



CENTRE FOR INDUSTRIAL CONSULTANCY & SPONSORED RESEARCH (IC&SR)
INDIAN INSTITUTE OF TECHNOLOGY MADRAS
CHENNAI 600 036



No.F.ICSR/PA-5/EDD-040/2018

Speed Post
11/07/2018

To

Dr.Dipanwita Sengupta,PhD
Grant Adviser
Department of Biotechnology
CGO Complex, Block II
Lodhi Road
New Delhi – 110 003

Sir,

Sub: Audited Utilization Certificate - Reg.

Please find enclosed herewith an **Audited** Utilization Certificate and Statement of Expenditure for the year **2017-2018** for the following project.

Sanction No. & Date	Project Title
IA/E/16/1/503062 Dt: 20/12/2017	"Massively Parallel High ThroughPut Single cell.."

Thanking you,

Yours faithfully,

Joint Registrar (IC&SR)

JOINT REGISTRAR (IC & SR)
INDIAN INSTITUTE OF TECHNOLOGY
MADRAS

Encl: As above

Cc:
Dr. Tuhin Subhara Santra
Dept of EDD

Grant Spend Report

17/18

wellcome trust

DBT

INDIA ALLIANCE

Institute Details:

Institute Name :

INDIAN INSTITUTE OF TECHNOLOGY MADRAS

Address:

IIT CAMPUS CHENNAI- 600 036

Contact Person Name & Design:

SUNDARAVINAYAGAM S. (DEPUTY REGISTRAR)

Phone / Cell Number:

044-22578355

Email id:

dricsr@iitm.ac.in

Grant Start Date:

01/01/2018

Extended Period

Grant End Date:

31/12/2022

Revised End Date

Spent Details for the Financial Year(FY)

2017-2018 (01-01-2018 TO 31-03-2018)

(#) Any variance in PY Amount Spent, arrived during audit must be adjusted from CY Installment Amount

Reason for Variance must be explained on a Institute Letter head

Grant Holder Name: DR. TUHIN SUBHRA SANTRA

Institute's Reference: 8754

WT / DBT IA Reference: IA/E/16/1/503062 DATED 20-12-2017

IA Fellowship Name: EARLY CAREER

Requirements :

Check-list

1*	Monthly Salary Statement for the FY 2015/16 & Fellow Latest Pay Slip	<input type="checkbox"/>	<input type="checkbox"/>
2*	Ledger copy / I & E / R & P of Fellow Project, certified by CFO / CAO	<input type="checkbox"/>	
3*	Full Set of Certified Latest Audited Financial Statements & Annual Report of Host Inst.	<input type="checkbox"/>	<input type="checkbox"/>
4	Work Outside HI Proposed Travel Dates & Utilisation Certificate (if already travelled)	<input type="checkbox"/>	<input type="checkbox"/>
5	Valid Ethical Approval / *Declaration Letter from Sponsor (if EA not provided) (if appl.)	<input type="checkbox"/>	
6	Ph D Completion Certificate (if not provided earlier - ECF Only)	<input type="checkbox"/>	
7	Commitment Information on Institute Letter head (if required) (Separately)	<input type="checkbox"/>	

(*) Documents are MANDATORY to submit alongwith GSR

(3*) One set per Host Institute is sufficient

Ring-fenced

Particulars (Amounts as per Payment Profile)		Total Award Plus Supplementation	RECEIPT								
			I	II	III	IV	V	VI	VII	Total	Balance
Fellow Salary (TOP-UP Only) *										-	
Work Outside HI / Overseas Allowance		15,84,000								-	15,84,000
Travel		1,50,000								-	1,50,000
Sub Total (R-f)		17,34,000	-	-	-	-	-	-	-	-	17,34,000
Institutional OH Cont.											
Institutional Overhead Cont. 10% on R-f		15,16,800.00	2,04,920.00							2,04,920.00	13,11,880.00
Institutional Overhead Cont. 10% on T-F										-	-
Total Institutional Overhead		15,16,800.00	2,04,920.00	-	-	-	-	-	-	2,04,920.00	13,11,880.00
Total Ring-fenced	A	32,50,800.00	2,04,920.00	-	-	-	-	-	-	2,04,920.00	30,45,880.00
Transferable Funds (T-F)	B	134,34,000.00	20,49,200.00							20,49,200.00	113,84,800.00
Total Grant Received (A+B)	C	166,84,800.00	22,54,120.00	-	-	-	-	-	-	22,54,120.00	144,30,680.00
Less: Retention Amt. on T-F	D	-								-	-
Net Payable (C-D)	E	166,84,800.00	22,54,120.00	-	-	-	-	-	-	22,54,120.00	144,30,680.00
Add: Supplementary Funds	F	-								-	-
Total Grant Paid (E+F)	G	166,84,800.00	22,54,120.00	-	-	-	-	-	-	22,54,120.00	144,30,680.00
Add: Interest Earned on Grant Recd	H		5,668							5,668	5,668
Grand Total (G+H)	I	166,84,800.00	22,59,788.00	-	-	-	-	-	-	22,59,788.00	144,36,348.00

Ring-fenced			SPENT (Expenditure) - (As per Books of Accounts)								
Particulars		Total Award Plus Supplementation	I	II	III	IV	V	VI	VII	Total	Balance
(Amounts as per Books of Accounts)											
Fellow Salary (TOP-UP Only) *		-								-	
Work Outside HI / Overseas Allowance		15,84,000								-	15,84,000
Travel		1,50,000								-	1,50,000
Sub Total (R-f)		17,34,000	-	-	-	-	-	-	-	-	17,34,000
Institutional OH Cont. (On Amt. Spent Only)**											
Institutional Overhead Cont. 10% on R-f		15,16,800.00	2,04,920.00							2,04,920.00	13,11,880.00
Institutional Overhead Cont. 10% on T-F											
Total Institutional Overhead		15,16,800.00	2,04,920.00	-	-	-	-	-	-	2,04,920.00	13,11,880.00
Total Ring-fenced	A	32,50,800.00	2,04,920.00	-	-	-	-	-	-	2,04,920.00	30,45,880.00
Transferable Funds (T-F)	B	134,34,000.00	1,05,759							1,05,759	1,33,28,241
Total Spent (A+B)	C	166,84,800.00	3,10,679.00	-	-	-	-	-	-	3,10,679.00	163,74,121.00
Add: Supplementary Funds	D	-								-	-
Total Grant Spent (As per Books)(C+D)	E	166,84,800.00	3,10,679.00	-	-	-	-	-	-	3,10,679.00	163,74,121.00
Amount Spent as per AFS *	F	-								-	
Changes made in Audit (+/-) (E-F) #		166,84,800.00	3,10,679.00		-	-	-	-	-	3,10,679.00	1,63,74,121
UNSPENT / (Excess Spent)	(I-E)		19,49,109.00	-	-	-	-	-	-	19,49,109.00	(19,37,773)
BALANCE as per Books	(I-E)										19,49,109
* AFS - Audited Financial Statements											

* AFS - Audited Financial Statements

Reason for Variance must be explained on a Institute Letter head

CERTIFICATION:

I certify that I am authorised to sign and the expenditure hereby claimed is correct and that the related expenditure was necessarily incurred upon the items stated.

Signature

Tuhin Subhra Santra

Date

12.06.18

Deputy Registrar (Internal Audit)

Tuhin Subhra Santra

Indian Institute of Technology Madras

उप कुलसचिव (आई.सी. एवं एस.आर.)

DEPUTY REGISTRAR (ACADEMIC)

आई.आई.टी. मद्रास, चेन्नै

I.I.T. MADRAS, CHENNAI - 600 036

Name & Stamp