

LA SCUOLA HIGH SCHOOL: IMPLEMENTATION ARCHITECTURE

Component Overview | \$52K Tuition | Both Models | February 2026

ACADEMIC PROGRAM	ACCREDITATION PATH	STAFFING
IB Diploma Programme	WASC (Regional)	Leadership
6 subject groups + Core	Year 0: Initial visit	Head of HS, IB Coordinator
TOK, CAS, Extended Essay	Year 2-3: Full accreditation	College Counselor
IB Bilingual Diploma eligible	IB Authorization	Model A: 6-8 bilingual faculty
Model A: 35-40% Italian	Year 1: Interest + Candidacy	Model B: 4-5 Italian + 3 elective
Model B: 20-25% Italian + electives	Year 3-4: Authorization (\$4-15K)	

FACILITIES	OPERATIONS	FINANCIAL MODEL
Core Spaces	Student Services	@ 100 Students / \$52K
8-10 classrooms (25 cap each)	Admissions & enrollment	Revenue: \$5.2M
2 science labs (IB req)	Financial aid (target 20-25%)	Personnel: ~\$3.1M (60%)
Library/resource center	College counseling	Facilities: ~\$520K (10%)
Admin offices, counseling	Technology (LMS, SIS)	Operations: ~\$780K (15%)
<i>Est: 15,000-20,000 sq ft</i>	Transportation (optional)	Margin: ~\$780K (15%)

IMPLEMENTATION TIMELINE

Year 0 (Now)	Year 1	Year 2	Year 3-4	Year 5+
PLANNING	LAUNCH Gr 9	EXPAND Gr 9-10	FULL Gr 9-12	STEADY STATE
Board approval	25 students	50 students	85-100 students	100-120 students
Facility search	4-5 faculty	6-7 faculty	10-12 faculty	Full IB results
WASC initial visit	IB candidacy app	WASC candidacy	IB authorization	College outcomes
IB interest letter	Rev: \$1.3M	Rev: \$2.6M	Rev: \$4.4-5.2M	Rev: \$5.2-6.2M
Hire Head of HS				

CRITICAL DEPENDENCIES

1. Facility secured (Year 0)
2. Head of HS hired (Year 0)
3. IB Coordinator identified (Year 0-1)
4. 25+ enrolled students (Year 1 launch)

KEY RISKS (ONE-WAY DOORS)

1. Bilingual teacher recruitment (31-state shortage)
2. Facility lease commitment (multi-year)
3. IB authorization timeline (2-3 years)
4. Enrollment below break-even (<60 students)

Model choice (A vs B) primarily affects: Language staffing mix, scheduling complexity, market positioning | Core architecture is shared