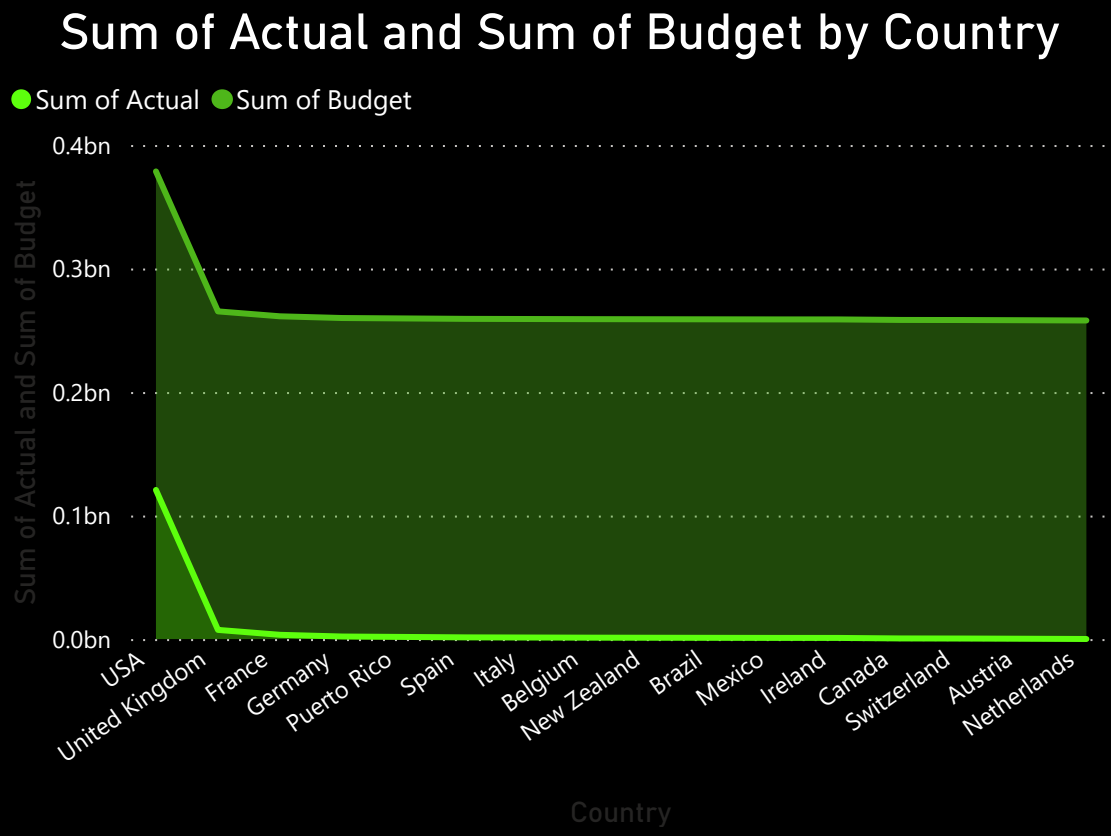
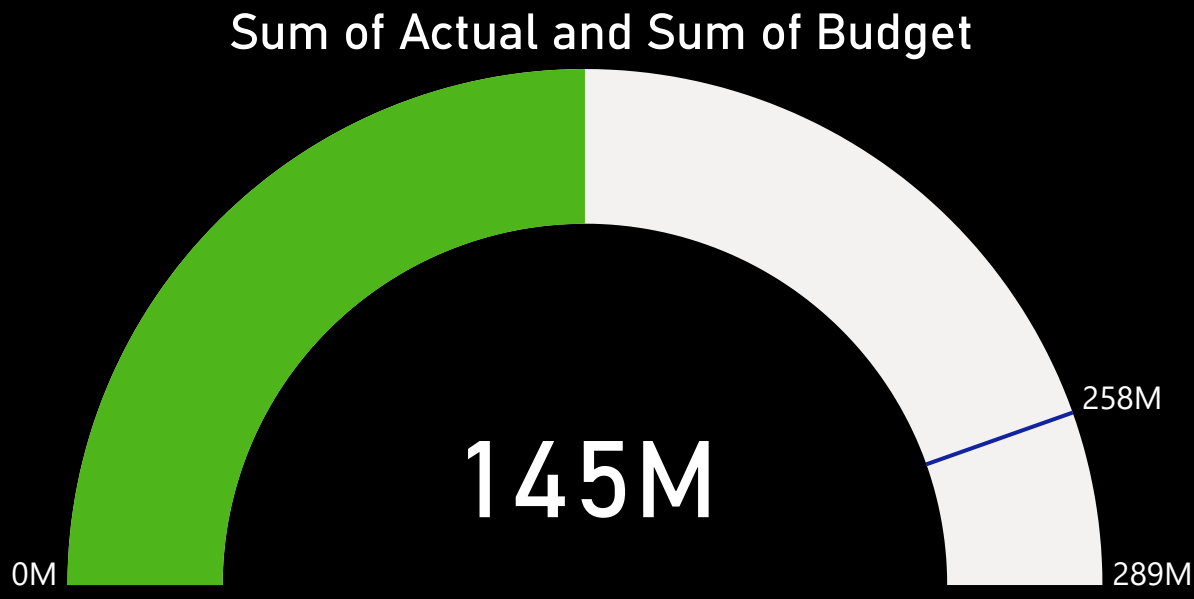
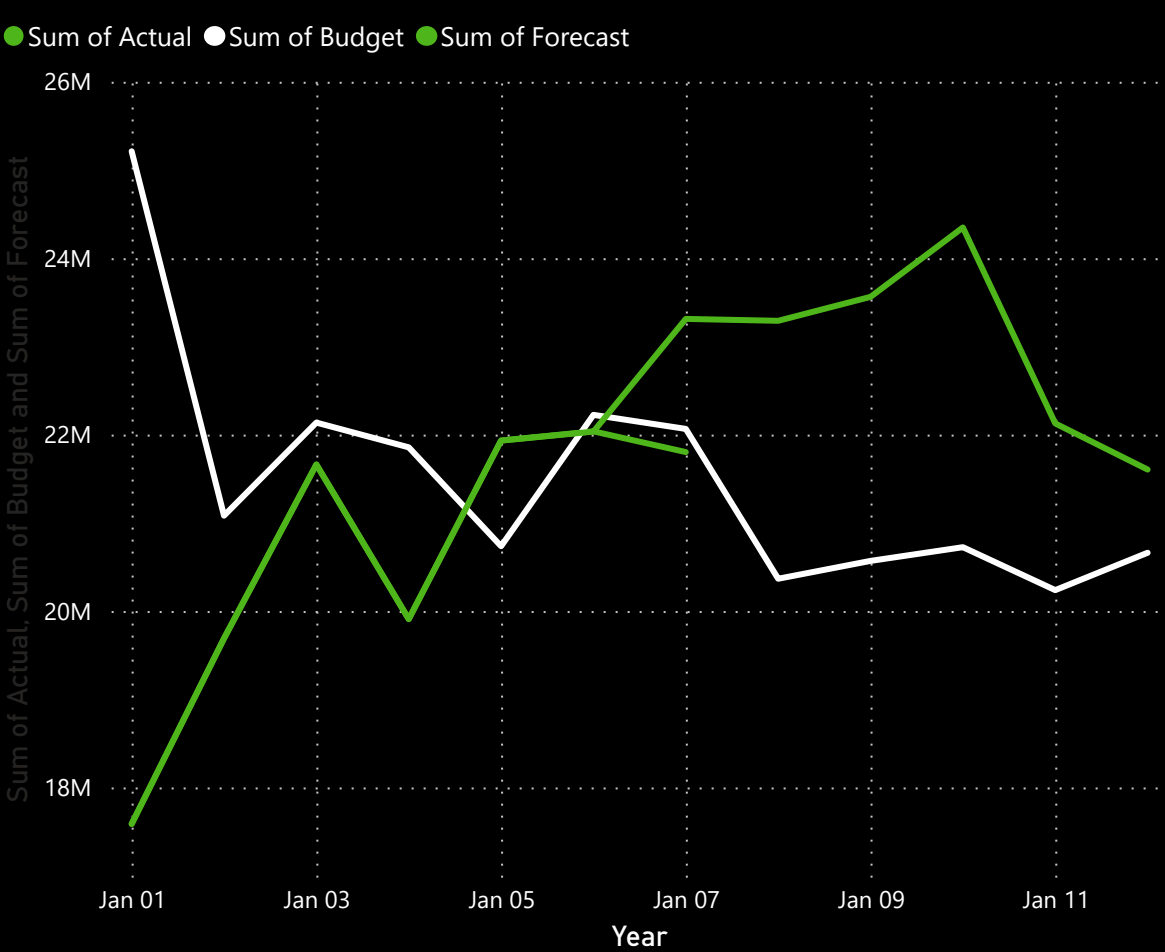


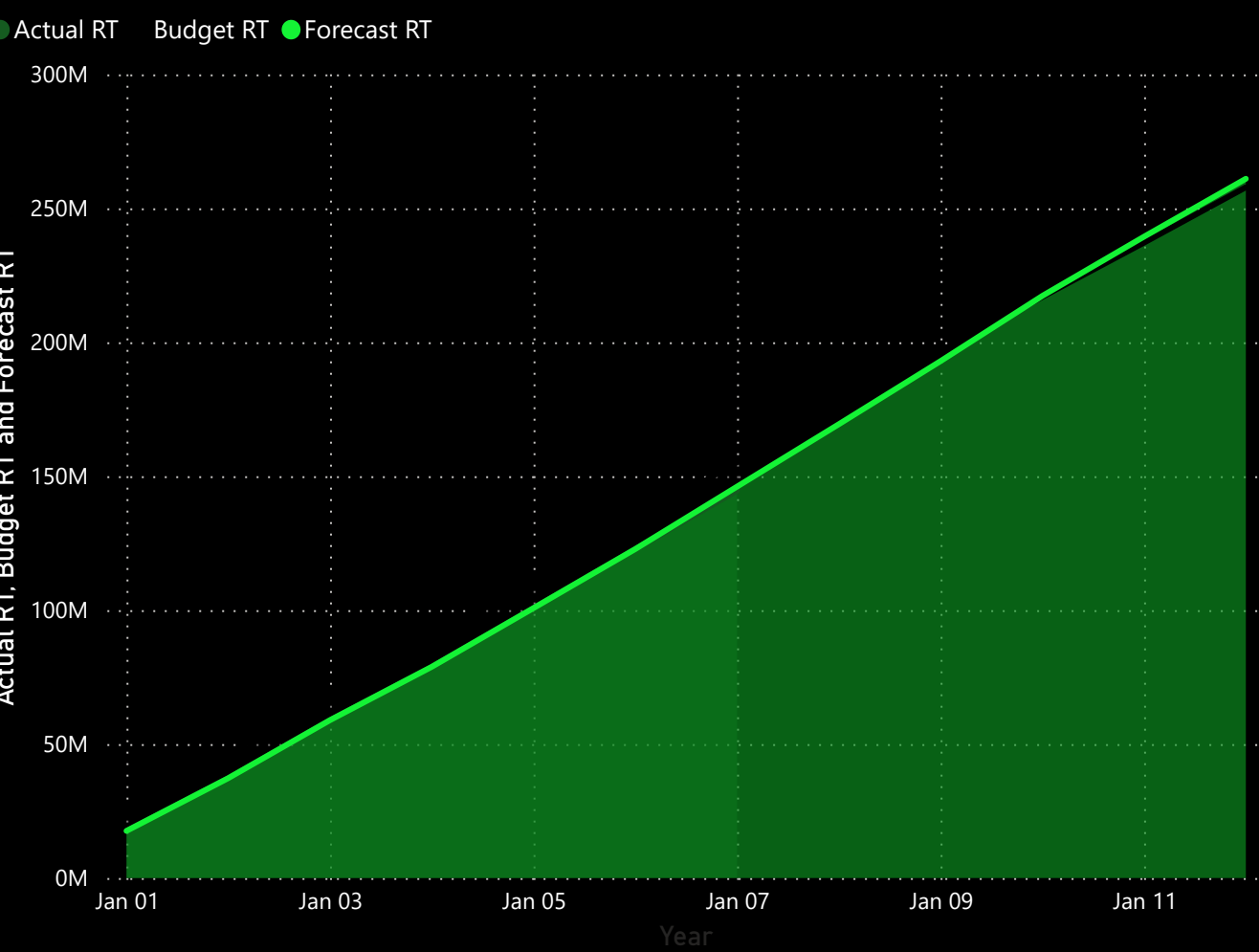
Forecast and Budget by Date



Sum of Actual, Sum of Budget and Sum of Forecast by Year, Quarter, Month and Day



Actual RT, Budget RT and Forecast RT by Year, Quarter, Month and Day



Sum of Actual by Region

