



CENTRE FOR INDUSTRIAL CONSULTANCY & SPONSORED RESEARCH (IC&SR)
INDIAN INSTITUTE OF TECHNOLOGY MADRAS
CHENNAI 600 036



Speed Post
26/06/2018

No.F.ICSR/PA-5/BIO-252/2018

To
Dr. Manish Rana
Scientist D
Government of India
Ministry of Science & Technology
Department of Biotechnology
Block-2, 6-8th floors
CGO Complex, Lodhi Road
New Delhi – 110 003

Sir,

Sub: Audited Utilization Certificate - Reg.

Please find enclosed herewith an **Audited** Utilization Certificate and Statement of Expenditure for the year **2017-2018** for the following project.


Sanction No. & Date	Project Title
BT/Pr11893/BRB/10/1322/2014 Dt: 03/02/2016	"Nanos-mediated gene expression during primordial..."

Thanking you,

Yours faithfully,

Encl: As above

Cc:
Dr. Subramaniam K
Dept of BIO


Joint Registrar (IC & SR)
संयुक्त कुलसचिव (आई.सी.एस.आर.)
JOINT REGISTRAR (IC & SR)
आई.आई.टी.मद्रास, चेन्नै-६०००३६
I.I.T. Madras, Chennai - 600 036



**AUDITED
UTILISATION CERTIFICATE
(FOR THE Financial year ending 31.03.2018) /**

1. Title of the Project / Scheme : Nanos-mediated gene expression during primordial germ cell..."
2. Name of the Organisation : IIT, MADRAS - 36.
3. Principal Investigator : Dr.SUBRAMANIAM K
4. Dept of Biotechnology sanction order No.&Dt.of Sanctioning the project : BT/PR11893/BRB/10/1322/2014 dt 03.02.2016
5. Amount brought forward from the previous financial year quoting DBT Letter No. and Dt. in which the authority to Carry forward the said amount was given. : Rs. 155842.00
6. Amount received from DBT during the Financial year (please give No. & Dates of sanction orders showing amounts paid) : Rs. 1589382.00
i.BT/PR11893/BRB/10/1322/2014
ii.03.02.2016
7. Other receipts/interest earned, if any, on the DBT grants : Rs. 3484.00
8. Total amount that was available for incurred during the financial year (Sl.No.5+ 6 + 7) : Rs. 1748708.00
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed) : RS. 1662666.00
10. Unspent balance refunded if any (please give details of cheque No. etc.,) : Rs. 0.00
Cheq.No.
Date
11. Balance amount available at the end of the financial quarter : Rs. 86042.00
12. Amount to be carried forward to the next financial quarter vide letter No. and date : Rs. 86042.00

Certified that the amount of Rs.1662666.00 mentioned against col.9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs.86042.00 remaining unutilized at the end of the year. ~~has been surrendered to Govt. (vide No..... dated....)~~ will be adjusted towards the grant-in-aid payable during the next year.

2.Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

****Balance commitment : Rs. 168300.00**

Balance after commitment : Rs. (-) 82258.00

Kinds of checks exercised.

93. As per rule 212(1) of the G.F.R. the specified quantified targets of the project have been achieved and checked.

94. The output based performance has been checked

KS 8/6/18

PROJECT INVESTIGATOR

With Official Stamp

[Signature]

HEAD OF THE INSTITUTE

With Official Stamp

कुलसचिव / Registrar

भारतीय प्रौद्योगिकी संस्थान मद्रास

Indian Institute of Technology Madras

चेन्नई/Chennai - 600 036

[Signature]

FINANCE OFFICER

उप कुलसचिव (आई.सी. एवं एस.आर.)
DEPUTY REGISTRAR (IC&SR)
आई.आई.टी. मद्रास, चेन्नै
I.I.T. MADRAS, CHENNAI - 600 036.

[Signature]

INTERNAL AUDIT

With Official Stamp

उप कुलसचिव (आंतरिक लेखा-परीक्षा)
Deputy Registrar (Internal Audit)
भारतीय प्रौद्योगिकी संस्थान मद्रास
Indian Institute of Technology Madras
चेन्नै/Chennai 600 036

[Signature]

AUDITED
Statement of Expenditure referred to in para 9 of the
Utilisation Certificate

Showing grants received from the Department of Biotechnology and the
Expenditure incurred during the period from 01/04/2017 TO 31/03/2018

Item	Unspent balance carried forward from previous year	Grants received from DBT during the year	Other receipts/ Interest earned If any, on the DBT grants	Total of Col (2+3+4)	Expenditure (excluding commitments) incurred during the year	Balance (5-6)	Remarks
1	2	3	4	5	6	7	8
1. Non-Recurring							
(i) Equipments	39	-39	-	0	0	0	
2. Recurring							
(i) Manpower	128250	308550	-	436800	308550	128250	
(ii) Consumables	-35832	1200000	-	1164168	1180521.5	-16353.5	
(iii) Travel	13155	6845	-	20000	49325	-29325	
(iv) Contingency	-744	50000	-	49256	49269.5	-13.5	
(v) Overheads	0	75000	-	75000	75000	0	
(VI) Interest	50974	-50974	3484	3484	0	3484	
Total	155842	1589382	3484	1748708	1662666	86042	

8/6/18
(PROJECT INVESTIGATOR)

(FINANCE OFFICER)

उप कुलसचिव (आई.सी. एवं एस.आर.)
DEPUTY REGISTRAR (IC & SR)
आई.आई.टी. मद्रास, चेन्नै
I.I.T. MADRAS, CHENNAI - 600 036

(HEAD OF THE INSTITUTE)

(AUDIT)

कुलसचिव / Registrar
भारतीय प्रौद्योगिकी संस्थान मद्रास
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Indian Institute of Technology Madras
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ASSETS ACQUIRED FORMAT

Appendix - A

Assets acquired wholly or substantially out of Govt. grant Register to be maintained by Grantee Institution

Name of the Sanctioning Authority: Department of Biotechnology

1. S.No.:

2. Name of the Grantee Institution: IIT Madras, Chennai.

3. No. & Date of Sanction Order: BT/PR11893/BRB/10/1322/2014

4. Amount of the Sanctioned grant: Rs. 2477000.00

5. Breif purpose of grant: "Nanos-mediated gene expression"

6. Whether any condition regarding the right of ownership of Govt. in the property or other assets acquired out of the grant was incorporated in the grant-in-aid sanction order:

7. Particulars of assets actually created or acquired:

Sl No.	Item	Approved Cost	Actual cost (factual figure, not in lakh)	Date of placing Order	Date of Receivng Equipment	Remark / Payment Voucher No. with Date (Copy of Payment voucher may please be enclosed)
1	Miicroinjection System With Accessories	2477000	2476961	11/08/2016	19/09/2016	
	TOTAL	2477000	2476961			

8. Value of the Assets **2476961.00**

9. Purpose for which utisied at present:

10. Encumbered: NIL

11. Reasons, if encumbered:does not arise

12. Disposed of or not:No

13. Reasons and authority, if any for disposal: does not arise

14. Amount realised on disposal: ----

15. Remarks: ----

(PROJECT INVESTIGATOR)

(FINANCE OFFICER / CHARTERED ACCOUNTANT)

संयुक्त कुलसचिव (आई.सी एवं एस.आर)
JOINT REGISTRAR (IC & SR)
आई.आई.टी. मद्रास, चेन्नै-६०००३६
I.I.T. Madras, Chennai - 600 036

Manpower Details

(Research Staff working in the funded project)

1. Name of the Sanctioning Authority : Department of Biothechnology
2. Name of Grantee Institution : Indian Institute of Technology Madras
3. No. & Date of Sanction Order : BT/PR11893/BRB/10/1322/2014 Dt.:03/02/2016
4. Amount of the sanction grant : Rs.1310400/-
5. Title of the Project : Nanos-mediated gene expression during primordial germ cell development in Caenorhabditis elegans
6. Particulars of Manpower working in the Project

Details of salary disbursed to the Manpower

(Separate Sheet for each financial year)

Project Number : BIO1516252DBTXKSUB

Financial Year : 03.02.2016 – 30.04.2018

Project Title : Nanos-mediated gene expression during primordial germ cell development in Caenorhabditis elegans

S.No.	Name and Designation of the Manpower	Qualification	Date of Joining	Fellowship / pay (Rupees)	HRA (Rupees)	Total (Rupees)	Date of Leaving if any,
1	G ANIL KUMAR SRF		01/04/2016	Rs.28050/-	0	RS.617100/-	31/07/2017
2	PONEZHILBUVANI A		01/02/2018	Rs.28050/-	0	Rs.84100/-	

Salary disbursed Post wise:

Post I- (JRF/SRF/RA/ Others Specify)

(PO / PAS)

Pay Month & Year	Name and Designation	Amount
June-2016	G ANIL KUMAR SRF	56100
June-2016	G ANIL KUMAR SRF	28050
July-2016	G ANIL KUMAR SRF	28050
August-2016	G ANIL KUMAR SRF	28050
September-2016	G ANIL KUMAR SRF	28050
November-2016	G ANIL KUMAR SRF	56100

December-2016	G ANIL KUMAR	SRF	28050
January-2017	G ANIL KUMAR	SRF	28050
February-2017	G ANIL KUMAR	SRF	28050
March-2017	G ANIL KUMAR	SRF	28050
Apri-2017	G ANIL KUMAR	SRF	28050
May-2017	G ANIL KUMAR	SRF	28050
June-2017	G ANIL KUMAR	SRF	28050
July-2017	G ANIL KUMAR	SRF	28050
August-2017	G ANIL KUMAR	SRF	28050
September-2017	G ANIL KUMAR	SRF	28050
October-2017	G ANIL KUMAR	SRF	28050
November-2017	G ANIL KUMAR	SRF	28050
December-2017	G ANIL KUMAR	SRF	28050
January-2018	G ANIL KUMAR	SRF	28050
	Total		617100

Pay Month & Year	Name and Designation	Amount
March-2018	PONEZHILBUVANI A	56050
April-2018	PONEZHILBUVANI A	28050
	Total	84100

**Total Expenditure under manpower: Rs.701200/-
in financial year 03.02.2016 – 30.04.2018**

AS 14/6/18
(Project Investigator)

S. R. 14/6/18
(Finance Officer)

उप कुलसचिव (परियोजना क्रय)
DEPUTY REGISTRAR (PROJECT ACCOUNTS)
आईसी एवं एसआर, आईआईटी मद्रास
IC & SR, I.I.T. MADRAS