PREFEITURA MUNICIPAL DE PEROLA D OESTE

PLANO PLURIANUAL 2018 a 2021 - PLANO PLURIANUAL 2018 - 2021

	Código	Programa	Ação e Proj./Ativ.	Exercí	cio e Data	Localizador	Entidade	Cfg Org	Organograma	Ato Func	Função	Subfunção
PPA	1	0001	2.001		08/05/17	1	1	14	01.01	42	1	31
LDO LOA	1 1		2.001 2.001		01/01/18	1	1		01.01	42 42	1 1	31 31
	5 - 3.1.9 5 - 3.1.9 5 - 3.2.9 5 - 3.3.5 5 - 3.3.9	0.11.00.00.00 0.13.00.00.00 0.91.00.00.00 0.30.00.00.00	ontas - Máscara - Fonte 10.00 - 100000010700 - 10.00 - 100000010700 -	- 00000(- 00000(- 00000(- 00000(LDO 5 - 3 5 - 3 5 - 3 5 - 3 5 - 3	.1.90.11.00.0 .1.90.13.00.0 .2.90.91.00.0 .3.50.30.00.0 .3.90.30.00.0 .4.90.52.00.0	00.00.00 - 00.00.00 - 00.00.00 - 00.00.00 -	100000010 100000010 100000010 100000010 1000000	700 - 00000(LOA 700 - 00000(700 - 00000(700 - 00000(700 - 00000(5 - 3.1.90.11 5 - 3.1.90.13 5 - 3.2.90.91 5 - 3.3.50.30 5 - 3.3.90.30	3.00.00.00 1.00.00.00 0.00.00.00	.00 - 100000010700 - (.00 - 100000010700 - (
PPA	2	0002	2.002		08/05/17	1	1	14	02.01	42	4	122
LDO LOA	2 2	2	2.002 2.002	2018	01/01/18	1	1	14	02.01	42 42	4 4	122 122
	5 - 3.1.9 5 - 3.1.9 5 - 3.3.9 5 - 3.3.9 5 - 3.3.9 5 - 3.3.9	0.11.00.00.00 0.13.00.00.00 0.14.00.00.00 0.30.00.00.00 0.33.00.00.00	ontas - Máscara - Fonte 10.00 - 100000010700 - 10.00 - 100000010700 -	- 00000(- 00000(- 00000(- 00000(- 00000(LDO: 5 - 3 5 - 3 5 - 3 5 - 3 5 - 3 5 - 3	1.90.11.00.0 1.90.13.00.0 3.90.14.00.0 3.90.30.00.0 3.90.33.00.0 3.90.39.00.0 4.90.52.00.0	00.00.00 - 00.00.00 - 00.00.00 - 00.00.00 -	100000010 100000010 100000010 100000010 1000000	700 - 000001 LOA 700 - 000001 700 - 000001 700 - 000001 700 - 000001 700 - 000001	5 - 3.1.90.11 5 - 3.1.90.13 5 - 3.3.90.14 5 - 3.3.90.30 5 - 3.3.90.33 5 - 3.3.90.33	3.00.00.00 4.00.00.00 0.00.00.00 3.00.00.00	.00 - 100000010700 - .00 - 100000010700 -
PPA	3	0003	2.034		08/05/17	1	1	14	03.01	42	4	122
LDO LOA	3 6		2.034 2.034 ontas - Máscara - Fonte		01/01/18	1 cacãol (* Dei	1		03.01	42 42	4 4	122 122
	5 - 3 3 9 5 - 3 3 9 5 - 4 4 9	0.30.00.00.00 0.39.00.00.00 0.51.00.00.00	0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 -	- 00000(- 00000(- 00000(LDO 5 - 3 5 - 3 5 - 4	.3.90.30.00.0 .3.90.39.00.0 .4.90.51.00.0 .4.90.52.00.0	00.00.00 - · 00.00.00 - ·	100000010 100000010 100000010	700 - 00000(LOA 700 - 00000(700 - 00000(5 - 3 3 90 30 5 - 3 3 90 39 5 - 4 4 90 51	00.00.00 00.00.00	.00 - 100000010700 - (.00 - 100000010700 - (.00 - 100000010700 - (.00 - 100000010700 -
PPA	4	0003	2.003		08/05/17	1	1	14	05.07	42	4	122
LDO LOA	4 15		2.003 2.003 ontas - Máscara - Fonte		01/01/18	1 cacãol (* Dei	1 alhamento		05.07 e no PPA ou LDO)	42 42	4 4	122 122
	5 - 3 1 9	0.01.00.00.00	0.00 - 100000010700 - 10.00 - 100000010700 -	- 000000	LDO:5 - 3	.1.90.01.00.0 .1.90.03.00.0	00.00.00 -	100000010	700 - 000000 LOA	5 - 3 1 90 01		.00 - 100000010700 - 1.00 - 100000010700 -

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PREFEITURA MUNICIPAL DE PEROLA D OESTE

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	Código	Programa	Ação e Proj./Ativ.	Exercío	cio e Data	Localizador	Entidad	e Cfg C	Org.	Organograma	Ato.Func.	Função	Subfunção
PPA	5	0003	2.004		08/05/17	1		1	14	05.05	42	4	122
LDO	5			2018	01/01/18						42	4	122
LOA	13		2.004 2.004			1		1		05.05	42	4	122
	5 - 3.1.9 5 - 3.1.9 5 - 3.1.9 5 - 3.3.9 5 - 3.3.9	0.11.00.00.00 0.11.00.00.00 0.13.00.00.00 0.13.00.00.00 0.16.00.00.00 0.14.00.00.00 0.30.00.00.00 0.30.00.00.00 0.30.00.00.00 0.30.00.00.00 0.30.00.00.00 0.30.00.00.00 0.30.00.00.00 0.30.00.00.00 0.30.00.00.00 0.39.00.00.00 0.47.00.00.00 0.47.00.00.00 0.47.00.00.00 0.47.00.00.00 0.91.00.00.00 0.93.00.00.00 0.93.00.00.00	ontas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 101006039901 - 0.00 - 101006039901 - 0.00 - 101006039901 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100509019900 - 0.00 - 100511010700 - 0.00 - 100500010700 - 0.00 - 100500010700 - 0.00 - 100500010700 - 0.00 - 100510010700 - 0.00 - 100510010700 - 0.00 - 100510010700 - 0.00 - 100510010700 - 0.00 - 100510010700 - 0.00 - 100510010700 - 0.00 - 100510010700 - 0.00 - 100510010700 - 0.00 - 100510010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 -	00000(04000(04000(00000(LDO: 5 - 3.	1.90.11.00.0 1.90.13.00.0 1.90.13.00.0 1.90.13.00.0 1.90.16.00.0 3.50.41.00.0 3.90.30.00.0 3.90.30.00.0 3.90.30.00.0 3.90.30.00.0 3.90.30.00.0 3.90.30.00.0 3.90.30.00.0 3.90.30.00.0 3.90.30.00.0 3.90.30.00.0 3.90.30.00.0 3.90.30.00.0 3.90.30.00.0 3.90.30.00.0 3.90.30.00.0 3.90.30.00.0 3.90.30.00.0 3.90.30.00.0 3.90.30.00.0 3.90.47.00.0 3.90.47.00.0 3.90.47.00.0 3.90.91.00.0 3.90.91.00.0 4.90.52.00.0 4.90.52.00.0	0.00.00 - 0.00.00 -	100000 101006 100000 101006 100000 100000 100000 100509 100510 100511 100000 100551 100000 100551 100000 100000 100000 100000	0107 0399 0107 0399 0107 0107 0107 0107 0107 0107 0107 01	00 - 000001 LOA: 01 - 040001 00 - 000001	5 - 3.1 90.1 5 - 3.1 90.1 5 - 3.1 90.1 5 - 3.1 90.1 5 - 3.3 90.1 5 - 3.3 90.3 5 - 3.3 90.4 5 - 3.3 90.5 5 - 3.3 90.5	1.00.00.00 3.00.00.00 3.00.00.00 6.00.00.00 4.00.00.00 0.00.00.00 0.00.00.00 0.00.00.	.00 - 10000001070000 - 10100603990100 - 10100603990100 - 10100603990100 - 1000001070000 - 1000001070000 - 1000001070000 - 1000001070000 - 10050901990000 - 10051001070000 - 100501001070000 - 1000001070000 - 1000001070000 - 10051001070000 - 10051001070000 - 10051001070000 - 10051001070000 - 10051001070000 - 10051001070000 - 100501001070000 - 1000001070000 - 1000001070000 - 10000001070000 - 10000001070000 - 10000001070000 - 10000001070000 - 10000001070000 - 10000001070000 - 10000001070000 - 10000001070000 - 10000001070000 - 10000001070000 - 10000001070000 - 100000010700 -
PPA	6	0003	2.036		08/05/17	1		1	14	03.01	42	4	122
LDO	6			2018	01/01/18						42	4	122
LOA	7		2.036 2.036			1		1		03.01	42	4	122
	5 - 3 1 7 5 - 3 3 7	- 1 70 00 00 0 1 70 00 00 0	ontas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 -	000000	LDO 5 - 3 5 - 3	1.71.70.00.0 3.71.70.00.0 4.71.70.00.0	0.00.00 - 0.00.00 -	100000 100000	0107 0107	00 - 00000(LOA:	5 - 3 1 71 7 5 - 3 3 71 7	0.00.00.00	.00 - 100000010700 - .00 - 100000010700 - .00 - 100000010700 -
PPA	7	0004	0.001		08/05/17	1		1	14	05.02	42	4	123
LDO	7			2018	01/01/18						42	4	123
LOA	10		0.001 0.001			1		1		05.02	42	4	123
	5 - 3.2.9	- 0.21.00.00.00	ontas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 100000010700 -		LDO: 5 - 3.	2.90.21.00.0 6.90.71.00.0	0.00.00 -	100000	0107	00 - 00000(LOA	5 - 3.2.90.2		.00 - 100000010700 - .00 - 100000010700 -
PPA	8	0012	2.029		08/05/17	1		1	14	09.01	42	13	392
LDO	8			2018	01/01/18						42	13	392
LOA	51		2.029 2.029			1		1		09.01	42	13	392
	5 - 3 3 9 5 - 3 3 9 5 - 3 3 9	- 0.30.00.00.00 0.36.00.00.00 0.39.00.00.00	ontas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 -	000000	LDO 5 - 3 5 - 3 5 - 3	3 90 30 00 0 3 90 36 00 0 3 90 39 00 0 4 90 52 00 0	0.00.00 - 0.00.00 - 0.00.00 -	100000 100000 100000	0107 0107 0107	00 - 00000(LOA: 00 - 00000(00 - 00000(5 - 3.3.90.3 5 - 3.3.90.3 5 - 3.3.90.3	6.00.00.00 9.00.00.00	.00 - 100000010700 - .00 - 100000010700 - .00 - 10000010700 - .00 - 100000010700 -

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PLANO PLURIANUAL 2018 a 2021 - PLANO PLURIANUAL 2018 - 2021

Cons	istência	is no Plan	ejamento da Despe	esa								
	Código	Programa	Ação e Proj./Ativ.	Exercí	cio e Data	Localizador	Entidade	Cfg Org	Organograma	Ato.Func.	Função	Subfunção
PPA	9	0023	2.030		08/05/17	1	1	14	09.01	42	27	812
LDO	9			2018	01/01/18					42	27	812
LOA	52	23	2.030 2.030			1	1	14	09.01	42	27	812
	5 - 3 1 90 5 - 3 1 90	0.11.00.00.0 0.13.00.00.0	ontas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 100000010700 -	000000	LDO 5 - 3 5 - 3	1.90.11.00.0	00.00.00 - 1 00.00.00 - 1	100000010 100000010)700 - 00000(LOA)700 - 00000(5 - 3.1.90.1 5 - 3.1.90.1	3.00.00.00	0.00 - 100000010700 - (
	5 - 3.3.90 5 - 3.3.90 5 - 3.3.90 5 - 3.3.90 5 - 4.4.90	0.14.00.00.0 0.30.00.00.0 0.36.00.00.0 0.39.00.00.0 0.51.00.00.0	0.00 - 100000010700 - 0.00 - 100000010700 -	00000(00000(00000(00000(5 - 3 5 - 3 5 - 3 5 - 3 5 - 4	.3.90.14.00.0 .3.90.30.00.0 .3.90.36.00.0 .3.90.39.00.0 .4.90.51.00.0 .4.90.52.00.0	00.00.00 - 1 00.00.00 - 1 00.00.00 - 1 00.00.00 - 1	100000010 100000010 100000010 100000010	0700 - 00000(0700 - 00000(0700 - 00000(0700 - 00000(0700 - 00000(0700 - 00000(0700 -	5 - 3 3 90 1 5 - 3 3 90 3 5 - 3 3 90 3 5 - 3 3 90 3 5 - 4 4 90 5	4.00.00.00 0.00.00.00 6.00.00.00 9.00.00.00	0.00 - 100000010700 - 1 0.00 - 100000010700 - 1
PPA	10	0005	2.024		08/05/17	1	1	14	07.01	42	8	306
LDO	10			2018	01/01/18					42	8	306
LOA	31	5	2.024 2.024			1	1	14	07.01	42	8	306
	5 - 3 3 90 5 - 3 3 90	0.32.00.00.0 0.32.00.00.0	ontas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 100103010100 - 0.00 - 101011099906 -	000000 010000	LDO 5 - 3 5 - 3	3.90.32.00.0 3.90.32.00.0 3.90.32.00.0	00.00.00 - 1 00.00.00 - 1	100000010 100103010)700 - 00000(LOA)100 - 01000(5 - 3.3.90.3 5 - 3.3.90.3	2.00.00.00	0.00 - 100000010700 - 0.00 - 100103010100 - 0.00 - 101011099906 -
PPA	11	0019	1.003		08/05/17	1	1	14	07.01	42	12	361
LDO	11			2018	01/01/18					42		361
LOA	35		1.003 1.003			1			07.01	42	12	361
	5 - 4.4.90	0.51.00.00.0	ontas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 100103010100 -	000000	LDO 5 - 4	4 90 51 00 0	00.00.00 - 1	100000010)700 - 00000(LOA	5 - 4 4 90 5		0.00 - 100000010700 - 0.00 - 100103010100 -
PPA	12	0010	2.025		08/05/17	1	1	14	07.01	42	12	361
LDO	12			2018	01/01/18					42		361
LOA	32	10	2.025 2.025			1	1	14	07.01	42	12	361
Detail	namento	[Plano de Co	ontas - Máscara - Fonte	de Rec	urso - Apli	cação] (* De	talhamento	inexistent	te no PPA ou LDO))		
PPA:	5 - 3.1.90 5 - 3.3.90 5 - 3.3.90 5 - 3.3.90 5 - 3.3.90 5 - 3.3.90 5 - 3.3.90	0.13.00.00.0 0.16.00.00.0 0.14.00.00.0 0.30.00.00.0 0.30.00.00.0 0.30.00.00.0 0.33.00.00.0 0.33.00.00.0	0.00 - 100103010100 - 0.00 - 100103010100 - 0.00 - 100103010100 - 0.00 - 100103010100 - 0.00 - 100000010700 - 0.00 - 100103010100 - 0.00 - 100103010100 - 0.00 - 100103010100 - 0.00 - 100104010100 - 0.00 - 100104010100 -	01000(01000(01000(00000(01000(01000(01000(5 - 3 5 - 3 5 - 3 5 - 3 5 - 3 5 - 3 5 - 3	.1.90.13.00. 1.90.16.00. 3.90.14.00. 3.90.30.00. 3.90.30.00. 3.90.30.00. 3.90.33.00.	00.00.00 - 7 00.00.00 - 7 00.00.00 - 7 00.00.00 - 7 00.00.00 - 7 00.00.00 - 7 00.00.00 - 7	100103010 100103010 100103010 100000010 100103010 100104010 100103010	0100 - 01000(0100 - 01000(0100 - 01000(0700 - 00000(0100 - 01000(0100 - 01000(0100 - 01000(5 - 3.1.90.1 5 - 3.3.90.1 5 - 3.3.90.3 5 - 3.3.90.3 5 - 3.3.90.3 5 - 3.3.90.3 5 - 3.3.90.3 5 - 3.3.90.3	3.00.00.00 6.00.00.00 4.00.00.00 0.00.00.00 0.00.00.00 0.00.00.	0.00 - 100103010100 - 1 0.00 - 100103010100 - 1 0.00 - 100103010100 - 1 0.00 - 100000010700 - 1 0.00 - 100103010100 - 1 0.00 - 100103010100 - 1 0.00 - 100103010100 - 1 0.00 - 100104010100 - 1
	5 - 3 3 90 5 - 3 3 90 5 - 3 3 90 5 - 3 3 90	0.33.00.00.0 0.33.00.00.0 0.39.00.00.0 0.39.00.00.0	0.00 - 100107990100 - 0.00 - 101005090105 - 0.00 - 101013090106 - 0.00 - 100103010100 - 0.00 - 100104010100 - 0.00 - 100103010100 -	010000 01039! 010000 010000	5 - 3 5 - 3 5 - 3 5 - 3	.3.90.33.00.0 .3.90.33.00.0 .3.90.39.00.0 .3.90.39.00.0 .4.90.52.00.0	00.00.00 - 1 00.00.00 - 1 00.00.00 - 1	101005090 101013090 100103010 100104010	0100 - 01000(0105 - 01000(0106 - 01039! 0100 - 01000(0100 - 01000(0100 -	5 - 3.3.90.3 5 - 3.3.90.3 5 - 3.3.90.3 5 - 3.3.90.3	3.00.00.00 3.00.00.00 9.00.00.00	0.00 - 100107990100 - 1 0.00 - 101005090105 - 1 0.00 - 101013090106 - 1 0.00 - 100103010100 - 1 0.00 - 100104010100 - 1 0.00 - 100103010100 - 1

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	Código	Programa	Ação e Proj /Ativ	Exercío	cio e Data	Localizad	or Entida	de	Cfg.Org.	Org	ganograma		Ato.Func	Fund	ção S	ubfunção
PPA	13	0010	2.026		08/05/17		1	1	14	07.	01		42	!	12	361
LDO	13			2018	01/01/18								42	!	12	361
LOA	33	10	2.026 2.026				1	1	14	07.	01		42	<u>!</u>	12	361
Detail	hamento	Plano de Co	ontas - Máscara - Fonte d	de Rec	urso - Aplic	cação] (* D	etalhame	nto ii	nexistent	e no	PPA ou LD	0)				
PPA:	5 - 3.1.9 5 - 3.1.9 5 - 3.1.9 5 - 3.1.9 5 - 3.3.9 5 - 3.3.9 5 - 3.3.9 5 - 3.3.9 5 - 4.4.9	0.11.00.00.00 0.13.00.00.00 0.13.00.00.00 0.16.00.00.00 0.14.00.00.00 0.30.00.00.00 0.30.00.00.00 0.39.00.00.00	0.00 - 100101020100 - 0 0.00 - 100102020100 - 0 0.00 - 100101020100 - 0 0.00 - 100102020100 - 0 0.00 - 100102020100 - 0 0.00 - 100102020100 - 0 0.00 - 100102020100 - 0 0.00 - 100102020100 - 0 0.00 - 100102020100 - 0 0.00 - 100102020100 - 0 0.00 - 100102020100 - 0 0.00 - 100102020100 - 0 0.00 - 100102020100 - 0 0.00 - 100102020100 - 0 0.00 - 100102020100 - 0	01020; 01020; 01020; 01020; 01020; 01020; 01020; 01020;	5 - 3. 5 - 3.	1.90.11.00 1.90.13.00 1.90.13.00 1.90.16.00 1.90.16.00 3.90.14.00 3.90.30.00 3.90.30.00 3.90.30.00 4.90.51.00 4.90.52.00	0.00.00.00 0.00.00.00 0.00.00.00 0.00.00.00 0.00.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00	- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	0102020 010102020 010102020 010102020 0102020 0102020 0102020 0102020 0102020 0102020	100 100 100 100 100 100 100 100 100	- 01020; - 01020;	5 5 5 5 5 5 5 5 5 5 5 5	- 3.1.90.1 - 3.1.90.1 - 3.1.90.1 - 3.1.90.1 - 3.3.90.1 - 3.3.90.1 - 3.3.90.1 - 4.4.90.1	11.00.0 13.00.0 16.00.0 16.00.0 14.00.0 30.00.0 36.00.0	00.00.00 00.00.00 00.00.00 00.00.00 00.00.	- 100101020100 - 1001020100 - 1001020200100 - 1001020200000 - 100102020000000 - 100102020000000000
PPA	14	0010	2.027		08/05/17		1	1	14	07.	01		42		12	361
LDO	14			2018	01/01/18								42	!	12	361
LOA	34	10	2.027 2.027				1	1	14	07.	01		42	<u>)</u>	12	361
Detail	hamento	Plano de Co	ontas - Máscara - Fonte d	de Rec	urso - Aplic	cação] (* D	etalhame	nto ii	nexistent	e no	PPA ou LD	0)				
PPA:	5 - 3.1.9 5 - 3.1.9 5 - 3.1.9 5 - 3.3.9 5 - 3.9.9 5 - 3.	0.11.00.00.00 0.13.00.00.00 0.13.00.00.00 0.16.00.00.00 0.30.00.00.00 0.30.00.00.00 0.30.00.00.00 0.30.00.00.00 0.30.00.00.00 0.30.00.00.00 0.30.00.00.00 0.30.00.00.00 0.30.00.00.00 0.30.00.00.00	0.00 - 100103010100 - 0 0.00 - 100104010100 - 0 0.00 - 100103010100 - 0	01000(01000(01000(01000(01000(01000(01000(01000(01000(01000(01000(01000(01000(5 - 3. 5 - 3.	1.90.11.00 1.90.13.00 1.90.13.00 1.90.16.00 3.90.30.00 3.90.30.00 3.90.30.00 3.90.30.00 3.90.39.00 3.90.39.00 3.90.39.00 4.90.51.00 4.90.52.00	0.00.00.00 0.00.00.00 0.00.00.00 0.00.00.00 0.00.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00	- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	0104010 0103010 0104010 0103010 0103010 0103010 0104010 0107990 0103010 0103010 0104010 0107990 0103010	100 100 100 100 100 100 100 100 100 100	- 01000(- 01000(5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	- 3.1.90. - 3.1.90. - 3.1.90. - 3.3.90. - 3.3.90.	11.00.0 13.00.0 13.00.0 16.00.0 14.00.0 80.00.0 80.00.0 86.00.0 86.00.0 89.00.0	0.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00	- 100103010100 - 100104010100 - 10010301000 - 100103010100 - 100103010100 - 100103010100 - 100103010100 - 100103010100 - 100103010100 - 100103010100 - 100103010100 - 100103010100 - 100103010100 - 100103010100 - 100103010100 - 10010301000 - 10010301000 - 10010301000 - 10010301000 - 10010301000 - 10010301000 - 100103010000 - 100103010000000000
PPA	15	0011	2.028		08/05/17		1	1	14	07.	02		42		12	365
LDO	15			2018	01/01/18								42	!	12	365
LOA	37	11	2.028 2.028				1	1	14	07.	02		42	2	12	365
Detail	hamento	Plano de Co	ontas - Máscara - Fonte d	de Rec	urso - Aplic	cação] (* D	etalhame	nto ii	nexistent	e no	PPA ou LD	0)				
PPA:	5 - 3.1.9 5 - 3.1.9 5 - 3.1.9 5 - 3.3.9 5 - 3.3.9	0.11.00.00.00 0.13.00.00.00 0.13.00.00.00 0.16.00.00.00 0.30.00.00.00 0.30.00.00.00 0.36.00.00.00 0.39.00.00.00 0.51.00.00.00	0.00 - 100103010100 - 0 0.00 - 100104010100 - 0 0.00 - 100103010100 - 0 0.00 - 100103010100 - 0 0.00 - 100103010100 - 0 0.00 - 100103010100 - 0 0.00 - 100103010100 - 0 0.00 - 100103010100 - 0 0.00 - 100103010100 - 0 0.00 - 100103010100 - 0 0.00 - 100103010100 - 0 0.00 - 100103010100 - 0 0.00 - 100103010100 - 0 0.00 - 100103010100 - 0 0.00 - 100103010100 - 0 0.00 - 100103010100 - 0 0.00 - 100103010100 - 0	01000(01000(01000(01000(01000(01000(01000(01000(01000(5 - 3. 5 - 3.	1.90.11.00 1.90.13.00 1.90.13.00 1.90.16.00 3.90.14.00 3.90.30.00 3.90.30.00 3.90.39.00 3.90.39.00 4.90.51.00 4.90.52.00	0.00.00.00 0.00.00.00 0.00.00.00 0.00.00	- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	0104010 0103010 0104010 0103010 0103010 0103010 0104010 0103010 0104010 0103010	100 100 100 100 100 100 100 100 100	- 01000(- 01000(5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	- 3.1.90.1 - 3.1.90.1 - 3.1.90.1 - 3.3.90.1 - 3.3.90.1 - 3.3.90.1 - 3.3.90.1 - 3.3.90.1 - 4.4.90.1	11.00.0 13.00.0 13.00.0 16.00.0 14.00.0 80.00.0 80.00.0 89.00.0	00.00.00 00.00.00 00.00.00 00.00.00 00.00.00 00.00.00 00.00.00 00.00.00	- 100103010100 - 1 - 100104010100 - 1 - 100103010100 - 1
PPA	16	0011	1.009		08/05/17		1	1	14	07.	02		42	2	12	365
LDO	16			2018	01/01/18								42		12	365
LOA	36	11	1.009 1.009	••			1	1	14	07.	02		42		12	365
			ontas - Máscara - Fonte d	de Rec	urso - Anlic	cacãol (* F		nto ii				O)	72	•		330
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PREFEITURA MUNICIPAL DE PEROLA D OESTE

PLANO PLURIANUAL 2018 a 2021 - PLANO PLURIANUAL 2018 - 2021

Consistências no Planejamento da Despesa Exercício e Data Localizador Entidade Cfg.Org Programa Ação e Proj./Ativ Organograma Ato.Func Função Subfunção PPA 0009 1.007 08/05/17 08.01 8 241 17 1 1 14 42 2018 01/01/18 8 LDO 17 42 241 IOA 38 9 1 007 1 007 14 08 01 42 8 241 1 Detalhamento [Plano de Contas - Máscara - Fonte de Recurso - Aplicação] (* Detalhamento inexistente no PPA ou LDO) PPA: 5 - 4.4.90.51.00.00.00.00 - 100000010700 -LOA: 5 - 4.4.90.51.00.00.00.00 - 100000010700 -LDO: 5 - 4.4.90.51.00.00.00.00 - 100000010700 -000000 000000 000000 PPA 18 0009 2 0 1 5 08/05/17 1 1 14 08 01 42 8 242 LDO 18 2018 01/01/18 42 8 242 8 LOA 40 9 2.015 2.015 14 08.01 42 242 Detalhamento [Plano de Contas - Máscara - Fonte de Recurso - Aplicação] (* Detalhamento inexistente no PPA ou LDO) PPA: 5 - 3.3.50.43.00.00.00.00 - 100000010700 - 000000 LDO: 5 - 3.3.50.43.00.00.00.00 - 100000010700 - 000000 LOA: 5 - 3.3.50.43.00.00.00.00 - 100000010700 -5 - 3.3.50.43.00.00.00.00 - 100938090606 - 040400 5 - 3.3 50.43 00.00 00.00 - 100938090606 - 040400 5 - 3 3 50 43 00 00 00 00 - 100938090606 -5 - 3.3.90.33.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.33.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.33.00.00.00.00 - 100000010700 -5 - 4.4.91.51.00.00.00.00 - 100000010700 -5 - 4.4.91.51.00.00.00.00 - 100000010700 -5 - 4.4.91.51.00.00.00.00 - 100000010700 -000000 000000 000000 PPA 19 0009 6.001 08/05/17 1 1 14 08.01 42 8 243 LDO 19 2018 01/01/18 42 8 243 LOA 41 9 6.001 6.001 1 14 08.01 42 8 243 Detalhamento [Plano de Contas - Máscara - Fonte de Recurso - Aplicação] (* Detalhamento inexistente no PPA ou LDO) PPA; 5 - 3.1.90.11.00.00.00.00 - 100000010700 - 00000(LDO; 5 - 3.1.90.11.00.00.00.00 - 100000010700 - 00000(LOA; 5 - 3.1.90.11.00.00.00.00 - 100000010700 -5 - 3.1.90.13.00.00.00.00 - 100000010700 - 000000 5 - 3.1.90.13.00.00.00.00 - 100000010700 - 000000 5 - 3.1.90.13.00.00.00.00 - 100000010700 -5 - 3.3.90.14.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.14.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.14.00.00.00.00 - 100000010700 -5 - 3.3.90.30.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.30.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.30.00.00.00.00 - 100000010700 -5 - 3.3.90.39.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.39.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.39.00.00.00.00 - 100000010700 -5 - 4.4.90.52.00.00.00.00 - 100000010700 -5 - 4 4 90 52 00 00 00 00 - 100000010700 -5 - 4 4 90 52 00 00 00 00 - 100000010700 -000000 000000 000000 PPA 0009 08/05/17 42 8 20 6 002 1 1 14 08 01 243 LDO 2018 01/01/18 42 8 243 20 8 LOA 42 9 6.002 6.002 14 08.01 42 243 Detalhamento [Plano de Contas - Máscara - Fonte de Recurso - Aplicação] (* Detalhamento inexistente no PPA ou LDO) PPA: 5 - 3.1.90.04.00.00.00 - 100000010700 - 00000(LDO: 5 - 3.1.90.04.00.00.0010700 - 00000(LOA: 5 - 3.1.90.04.00.00.00.00 - 100000010700 -5 - 3.1.90.13.00.00.00.00 - 100000010700 - 000000 5 - 3.1.90.13.00.00.00.00 - 100000010700 - 000000 5 - 3.1.90.13.00.00.00.00 - 100000010700 -5 - 3.3.90.30.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.30.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.30.00.00.00.00 - 100000010700 -5 - 3.3.90.39.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.39.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.39.00.00.00.00 - 100000010700 -5 - 4.4.90.51.00.00.00.00 - 100000010700 - 000000 5 - 4 4 90 51 00 00 00 00 - 100000010700 - 000000 5 - 4 4 90 51 00 00 00 00 - 100000010700 -5 - 4 4 90 52 00 00 00 00 - 100000010700 -5 - 4 4 90 52 00 00 00 00 - 100000010700 -5 - 4 4 90 52 00 00 00 00 - 100000010700 -000000 000000 000000 PPA 21 0009 1.008 08/05/17 1 1 14 08.01 42 8 244 LDO 21 2018 01/01/18 42 8 244 8 LOA 1 008 1 008 1 42 244 Detalhamento [Plano de Contas - Máscara - Fonte de Recurso - Aplicação] (* Detalhamento inexistente no PPA ou LDO) PPA; 5 - 3.3.90.30.00.00.00.00 - 100000010700 - 000001 LDO; 5 - 3.3.90.30.00.00.00.00 - 100000010700 - 000001 LOA; 5 - 3.3.90.30.00.00.00.00 - 100000010700 -5 - 4.4.90.51.00.00.00.00 - 100000010700 -5 - 4.4.90.51.00.00.00.00 - 100000010700 -5 - 4.4.90.51.00.00.00.00 - 100000010700 -

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PREFEITURA MUNICIPAL DE PEROLA D OESTE

PLANO PLURIANUAL 2018 a 2021 - PLANO PLURIANUAL 2018 - 2021

Consistências no Planejamento da Despesa

Exercício e Data Localizador Entidade Cfg.Org. Programa Ação e Proj /Ativ Organograma Ato. Func. Função Subfunção PPA 22 0009 2.014 08/05/17 14 08.01 42 8 244 1 1 2018 01/01/18 8 244 LDO 22 42 IOA 45 9 2 0 1 4 2 014 14 08 01 42 8 244 1 Detalhamento [Plano de Contas - Máscara - Fonte de Recurso - Aplicação] (* Detalhamento inexistente no PPA ou LDO) PPA: 5 - 3.1.90.11.00.00.00.00 - 100000010700 - 00000(LDO: 5 - 3.1.90.11.00.00.00.00 - 100000010700 - 00000(LOA: 5 - 3.1.90.11.00.00.00.00 - 100000010700 -5 - 3.1.90.13.00.00.00.00 - 100000010700 - 000000 5 - 3 1 90 13 00 00 00 00 - 100000010700 - 000000 5 - 3 1 90 13 00 00 00 00 - 100000010700 -5 - 3.1.90.16.00.00.00.00 - 100000010700 - 000000 5 - 3.1.90.16.00.00.00.00 - 100000010700 - 000000 5 - 3.1.90.16.00.00.00.00 - 100000010700 -5 - 3.3.90.14.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.14.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.14.00.00.00.00 - 100000010700 -5 - 3.3.90.30.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.30.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.30.00.00.00.00 - 100000010700 -5 - 3.3.90.33.00.00.00.00 - 100000010700 - <nulo> 5 - 3.3.90.33.00.00.00.00 - 100000010700 - <nulo> 5 - 3.3.90.33.00.00.00.00 - 100000010700 -5 - 3.3.90.36.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.36.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.36.00.00.00.00 - 100000010700 -5 - 3.3.90.39.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.39.00.00.00.00 - 100000010700 - 000000 5 - 3 3 90 39 00 00 00 00 - 100000010700 -5 - 4.4.90.51.00.00.00.00 - 100000010700 - 000000 5 - 4.4.90.51.00.00.00.00 - 100000010700 - 000000 5 - 4.4.90.51.00.00.00.00 - 100000010700 -5 - 4.4.90.52.00.00.00.00 - 100000010700 -5 - 4.4.90.52.00.00.00.00 - 100000010700 -5 - 4.4.90.52.00.00.00.00 - 100000010700 -000000 000000 000000 PPA 0009 2.016 08/05/17 1 1 42 8 244 23 14 08.01 LDO 23 2018 01/01/18 42 8 244 LOA 46 9 2.016 2.016 14 08.01 42 8 244 Detalhamento [Plano de Contas - Máscara - Fonte de Recurso - Aplicação] (* Detalhamento inexistente no PPA ou LDO) PPA: 5 - 3.3.90.14.00.00.00.00 - 100000010700 - 00000(LDO: 5 - 3.3.90.14.00.00.00.00 - 100000010700 - 00000(LOA: 5 - 3.3.90.14.00.00.00.00.00 - 100000010700 -5 - 3.3.90.14.00.00.00.00 - 100934090605 - 040400 5 - 3.3.90.14.00.00.00.00 - 100934090605 - 040400 5 - 3 3 90 14 00 00 00 00 - 100934090605 -5 - 3.3.90.14.00.00.00.00 - 100936090606 - 040400 5 - 3.3.90.14.00.00.00.00 - 100936090606 - 040400 5 - 3.3.90.14.00.00.00.00 - 100936090606 -5 - 3.3.90.30.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.30.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.30.00.00.00.00 - 100000010700 -5 - 3.3.90.30.00.00.00.00 - 100934090605 - 040400 5 - 3.3.90.30.00.00.00.00 - 100934090605 - 040400 5 - 3.3.90.30.00.00.00.00 - 100934090605 -5 - 3.3.90.30.00.00.00.00 - 100936090606 - 040400 5 - 3.3.90.30.00.00.00.00 - 100936090606 - 040400 5 - 3 3 90 30 00 00 00 00 - 100936090606 -5 - 3.3.90.36.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.36.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.36.00.00.00.00 - 100000010700 -5 - 3.3.90.36.00.00.00.00 - 100934090605 - 040400 5 - 3.3.90.36.00.00.00.00 - 100934090605 - 040400 5 - 3.3.90.36.00.00.00.00 - 100934090605 -5 - 3.3.90.36.00.00.00.00 - 100936090606 - 040400 5 - 3.3.90.36.00.00.00.00 - 100936090606 - 040400 5 - 3.3.90.36.00.00.00.00 - 100936090606 -5 - 3.3.90.39.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.39.00.00.00.00 - 100000010700 - 000000 5 - 3.3.90.39.00.00.00.00 - 100000010700 -5 - 3.3.90.39.00.00.00.00 - 100934090606 - 040400 5 - 3.3.90.39.00.00.00.00 - 100934090606 - 040400 5 - 3 3 90 39 00 00 00 00 - 100934090606 -5 - 3.3.90.39.00.00.00.00 - 100936090606 - 040400 5 - 3.3.90.39.00.00.00.00 - 100936090606 - 040400 5 - 3.3.90.39.00.00.00.00 - 100936090606 -5 - 4.4.90.52.00.00.00.00 - 100000010700 - 000000 5 - 4.4.90.52.00.00.00.00 - 100000010700 - 000000 5 - 4.4.90.52.00.00.00.00 - 100000010700 -5 - 4.4.90.52.00.00.00.00 - 100934090605 -5 - 4.4.90.52.00.00.00.00 - 100934090605 -5 - 4.4.90.52.00.00.00.00 - 100934090605 -040400 040400 040400 PPA 24 0009 2.043 08/05/17 1 1 14 08.01 42 8 244 2018 01/01/18 LDO 24 42 8 244 47 9 14 08.01 IOA 42 8 244 2.043 2.043 1 1 Detalhamento [Plano de Contas - Máscara - Fonte de Recurso - Aplicação] (* Detalhamento inexistente no PPA ou LDO) PPA; 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PLANO PLURIANUAL 2018 a 2021 - PLANO PLURIANUAL 2018 - 2021

	Código	Programa	Ação e Proj./Ativ.	Exercí	cio e Data	Localizador	Entidade	e Cfg.Org	. Org	janograma	Ato.Func.	Função	Subfunção
PPA	26	0009	2.045		08/05/17	1	,	1 14	1 08.0	01	42	8	244
LDO	26			2018	01/01/18						42	8	244
LOA	49	9	2.045 2.045			1	,	1 14	1 08.0	01	42	8	244
			ontas - Máscara - Fonte	de Rec	urso - Apli							J	2
	5 - 3.3.90 5 - 3.4.4.90	0.14.00.00.0 0.14.00.00.0 0.30.00.00.0 0.30.00.00.0 0.36.00.00.0 0.36.00.00.0 0.39.00.00.0 0.52.00.00.0	0.00 - 100936090606 - 0.00 - 100940090606 - 0.00 - 100936090606 - 0.00 - 100936090606 - 0.00 - 100936090606 - 0.00 - 100936090606 - 0.00 - 100936090606 - 0.00 - 100936090606 - 0.00 - 100936090606 - 0.00 - 100936090606 - 0.00 - 100940090606 - 0.00 - 100940090606 - 0.00 - 100940090606 -	04040(04040(04040(04040(04040(04040(04040(04040(5 - 3 5 - 3	3.90.14.00.0 3.90.14.00.0 3.90.30.00.0 3.90.30.00.0 3.90.36.00.0 3.90.36.00.0 3.90.39.00.0 3.90.39.00.0 4.90.52.00.0	0.00.00 - 0.00.00 - 0.00.00 - 0.00.00 - 0.00.00 - 0.00.00 - 0.00.00 - 0.00.00 - 0.00.00 - 0.00.00 -	10093609 10094009 10093609 10094009 10093609 10094009 10093609 10093609	0606 0606 0606 0606 0606 0606 0606	- 04040(LOA: - 04040(- 04040(- 04040(- 04040(- 04040(- 04040(- 04040(- 04040(- 04040(5 - 3.3.90.14 5 - 3.3.90.30 5 - 3.3.90.30 5 - 3.3.90.30 5 - 3.3.90.30 5 - 3.3.90.30 5 - 3.3.90.30 5 - 4.4.90.52	4.00.00.00 0.00.00.00 0.00.00.00 5.00.00.00 9.00.00.00 9.00.00.00	0.00 - 100936090606 - 100940090606 - 100936090606 - 100936090606 - 100936090606 - 100936090606 - 100936090606 - 100936090606 - 100936090606 - 100936090606 - 100940090606 -
PPA	27	0009	1.010		08/05/17	1	,	1 14	1 08.0	01	42	8	244
LDO	27			2018	01/01/18						42	8	244
LOA	44	9	1.010 1.010			1	,	1 14	1 08.0	01	42	8	244
Deta	hamento	Plano de Co	ontas - Máscara - Fonte	de Rec	urso - Apli	cação] (* Det	alhament	o inexisten	te no	PPA ou LDO)			
PPA	5 - 4.4.90 000000	0.51.00.00.0	0.00 - 100000010700 -		LDO: 5 - 4 0000	.4.90.51.00.0 000	0.00.00 -	10000001	0700 -	- LOA:	5 - 4 .4.90.51 000000	1.00.00.00	0.00 - 100000010700 -
PPA	28	0009	2.021		08/05/17	1	,	1 14	1 08.0	01	42	8	241
LDO	28			2018	01/01/18						42	8	241
LOA	39	9	2.021 2.021			1		1 14	1 08.0	01	42	8	241
Deta	hamento	Plano de Co	ontas - Máscara - Fonte	de Rec	urso - Apli	cação] (* Det	alhament	o inexisten	te no	PPA ou LDO)			
PPA	5 - 3 3 90 5 - 3 3 90 5 - 4 4 90	0.36.00.00.00 0.39.00.00.0 0.51.00.00.0	0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 -	000000	5 - 3 5 - 3 5 - 4	3 90 36 00 0 3 90 39 00 0 4 90 51 00 0 4 90 52 00 0	0.00.00 - 0.00.00 - 0.00.00 -	10000001 10000001 10000001	0700 - 0700 - 0700 -	- 00000(- 00000(- 00000(5 - 3.3.90.36 5 - 3.3.90.39 5 - 4.4.90.51	5.00.00.00 9.00.00.00 1.00.00.00	0.00 - 100000010700 - (0.00 - 100000010700 - (0.00 - 100000010700 - (0.00 - 100000010700 - (0.00 - 100000010700 - (
PPA	29	0013	2.008		08/05/17	2	,	1 14	1 12.0	01	42	15	452
LDO	29			2018	01/01/18						42	15	452
LOA	59	13	2.008 2.008			2	,	1 14	1 12.0	01	42	15	452
Deta	hamento	Plano de Co	ontas - Máscara - Fonte	de Rec	urso - Apli	cação] (* Det	alhament	o inexisten	te no	PPA ou LDO)			
PPA	5 - 3.1.9 5 - 3.3.9 5 - 4.4.9	0.13.00.00.00 0.16.00.00.00 0.93.00.00.00 0.14.00.00.00 0.30.00.00.00 0.36.00.00.00 0.39.00.00.00 0.39.00.00.00	0.00 - 100000010700 - 0.00 - 0.0	00000(00000(00000(00000(00000(00000(5 - 3 5 - 4	1.90.13.00.0 1.90.16.00.0 3.30.93.00.0 3.90.14.00.0 3.90.36.00.0 3.90.39.00.0 3.90.39.00.0 4.90.51.00.0	0.00.00 - 0.00.00 - 0.00.00 - 0.00.00 - 0.00.00 - 0.00.00 - 0.00.00 - 0.00.00 - 0.00.00 -	10000001 10000001 10000001 10000001 1000000	0700 - 0700 - 0700 - 0700 - 0700 - 0700 - 9900 -	- 00000(- 00000(- 00000(- 00000(- 00000(- 00000(- 00000(- 00000(- 00000(5 - 3.1.90.13 5 - 3.1.90.16 5 - 3.3.30.93 5 - 3.3.90.14 5 - 3.3.90.30 5 - 3.3.90.30 5 - 3.3.90.30 5 - 3.3.90.30 5 - 4.4.90.51	3.00.00.00 5.00.00.00 3.00.00.00 4.00.00.00 0.00.00.00 5.00.00.00 9.00.00.00	0.00
PPA	30	0013	2.035		08/05/17	1	•	1 14	1 12.0	01	42	15	482
LDO	30			2018	01/01/18						42	15	482
LOA	60	13	2.035 2.035			1	,	1 14	1 12.0	01	42	15	482
Deta	hamento	Plano de Co	ontas - Máscara - Fonte	de Rec	urso - Apli	cação] (* Det	alhament	o inexisten	te no	PPA ou LDO)			
	5 - 3.3.90	0.30.00.00.0	0.00 - 100000010700 - 0.00 - 100000010700 -	000000	LDO: 5 - 3	3.90.30.00.0 3.90.39.00.0	0.00.00 -	10000001	0700 -	- 00000(LOA:			0.00 - 100000010700 - (0.00 - 100000010700 -

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PREFEITURA MUNICIPAL DE PEROLA D OESTE

PLANO PLURIANUAL 2018 a 2021 - PLANO PLURIANUAL 2018 - 2021

Cons	sistência	s no Plan	ejamento da Despe	esa								
	Código	Programa	Ação e Proj./Ativ.	Exercí	cio e Data Localiza	ador Entida	ıde Cfg	J.Org. Org	janograma	Ato Func. F	unção Su	ıbfunção
PPA	31	0013	1.004		08/05/17	1	1	14 12	01	42	15	452
LDO LOA	31 58		1.004 1.004		01/01/18	1	1	14 12.		42 42	15 15	452 452
			ontas - Máscara - Fonte 10.00 - 100000010700 -		LDO:5 - 4.4.90.51. 000000					5 - 4.4.90.51.0 000000	0.00.00.00	- 100000010700 -
PPA	32	0017	1.006		08/05/17	1	1	14 11.0	01	42	21	782
LDO	32			2018	01/01/18					42	21	782
LOA	57		1 006 1 006	da Daa	An Essa 2 - 1 /*	1	1	14 11 (42	21	782
		•	ontas - Máscara - Fonte 10.00 - 100000010700 -		LDO:5 - Apricação] (* LDO:5 - 4.4.90.51. 000000						0.00.00.00	- 100000010700 -
PPA	33	0017	2.007		08/05/17	1	1	14 11.0	01	42	11	782
LDO	33			2018	01/01/18					42	11	782
LOA	56		2.007 2.007 ontas - Máscara - Fonte			1	1	14 11 (42	11	782
PPA	5 - 3.1.9 5 - 3.3.3 5 - 3.3.9 5 - 3.3.9 5 - 3.3.9 5 - 3.3.9 5 - 3.3.9 5 - 3.3.9 5 - 4.4.9	0.13.00.00.0 0.16.00.00.0 0.93.00.00.0 0.30.00.00.00 0.30.00.00.00 0.30.00.00.00 0.30.00.00.00 0.30.00.00.00 0.36.00.00.00 0.39.00.00.00	10.00 - 100000010700 - 10.00 - 10000010700 - 10.00 - 10000010700 - 10.00 - 10000010700 - 10.00 - 10.00 - 10000010700 - 10.00 - 10000010700 - 10.00 - 100504999900 - 10.00 - 100504999900 - 10.00 - 10000010700 - 10.00 - 10000010700 - 10.00 - 10000010700 - 10.00 - 10.00 - 10	00000(00000(00000(00000(00000(00000(00000(EDO: 5 - 3.1.90.11. 5 - 3.1.90.13. 5 - 3.1.90.16. 5 - 3.3.30.93. 5 - 3.3.90.30. 5 - 3.3.90.30. 5 - 3.3.90.30. 5 - 3.3.90.30. 5 - 3.3.90.30. 5 - 3.3.90.30. 5 - 4.4.90.51. 5 - 4.4.90.52. 0000000	00.00.00.00 00.00.00.00 00.00.00.00 00.00.00.00 00.00.00.00 00.00.00.00 00.00.00.00 00.00.00.00) - 1000) - 1000) - 1000) - 1000) - 1005) - 1005) - 1000) - 1000) - 1000	00010700 00010700 00010700 00010700 00010700 04999900 12999900 00010700 00010700	- 00000(- 00000(- 00000(- 00000(- 00000(- 00000(- 00000(- 00000(- 00000(- 00000(5 - 3.1.90.13.0 5 - 3.1.90.16.0 5 - 3.3.30.93.0 5 - 3.3.90.14.0 5 - 3.3.90.30.0 5 - 3.3.90.30.0 5 - 3.3.90.30.0 5 - 3.3.90.36.0 5 - 3.3.90.36.0 5 - 3.3.90.36.0 5 - 3.3.90.36.0	0.00.00.00 0.00.00.00 0.00.00.00 0.00.00.00 0.00.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00	- 100000010700 - 100000010700 - 1100000010700 - 1100000010700 - 1100000010700 - 110051299900 - 1100000010700 - 11000000010700 - 110000000000
PPA	34	8000	2.031		08/05/17	1	1	14 10.	02	42	20	608
LDO	34			2018	01/01/18					42	20	608
LOA	54		2.031 2.031			1	1	14 10.		42	20	608
	5 - 3.1.9 5 - 3.1.9 5 - 3.3.2 5 - 3.3.5 5 - 3.3.9 5 - 3.3.9 5 - 3.3.9 5 - 3.3.9 5 - 3.3.9 5 - 4.4.9	0.11.00.00.0 0.13.00.00.0 0.16.00.00.0 0.93.00.00.0 0.43.00.00.0 0.30.00.00.0 0.33.00.00.0 0.33.00.00.0 0.33.00.00.0	ontas - Máscara - Fonte 10.00 - 100000010700 - 10.00 - 10000010700 - 10.00 - 100000010700 - 10.00 - 100000010700 - 10.00 - 100000010700 - 10.00 - 100000010700 -	<nulo> 00000(00000(00000(00000(00000(00000(00000(00000(00000(00000(</nulo>	· · · ·	00 00 00 00 00 00 00 00	- 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000	00010700 00010700 00010700 00010700 00010700 00010700 00010700 00010700 00010700 00010700	- < nulo> LOA: - 00000(- 00000(- 00000(- 00000(- 00000(- 00000(- 00000(- 00000(- 00000(- 00000(- 00000(- 00000(- 00000(- 00000(- 00000(5 - 3.1 90.11 0 5 - 3.1 90.13 0 5 - 3.1 90.16 0 5 - 3.3 20.93 0 5 - 3.3 50.43 0 5 - 3.3 90.14 0 5 - 3.3 90.30 0 5 - 3.3 90.33 0 5 - 3.3 90.36 0 5 - 3.3 90.39 0 5 - 4.4 90.51 0	0.00.00.00 0.00.00.00 0.00.00.00 0.00.00.00 0.00.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00 0.00.00	- 100000010700 - 1 - 10000010700 - 1 - 100000010700 - 1
PPA	35	8000	2.032		08/05/17	1	1	14 10.	02	42	20	608
LDO	35			2018	01/01/18					42	20	608
LOA	55		2.032 2.032			1	1	14 10.		42	20	608
	5 - 3 3 90 5 - 3 3 90 5 - 3 3 90 5 - 4 4 90	0.30.00.00.0 0.36.00.00.0 0.39.00.00.0 0.51.00.00.0	ontas - Máscara - Fonte 10.00 - 100000010700 - 10.00 - 100000010700 - 10.00 - 100000010700 - 10.00 - 100000010700 - 10.00 - 100000010700 -	00000(00000(00000(· · · ·	00.00.00.00 00.00.00.00 00.00.00.00	- 1000 - 1000 - 1000 - 1000	00010700 00010700 00010700 00010700	- 00000(LOA: - 00000(- 00000(- 00000(5 - 3.3.90.36.0 5 - 3.3.90.39.0 5 - 4.4.90.51.0	0.00.00.00	- 100000010700 - (- 100000010700 - (- 100000010700 - (- 100000010700 - (- 100000010700 -

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PLANO PLURIANUAL 2018 a 2021 - PLANO PLURIANUAL 2018 - 2021

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Código	Programa	Ação e Proj./Ativ	Exercí	cio e Data	Localizador	Entidade	e Cfg Org	g. Or	ganograma	Ato.Func.	Função	Subfunção	
PPA 36	0015	2.033		08/05/17	1	,	1	4 10.	01	42	18	541	
LDO 36			2018	01/01/18						42	18	541	
LOA 53	15	2.033 2.033			1	,	1 1	4 10.	01	42	18	541	ľ
PPA: 5 - 3:3:90 5 - 3:3:90	0.30.00.00.00 0.36.00.00.00	ntas - Máscara - Fonte .00 - 100000010700 - .00 - 100000010700 - .00 - 100000010700 -	000000	LDO 5 - 3 5 - 3	3.90.30.00.0 3.90.36.00.0 4.90.52.00.0	00.00.00 - 00.00.00 -	10000001 10000001	0700 0700	- 00000(LOA:	5 - 3 3 90 30 5 - 3 3 90 30	3.00.00.00	.00 - 10000001070 .00 - 10000001070 .00 - 10000001070	00 -
PPA 37	0007	1.002		08/05/17	1	•	1	4 06.	01	42	10	301	
LDO 37			2018	01/01/18						42	10	301	
LOA 17	7	1.002 1.002			1	,	1	4 06.	01	42	10	301	
-		ntas - Máscara - Fonte .00 - 100000010700 -		•	4 90 51 00 (,	5 - 4.4.90.5° 000000	1.00.00.00	.00 - 10000001070	00 -
PPA 38	0007	2.039		08/05/17	1	,	1	4 06.	01	42	10	301	
LDO 38			2018	01/01/18						42	10	301	
LOA 23	7	2.039 2.039			1	,	1 1	4 06.	01	42	10	301	
5 - 3.1.90 5 - 3.1.90 5 - 3.1.90 5 - 3.1.90 5 - 3.1.90 5 - 3.3.50 5 - 3.3.50 5 - 3.3.90	111.00.00.00 111.00.00.00 111.00.00.00 113.00.00.00 113.00.00.00 116.00.00.00 116.00.00.00 116.00.00.00 114.00.00 114.00 114.00.00 114.00 11	.00 - 10030301020000 - 10049509020600 - 10030301020000 - 10030301020000 - 10030301020000 - 10049509020600 - 10049509020600 - 10049709020500 - 10030301020000 - 10049609020600 - 10049509020500 - 10049509020500 - 10049509020500 - 10049509020500 - 10049509020500 - 10049509020500 - 10049509020600 - 10049509020500 - 10030301020000 - 10030301020000 - 10030301020000 - 10049509020500 - 100498090205	02040(02040(5 - 3. 5 - 4. 5 - 4. 5 - 4. 5 - 4.	1.90.11.00.0 1.90.13.00.0 1.90.13.00.0 1.90.13.00.0 1.90.16.00.0 1.90.16.00.0 3.50.43.00.0 3.50.43.00.0 3.90.14.00.0 3.90.14.00.0 3.90.14.00.0 3.90.30.00.0	00.00.00 - 00.00.00 -	10049509 10049709 10030301 10049509 10049709 10030301 10049709 10030301 10049509 10049709	0206 0205 0200 0200 0200 0200 0205 0205	- 020400 - 020400	5 - 3.1.90.1 5 - 3.1.90.1 5 - 3.1.90.1 5 - 3.1.90.1 5 - 3.1.90.1 5 - 3.3.90.1 5 - 3.3.90.1 5 - 3.3.90.1 5 - 3.3.90.1 5 - 3.3.90.1 5 - 3.3.90.3 5 - 3.3.90.5 5 - 4.4.90.5 5 - 4.4.90.5 5 - 4.4.90.5	1.00.00.00 1.00.00.00 3.00.00.00 3.00.00.00 5.00.00.00 5.00.00.00 3.00.00.00 4.00.00.00 4.00.00.00 4.00.00.00 0.00.00.00	.00 - 10030301020 .00 - 10049509020 .00 - 10049509020 .00 - 10030301020 .00 - 10049509020 .00 - 10030301020 .00 - 10049509020 .00 - 10030301020 .00 - 10049609020 .00 - 10049609020 .00 - 10049609020 .00 - 10049709020 .00 - 10049709020 .00 - 10049509020 .00 - 10049509020 .00 - 10049509020 .00 - 10049509020 .00 - 10049509020 .00 - 10049509020 .00 - 10049509020 .00 - 10049709020 .00 - 10049809020 .00 - 10049709020 .00 - 10049809020 .00 - 10049709020 .00 - 10049809020	06 - 000 - 0

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PLANO PLURIANUAL 2018 a 2021 - PLANO PLURIANUAL 2018 - 2021

	Código	Programa	Ação e Proj./Ativ.	Exercí	cio e Data	Localizador	Entidade	e Cfg Or	g.	Organograma	Ato.Func.	Função	Subfunção
PPA	39	0007	2.011		08/05/17	1	1		14	06.01	42	10	301
LDO	39			2018	01/01/18						42	10	301
LOA	19	7	2.011 2.011			1	1		14	06.01	42	10	301
	5 - 3.1.90 5 - 3.1.90 5 - 3.1.90 5 - 3.3.90 5 - 3.3.90 5 - 3.3.90 5 - 3.4.4.90	0.11.00.00.00 0.13.00.00.00 0.16.00.00.00 0.30.00.00.00 0.30.00.00.00 0.32.00.00.00 0.39.00.00.00	ontas - Máscara - Fonte 0.00 - 100303010200 - 0.00 - 100303010200 - 0.00 - 100303010200 - 0.00 - 100303010200 - 0.00 - 101011090205 - 0.00 - 100303010200 - 0.00 - 100303010200 - 0.00 - 100303010200 - 0.00 - 100303010200 -	02000(02000(02000(02000(02040(02040(02000(02000(LDO: 5 - 3 5 - 3	, , ,	00.00.00 - 00.00.00 - 00.00.00 - 00.00.00 - 00.00.00 - 00.00.00 - 00.00.00 -	1003030 1003030 1003030 1003030 1010110 1010110 1003030	102 102 102 102 902 902 102 102	00 - 02000(LOA: 00 - 02000(00 - 02000(00 - 02000(05 - 02040(05 - 02040(00 - 02000(00 - 02000(5 - 3.1.90.1 5 - 3.1.90.1 5 - 3.3.90.3 5 - 3.3.90.3 5 - 3.3.90.3 5 - 3.3.90.3 5 - 3.3.90.3 5 - 4.4.90.5	3.00.00.00 6.00.00.00 0.00.00.00 0.00.00.00 2.00.00.00 9.00.00.00	.00 - 100303010200 - (.00 - 100303010200 - (.00 - 100303010200 - (.00 - 100303010200 - (.00 - 101011090205 - (.00 - 101011090205 - (.00 - 100303010200 - (.00 - 100303010200 - (
	020000				0200	000					020000		
PPA	40	0007	2.012		08/05/17	1	1		14	06.01	42	10	301
LDO	40			2018	01/01/18						42	10	301
LOA	20	7	2.012 2.012			1	1		14	06.01	42	10	301
			ontas - Máscara - Fonte										
PPA			0.00 - 100303010200 - 0.00 - 100303010200 -			.3.71.70.00.0							.00 - 100303010200 - (.00 - 100303010200 -
PPA	41	0007	2.037		08/05/17	1	1		14	06.01	42	10	301
LDO	41			2018	01/01/18						42	10	301
LOA	21	7	2.037 2.037			1	1		14	06.01	42	10	301
PPA	5 - 3 3 71	1.70.00.00.00	0.00 - 100303010200 - 0.00 - 100303010200 - 0.00 - 100303010200 -	020000	5 - 3	.3.71.70.00.0 .4.71.70.00.0	00.00.00	1003030	102	00 - 02000(5 - 3.3.71.70	0.00.00.00	.00 - 100303010200 - (.00 - 100303010200 - (.00 - 100303010200 - (
PPA	42	0007	2.038		08/05/17	1	1		14	06.01	42	10	301
LDO	42			2018	01/01/18						42	10	301
LOA	22	7	2.038 2.038			1	1		14	06.01	42	10	301
	-	.'	ontas - Máscara - Fonte 0.00 - 100303010200 -		•	3.71.70.00.0				•		0.00.00.00	.00 - 100303010200 -
PPA	43	0007	1.005		08/05/17	1	1		14	06.02	42	10	511
LDO	43			2018	01/01/18						42	10	511
LOA	28	7	1.005 1.005			1	1		14	06.02	42	10	511
	5 - 4 4 90	0.51.00.00.00	ontas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 100000010700 -	000000	LDO 5 - 4	4 90 51 00 0	00.00.00 -	1000000	107	00 - 00000(LOA:			.00 - 100000010700 - (.00 - 100000010700 -
PPA	44	0007	2.009		08/05/17	1	1		14	06.02	42	10	512
LDO	44			2018	01/01/18						42	10	512
LOA	29	7	2.009 2.009			1	1		14	06.02	42	10	512
	-		ontas - Máscara - Fonte 0.00 - 100000010700 -		•	3 90 39 00 (•	5 - 3.3.90.39 000000	9.00.00.00	.00 - 100000010700 -

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PREFEITURA MUNICIPAL DE PEROLA D OESTE

PLANO PLURIANUAL 2018 a 2021 - PLANO PLURIANUAL 2018 - 2021

	Código	Programa	Ação e Proj /Ativ	Exercí	cio e [Data Loc	calizad	or Entida	ıde	Cfg Org) .	Organograma	Ato	.Func.	Função	Sul	bfunção
PPA	45	0007	2.013		08/05	5/17		1	1	1	4	06.02		42	10)	512
LDO	45			2018	01/01	/18								42	10)	512
LOA	30		2.013 2.013					1	1			06.02		42	10)	512
	5 - 3 3 90 5 - 3 3 90 5 - 4 4 90	0.30.00.00.00 0.39.00.00.00 0.51.00.00.00	ntas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 -	000000	LDO:	5 - 3 3 9 5 - 3 3 9 5 - 4 4 9	0.30.00 0.39.00 0.51.00	0.00.00.00 0.00.00.00) - 10) - 10) - 10	0000001 0000001 0000001	07 07 07	00 - 00000(LO) 00 - 00000(00 - 00000(5 - 3 5 - 3 5 - 4	3 90 39 4 90 51 4 90 52	00.00.0	00 00 - 00 00 -	100000010700 - 100000010700 - 100000010700 - 100000010700 -
PPA	46	0007	2.010		08/05	5/17		1	1	1	4	06.01		42	10)	301
LDO	46			2018	01/01	/18								42	10)	301
LOA	18		2.010 2.010					1	1			06.01		42	10)	301
	5 - 3 1 90 5 - 3 1 90 5 - 3 3 90	0.11.00.00.00 0.13.00.00.00 0.30.00.00.00	ontas - Máscara - Fonte 0.00 - 100495090206 - 0.00 - 100495090206 - 0.00 - 100495090206 - 0.00 - 100495090206 -	02040(02040(LDO:	5 - 3 1 9 5 - 3 1 9 5 - 3 3 9	0 11 00 0 13 00 0 30 00	0.00.00.00) - 1() - 1() - 1(0049509 0049509 0049509	02 02 02	06 - 02040(LO) 06 - 02040(06 - 02040(5 - 3 5 - 3 5 - 3	1.90.13 3.90.30 3.90.39	00.00.0	00 00 - 00 00 -	. 100495090206 - . 100495090206 - . 100495090206 - . 100495090206 -
PPA	47	0002	2.046		08/05	5/17		1	1	1	4	02.02		42	4	ļ	122
LDO	47			2018	01/01	/18								42	4	ı	122
LOA	3	2	2.046 2.046					1	1	1	4	02.02		42	4	ļ	122
	5 - 3 1 90 5 - 3 1 90 5 - 3 3 90 5 - 3 3 90	0.11.00.00.00 0.13.00.00.00 0.30.00.00.00 0.39.00.00.00	ontas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 10000010700 -	00000(00000(LDO:	5 - 3 1 9 5 - 3 1 9 5 - 3 3 9 5 - 3 3 9	0 11 00 0 13 00 0 30 00 0 39 00	0.00.00.00 0.00.00.00 0.00.00.00) - 1() - 1() - 1() - 1(0000001 0000001 0000001 0000001	07 07 07 07	00 - 00000(LO) 00 - 00000(00 - 00000(00 - 00000(5 - 3 5 - 3 5 - 3 5 - 3	1 90 13 3 90 30 3 90 39 4 90 52	00.00.0	00 00 - 00 00 - 00 00 -	100000010700 - 100000010700 - 100000010700 - 100000010700 - 100000010700 -
PPA	48	0002	2.047		08/05	5/17		1	1	1	4	02.03		42	4	1	122
LDO	48			2018	01/01	/18								42	4	ı	122
LOA	4	2	2.047 2.047					1	1	1	4	02.03		42	4	ļ	122
	5 - 3 1 90	0.11.00.00.00	ontas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 100000010700 -		LDO:	5 - 3 1 9	0.11.00) - 10	0000001	07	00 - 000000 LO	ý 5 - 3.	1.90.13			· 100000010700 - · 100000010700 -
PPA	49	0002	2.048		08/05	5/17		1	1	1	4	02.04		42	4	1	122
LDO	49			2018	01/01	/18								42	4		122
LOA	5	2	2.048 2.048					1	1	1	4	02.04		42	4	ļ	122
	5 - 3 1 90 5 - 3 1 90 5 - 3 3 90	0.11.00.00.00 0.13.00.00.00 0.39.00.00.00	ontas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 -	000000	LDO:	5 - 3 1 9 5 - 3 1 9 5 - 3 3 9	0.11.00 0.13.00 0.39.00	0.00.00.00 0.00.00.00) - 1() - 1() - 1(0000001 0000001 0000001	07 07 07	00 - 00000(LO) 00 - 00000(00 - 00000(5 - 3 5 - 3 5 - 3	1.90.13 3.90.39 3.90.91	00.00.0	00 00 - 00 00 -	. 100000010700 - . 100000010700 - . 100000010700 - . 100000010700 -
PPA	50	0007	2.039		08/05	5/17		1	1	1	4	06.01		42	10)	302
LDO	50			2018	01/01	/18								42	10)	302
LOA	24	7	2.039 2.039					1	1	1	4	06.01		42	10		302
	5 - 3 1 90 5 - 3 1 90 5 - 3 3 90	0.11.00.00.00 0.13.00.00.00 0.30.00.00.00	ontas - Máscara - Fonte 0.00 - 100495090206 - 0.00 - 100495090206 - 0.00 - 100495090206 - 0.00 - 100495090206 -	02040(02040(LDO:	5 - 3 1 9 5 - 3 1 9 5 - 3 3 9	0 11 00 0 13 00 0 30 00	0.00.00.00 0.00.00.00) - 1() - 1() - 1(0049509 0049509 0049509	02 02 02	06 - 02040(LO) 06 - 02040(06 - 02040(5 - 3 5 - 3 5 - 3	1.90.13 3.90.30 3.90.39	00.00.0	00 00 - 00 00 -	. 100495090206 - . 100495090206 - . 100495090206 - . 100495090206 -

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PREFEITURA MUNICIPAL DE PEROLA D OESTE

PLANO PLURIANUAL 2018 a 2021 - PLANO PLURIANUAL 2018 - 2021

	Código	Programa	Ação e Proj./Ativ.	Exercí	cio e Data	Localizador	Entidade	Cfg Org	Organograma	Ato Func	Função	Subfunção
PPA	51	0007	2.040		08/05/17	1	1	14	06.01	42	10	303
LDO	51			2018	01/01/18					42	10	303
LOA	25	7	2 040 2 040			1	1	14	06.01	42	10	303
	5 - 3 1 90	0.11.00.00.00	ntas - Máscara - Fonte 0.00 - 100495090205 - 0.00 - 100495090206 -	020400	LDO 5 - 3	1.90.11.00.0 1.90.13.00.0	0.00.00 - 1	00495090	205 - 02040(LO	, 5 - 3 1 90 1).00 - 100495090205 -).00 - 100495090206 -
PPA	52	0003	2.049		08/05/17	1	1	14	05.01	42	4	122
LDO	52			2018	01/01/18					42	4	122
LOA	8	3	2 049 2 049			1	1	14	05.01	42	4	122
	5 - 3 3 90 5 - 3 3 90).30.00.00.00).39.00.00.00	ntas - Máscara - Fonte).00 - 100000010700 -).00 - 100000010700 -).00 - 100000010700 -	000000	LDO 5 - 3 5 - 3	3 90 30 00 0 3 90 39 00 0 4 90 52 00 0	0.00.00 - 1 0.00.00 - 1	00000010 00000010	1700 - 00000(LO) 1700 - 00000(5 - 3 3 90 3 5 - 3 3 90 3	9.00.00.00	0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 -
PPA	53	0003	2.050		08/05/17	1	1	14	05.03	42	4	122
LDO	53			2018	01/01/18					42	4	122
LOA	11	3	2.050 2.050			1	1	14	05.03	42	4	122
	5 - 3 1 90 5 - 3 1 90) 11.00.00.00) 13.00.00.00	ntas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 -	000000	LDO 5 - 3 5 - 3	1.90.11.00.0 1.90.13.00.0 3.90.39.00.0	0.00.00 - 1 0.00.00 - 1	0000001C	1700 - 00000(LO) 1700 - 00000(5 - 3 1 90 1 5 - 3 1 90 1	3.00.00.00	0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 -
DD4		0000	2.054		00/05/47	4		4.4	05.04	42		422
PPA		0003	2.051		08/05/17	1	1	14	05.04	42	4	122
LDO	54											
LOA				2018	01/01/18					42	4	122
D-4-1	12		2.051 2.051			1	1		05.04	42	4 4	122 122
	hamento [5 - 3 1 90 5 - 3 1 90 5 - 3 3 90	Plano de Co 0.11.00.00.00 0.13.00.00.00 0.39.00.00.00	2.051 2.051 ntas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 -	de Rec 00000(00000(00000(urso - Aplic LDO: 5 - 3 5 - 3 5 - 3	cação] (* Det 1.90.11.00.0 1.90.13.00.0 3.90.39.00.0 4.90.52.00.0	alhamento 0.00.00 - 1 0.00.00 - 1 0.00.00 - 1	inexistent 100000010 100000010	e no PPA ou LDO 1700 - 00000(LO) 1700 - 00000(1700 - 00000(42) A: 5 - 3.1.90.1 5 - 3.1.90.1 5 - 3.3.90.3	4 1.00.00.00 3.00.00.00 9.00.00.00	122 0.00 - 100000010700 -
	hamento [5 - 3.1.90 5 - 3.1.90 5 - 3.3.90 5 - 4.4.90 000000	Plano de Co 0.11.00.00.00 0.13.00.00.00 0.39.00.00.00	ntas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 10000010700 - 0.00 - 10000010700 -	de Rec 00000(00000(00000(urso - Apli LDO: 5 - 3 5 - 3 5 - 3 5 - 4	cação] (* Det 1.90.11.00.0 1.90.13.00.0 3.90.39.00.0 4.90.52.00.0	alhamento 0.00.00 - 1 0.00.00 - 1 0.00.00 - 1	inexistent 00000010 00000010 00000010	e no PPA ou LDO 1700 - 00000(LO) 1700 - 00000(1700 - 00000(42) A: 5 - 3.1.90.1 5 - 3.1.90.1 5 - 3.3.90.3 5 - 4.4.90.5	4 1.00.00.00 3.00.00.00 9.00.00.00	122 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 -
PPA	hamento [5 - 3.1.90 5 - 3.1.90 5 - 3.3.90 5 - 4.4.90 000000	Plano de Co 0.11.00.00.00 0.13.00.00.00 0.39.00.00.00 0.52.00.00.00	ntas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 -	de Rec 00000(00000(00000(urso - Aplie LDO: 5 - 3 5 - 3 5 - 3 5 - 4 0000	cação] (* Det 1.90.11.00.0 1.90.13.00.0 3.90.39.00.0 4.90.52.00.0	alhamento 0.00.00 - 1 0.00.00 - 1 0.00.00 - 1 0.00.00 - 1	inexistent 00000010 00000010 00000010	e no PPA ou LDO 1700 - 00000(LO) 1700 - 00000(1700 - 00000(1700 -	42) A: 5 - 3.1.90.1 5 - 3.1.90.1 5 - 3.3.90.3 5 - 4.4.90.5 000000	4 1.00.00.00 3.00.00.00 9.00.00.00 2.00.00.00	122 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 -
PPA	hamento [5 - 3.1.90 5 - 3.1.90 5 - 3.3.90 5 - 4.4.90 000000	Plano de Co 0.11.00.00.00 0.13.00.00.00 0.39.00.00.00 0.52.00.00.00	ntas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 -	de Rec 00000(00000(00000(urso - Aplie LDO: 5 - 3 5 - 3 5 - 4 0000	cação] (* Det 1.90.11.00.0 1.90.13.00.0 3.90.39.00.0 4.90.52.00.0	alhamento 0.00.00 - 1 0.00.00 - 1 0.00.00 - 1 0.00.00 - 1	inexistent 00000010 00000010 00000010 00000010	e no PPA ou LDO 1700 - 00000(LO) 1700 - 00000(1700 - 00000(1700 -	42) A: 5 - 3.1.90.1 5 - 3.1.90.1 5 - 3.3.90.3 5 - 4.4.90.5 000000	4 1.00.00.00 3.00.00.00 9.00.00.00 2.00.00.00	122 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 -
PPA PPA LDO LOA Detal	1hamento [5 - 3.1.90 5 - 3.3.90 5 - 3.3.90 5 - 4.4.90 000000 55 55 14 1hamento [5 - 3.1.90 5 - 3.3.90	Plano de Co 0.11.00.00.00 0.13.00.00.00 0.39.00.00.00 0.52.00.00.00 0.52.00.00.00 0.13.00.00.00 0.30.00.00.00	ntas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 2.052	2018 de Rec 000000 000000 000000 000000 000000 0000	urso - Aplic LDO: 5 - 3 5 - 3 5 - 4 0000 08/05/17 01/01/18 urso - Aplic LDO: 5 - 3 5 - 3	cação] (* Det. 1.90.11.00.0 1.90.13.00.0 3.90.39.00.0 4.90.52.00.0 00 1 cação] (* Det. 1.90.11.00.0 1.90.13.00.0 3.90.30.00.0 4.90.52.00.0	alhamento 0.00.00 - 1 0.00.00 - 1 0.00.00 - 1 0.00.00 - 1 1 alhamento 0.00.00 - 1 0.00.00 - 1 0.00.00 - 1	14 inexistent 00000010 10000010 14 14 10000010 10000010	e no PPA ou LDO 1700 - 000001 LO 1700 - 000001 1700 - 000001 1700 - 05.06 e no PPA ou LDO 1700 - 000001 LO 1700 - 000001	42) A: 5 - 3.1.90.1: 5 - 3.3.90.3: 5 - 4.4.90.5: 000000 42 42 42 1 5 - 3.1.90.1: 5 - 3.1.90.1: 5 - 3.3.90.3:	4 1.00.00.00 3.00.00.00 9.00.00.00 2.00.00.00 4 4 4 4 1.00.00.00 3.00.00.00	122 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 122 122 122
PPA PPA LDO LOA Detal	hamento [5 - 3.1.90 5 - 3.3.90 5 - 3.3.90 5 - 4.4.90 000000 55 54 4hamento [5 - 3.1.90 5 - 3.3.90 5 - 4.4.90 000000	Plano de Co 0.11.00.00.00 0.13.00.00.00 0.39.00.00.00 0.52.00.00.00 0.52.00.00.00 0.13.00.00.00 0.30.00.00.00	ntas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 2.052 2.052 2.052 2.052 2.052 1.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 -	2018 de Rec 000000 000000 0000000 2010 000000 00000000	urso - Aplic LDO: 5 - 3 5 - 3 5 - 4 0000 08/05/17 01/01/18 urso - Aplic LDO: 5 - 3 5 - 3 5 - 3	cação] (* Det. 1.90.11.00.0 1.90.13.00.0 3.90.39.00.0 4.90.52.00.0 00 1 cação] (* Det. 1.90.11.00.0 1.90.13.00.0 3.90.30.00.0 4.90.52.00.0	alhamento 0.00.00 - 1 0.00.00 - 1 0.00.00 - 1 0.00.00 - 1 1 alhamento 0.00.00 - 1 0.00.00 - 1 0.00.00 - 1	14 inexistent 00000010 10000010 14 14 inexistent 0000010 0000010	e no PPA ou LDO 1700 - 000001 LO 1700 - 000001 1700 - 000001 1700 - 05.06 e no PPA ou LDO 1700 - 000001 LO 1700 - 000001	42) (A: 5 - 3.1.90.1: 5 - 3.3.90.3: 5 - 4.4.90.5: 000000 42 42 42 (A: 5 - 3.1.90.1: 5 - 3.3.90.3: 5 - 4.4.90.5: 5 - 3.3.90.3: 5 - 4.4.90.5:	4 1.00.00.00 3.00.00.00 9.00.00.00 2.00.00.00 4 4 4 4 1.00.00.00 3.00.00.00	122 0.00 - 100000010700 - 0.00 - 0.0
PPA LDO LOA Detai	hamento [5 - 3.1.90 5 - 3.3.90 5 - 3.3.90 5 - 4.4.90 000000 55 54 4hamento [5 - 3.1.90 5 - 3.3.90 5 - 4.4.90 000000	Plano de Co 0.11.00.00.00 0.13.00.00.00 0.39.00.00.00 0.52.00.00.00 0.52.00.00.00 0.11.00.00.00 0.13.00.00.00 0.52.00.00.00	ntas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 2.052 2.052 2.052 2.052 2.052 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 -	2018 de Rec 000000 0000000 2018	urso - Aplic LDO: 5 - 3 5 - 3 5 - 4 0000 08/05/17 01/01/18 urso - Aplic LDO: 5 - 3 5 - 3 5 - 3 5 - 4	cação] (* Det. .1.90.11.00.0 1.90.13.00.0 3.90.39.00.0 4.90.52.00.0 00 1 2 2 2 3 4 4 5 4 5 6 6 7 7 8 8 9 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9	alhamento 0.00.00 - 1 0.00.00 - 1 0.00.00 - 1 0.00.00 - 1 1 1 alhamento 0.00.00 - 1 0.00.00 - 1 0.00.00 - 1	14 inexistent 00000010 10000010 14 14 inexistent 0000010 0000010	e no PPA ou LDO 1700 - 000001 LO 1700 - 000001 1700 - 000001 1700 - 05.06 e no PPA ou LDO 1700 - 000001 LO 1700 - 000001 1700 - 000001	42) A: 5 - 3.1.90.1: 5 - 3.3.90.3: 5 - 4.4.90.5: 000000 42 42 42 42) A: 5 - 3.1.90.1: 5 - 3.3.90.3: 5 - 4.4.90.5: 000000	4 1.00.00.00 3.00.00.00 9.00.00.00 2.00.00.00 4 4 4 4 4 1.00.00.00 3.00.00.00 0.00.00.00	122 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 122 122 122 122 1000 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 -
PPA LDO LOA Detai PPA	1hamento [5 - 3.1.90 5 - 3.3.90 5 - 3.3.90 5 - 4.4.90 0000000 55 14 1hamento [5 - 3.1.90 5 - 3.3.90 5 - 4.4.90 000000	Plano de Co 0.11.00.00.00 0.13.00.00.00 0.39.00.00.00 0.52.00.00 0.52.00.00 0.11.00.00 0.13.00.00 0.13.00.00 0.52.00.00 0.52.00.00	ntas - Máscara - Fonte 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 2.052 2.052 2.052 2.052 2.052 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 - 0.00 - 100000010700 -	2018 de Rec 000000 0000000 2018	urso - Aplic LDO: 5 - 3 5 - 3 5 - 4 0000 08/05/17 01/01/18 urso - Aplic LDO: 5 - 3 5 - 3 5 - 3 0000	cação] (* Det. .1.90.11.00.0 1.90.13.00.0 3.90.39.00.0 4.90.52.00.0 00 1 2 2 2 3 4 4 5 4 5 6 6 7 7 8 8 9 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9	alhamento 0.00.00 - 1 0.00.00 - 1 0.00.00 - 1 0.00.00 - 1 1 1 alhamento 0.00.00 - 1 0.00.00 - 1 0.00.00 - 1	14 inexistent 10000010 10000010 114 14 inexistent 10000010 10000010 10000010	e no PPA ou LDO 1700 - 000001 LO 1700 - 000001 1700 - 000001 1700 - 05.06 e no PPA ou LDO 1700 - 000001 LO 1700 - 000001 1700 - 000001	42) A: 5 - 3.1.90.1: 5 - 3.3.90.3: 5 - 4.4.90.5: 000000 42 42 42 1: 5 - 3.1.90.1: 5 - 3.1.90.1: 5 - 3.3.90.3: 5 - 4.4.90.5: 000000 42	4 1.00.00.00 3.00.00.00 9.00.00.00 2.00.00.00 4 4 4 4 1.00.00.00 0.00.00.00 2.00.00.00	122 0.00 - 100000010700 - 0.00 - 10000010700 - 0.00 - 100000010700 - 0.

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PREFEITURA MUNICIPAL DE PEROLA D OESTE

PLANO PLURIANUAL 2018 a 2021 - PLANO PLURIANUAL 2018 - 2021

Consistências no Planejamento da Despesa

		Programa	ACAO E Proi /Ativ						ra Oi	rganograma	AIO FII			Subfunção	
PPA		0007	2.041	LXCION	08/05/17	1			14 06		7110.1 4	42	10	304	
LDO	57	_		2018	01/01/18							42	10	304	
LOA	26		2.041 2.041			7 1 (* 5			14 06			42	10	304	
	5 - 3 1 90 5 - 3 1 90 5 - 3 3 90 5 - 3 3 90	0.11.00.00.00 0.13.00.00.00 0.30.00.00.00	ontas - Máscara - Fonte 0.00 - 100495090206 - (0.00 - 100495090206 - (0.00 - 100495090206 - (0.00 - 100495090206 - (0.00 - 100495090205 -	02040(02040(02040(LDO 5 - 3.1 5 - 3.1 5 - 3.3 5 - 3.3	.90.11.00. .90.13.00. .90.30.00. .90.39.00. .90.52.00.	00.00.00 - 00.00.00 - 00.00.00 -	1004950 1004950 1004950 1004950	90206 90206 90206 90206	6 - 02040(LOA: 6 - 02040(6 - 02040(6 - 02040(5 - 3.1.9 5 - 3.3.9 5 - 3.3.9	0.13.00 0.30.00 0.39.00	.00.00 .00.00	00 - 1004950 00 - 1004950 00 - 1004950 00 - 1004950 00 - 1004950	90206 - 90206 - 90206 -
PPA	58	0007	2.042		08/05/17	1		1	14 06	5.02		42	10	305	
LDO	58			2018	01/01/18							42	10	305	
LOA	27	7	2.042 2.042			1		1	14 06	5.02		42	10	305	
	5 - 3 1 90 5 - 3 1 90 5 - 3 3 90 5 - 3 3 90	0.11.00.00.00 0.13.00.00.00 0.30.00.00.00	ntas - Máscara - Fonte 0.00 - 100495090206 - (0.00 - 100495090206 - (0.00 - 100495090206 - (0.00 - 100495090206 - (0.00 - 100495090206 - (02040(02040(02040(LDO: 5 - 3.1 5 - 3.1 5 - 3.3 5 - 3.3	.90.11.00 .90.13.00 .90.30.00 .90.39.00 .90.52.00	00.00.00 - 00.00.00 - 00.00.00 -	1004950 1004950 1004950 1004950	90206 90206 90206 90206	6 - 02040(LOA: 6 - 02040(6 - 02040(6 - 02040(5 - 3 1 9 5 - 3 3 9 5 - 3 3 9	0.13.00 0.30.00 0.39.00	.00.00 .00.00	00 - 1004950 00 - 1004950 00 - 1004950 00 - 1004950 00 - 1004950	90206 - (90206 - (90206 - (
					0_0.0						020.00				
PPA	59	0003	2.054		08/05/17	1		1	14 05	i.02		42	4	122	
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				2018	08/05/17				14 05 14 05						
LDO LOA Detall	59 9 hamento [: 5 - 3.3.90	3 [Plano de Co 0.30.00.00.00		de Rec	08/05/17 01/01/18 urso - Aplica LDO: 5 - 3.3	1 ação] (* De .90.30.00. .90.39.00.	talhameni 00.00.00 -	1 o inexiste 1000000	14 05 ente no	i.02 D PPA ou LDO) D - 00000(LOA:	5 - 3.3.9	42 42 0.30.00	4 4	122 122	
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Detalhamento [Plano de Contas - Máscara - Fonte de Recurso - Aplicação] (* Detalhamento inexistente no PPA ou LDO)

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