Min	0%	45%
Bad	25%	2%
Average	50%	153.00%
Good	25%	
Max	100%	

Budget vs Actuals (Column Chart)

	Budget	Actual
Wages	450	360
Office Space	111	50
Marketing	305	425
COGS	240	195
Banking Fees	145	160

Staff Turnover (Waterfall)

2022 Total	500
New Hires	120
Layoffs	-45
Departures	-248
2023 Total	327