



region, market

APAC (region) + ... □

customer

All □

segment, category, product

All □

2018

2019

2020

2021

2022
Est

Qtr 1

Qtr 2

Qtr 3

Qtr 4

YTD

YTG

**18.58%** □

LY: 66.72% (-72.16%)

Forecast accuracy**-635.1K** □

LY: -197.4K (-221.77%)

Net error**646.3K** □

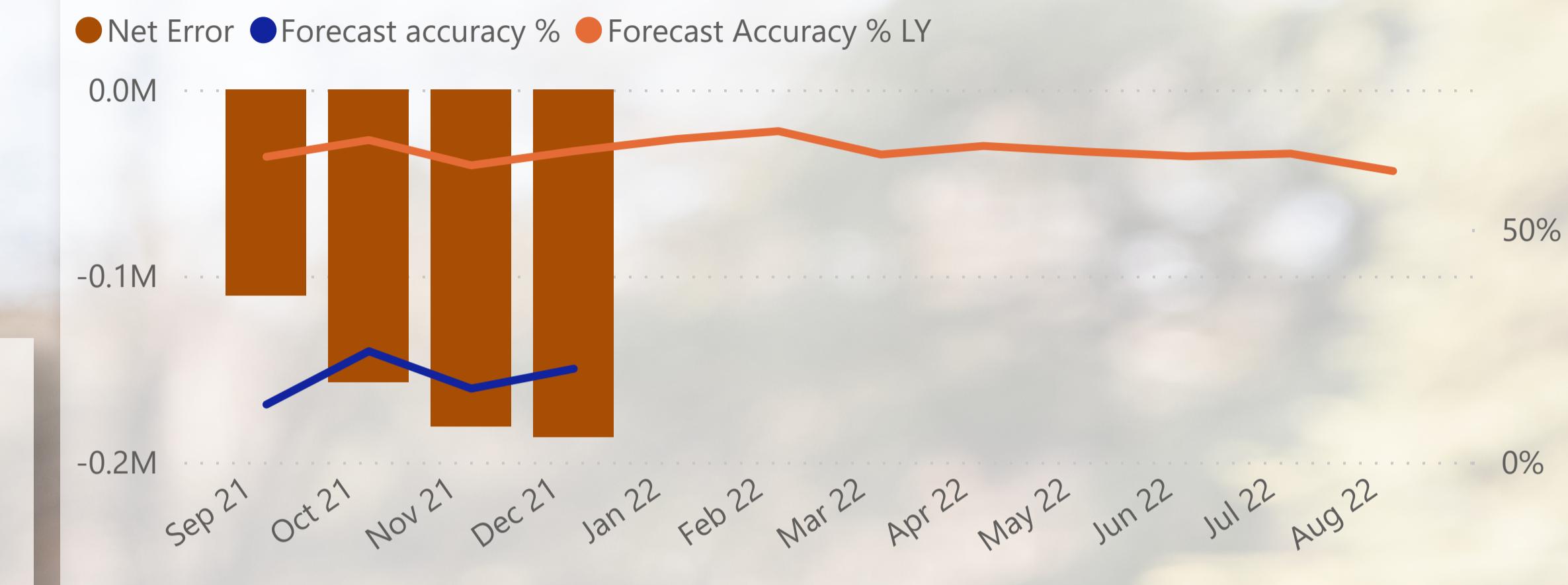
LY: 527.5K (+22.51%)

ABS Error

Key Metrics By Customer

customer	Forecast accuracy %	Forecast Accuracy % LY	Net Error	Net Error %	Risk
Atliq e Store	1.22%	38.74%	-85351	-77.4%	OOS
AtliQ Exclusive	-0.85%	38.09%	-86309	-81.2%	OOS
Digimarket	-2.40%	36.01%	-96490	-76.6%	OOS
Amazon	-4.37%	36.62%	-100480	-82.1%	OOS
Electricalsociety	-4.66%	34.77%	-92256	-78.6%	OOS
Sound	-5.52%	36.79%	-86477	-81.1%	OOS
Forward Stores	-6.84%	39.27%	-87774	-83.9%	OOS
Total	18.58%	66.72%	-635137	-80.0%	OOS

Accuracy / Net Error Trend



Key Metrics By Products

segment	Forecast accuracy %	Forecast Accuracy % LY	Net Error	Net Profit %	Risk
Accessories	35.72%	63.20%	-265681	-10.13%	OOS
Desktop	47.49%	78.24%	-8139	-9.75%	OOS
Networking	29.35%	77.43%	-11896	-9.56%	OOS
Notebook	31.50%	68.34%	-41313	-10.15%	OOS
Peripherals	-16.37%	66.42%	-252577	-10.18%	OOS
Storage	-3.20%	74.43%	-55531	-9.79%	OOS
Total	18.58%	66.72%	-635137	-10.07%	OOS