



region, market

APAC (region) +...

customer

All

segment, category, product

All

2018

2019

2020

2021

2022  
Est

Qtr 1

Qtr 2

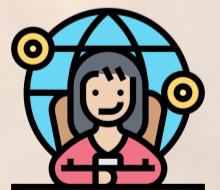
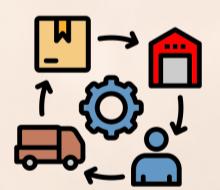
Qtr 3

Qtr 4

YTD

YTG

## Product performance

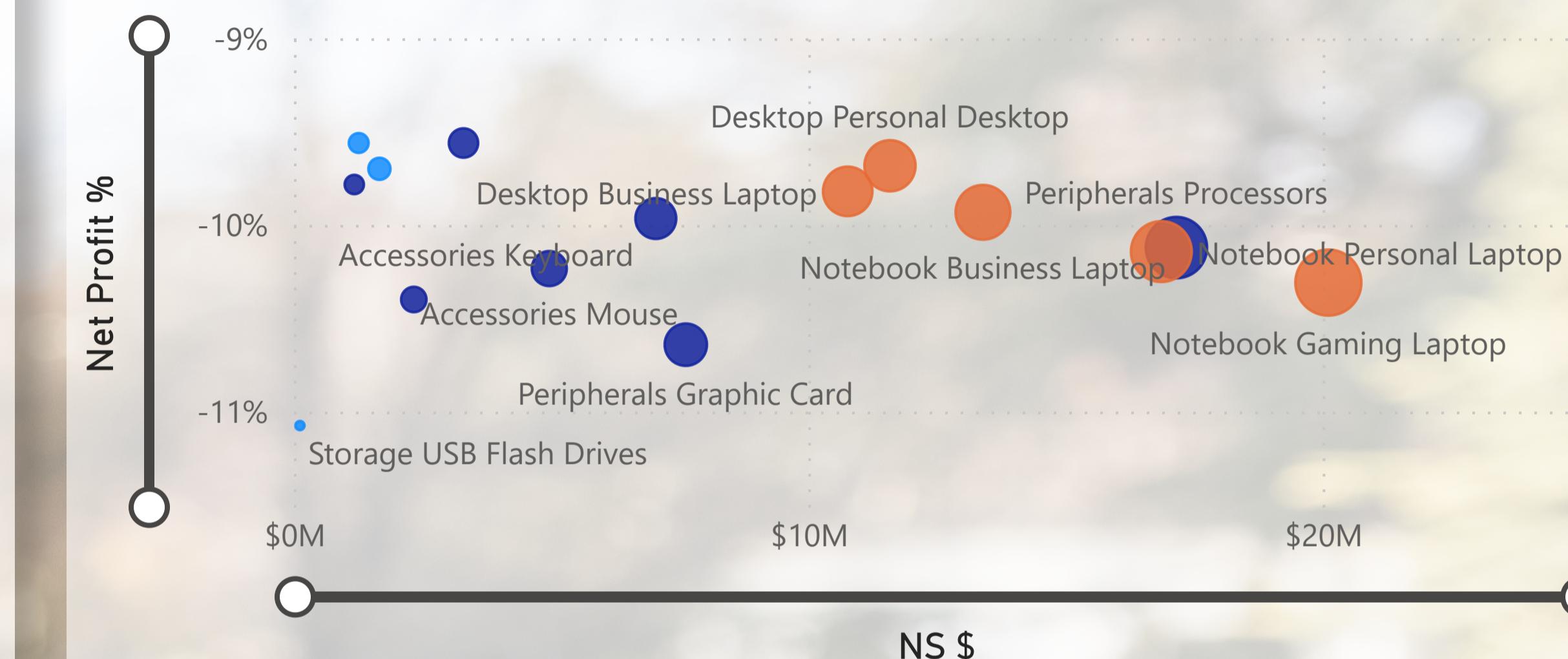


segment	NS \$	GM \$	GM %	Net Profit	Net Profit %
Accessories	\$14.33M	6.45M	45.02%	-1.45M	-10.13%
Desktop	\$22.35M	10.15M	45.40%	-2.18M	-9.75%
Networking	\$1.26M	0.57M	45.59%	-0.12M	-9.56%
Notebook	\$50.37M	22.66M	44.99%	-5.11M	-10.15%
Peripherals	\$29.24M	13.15M	44.97%	-2.98M	-10.18%
Storage	\$1.78M	0.81M	45.36%	-0.17M	-9.79%
Total	\$119.33M	53.79M	45.08%	-12.02M	-10.07%

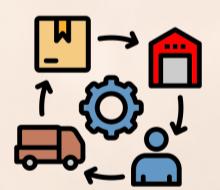
Show GM %

## Performance Matrix

division ● N &amp; S ● P &amp; A ● PC



## Region/Market/Customer Performance



region	NS \$	GM \$	GM %	Net Profit	Net Profit %
APAC	\$119.33M	53.79M	45.08%	-12.02M	-10.07%
Total	\$119.33M	53.79M	45.08%	-12.02M	-10.07%



## P&amp;L values by Description

● Total COGS ● Gross Margin



## Unit Economics

