

# Daily Production Efficiency

Total Labor Hrs  
1070

# of Cases  
6,100

Lbs. Produced  
22.5k

Lbs. per Labor Hour  
21.0

Cost per Lbs.  
\$1.04

Cost per Case  
\$5.25

Shift

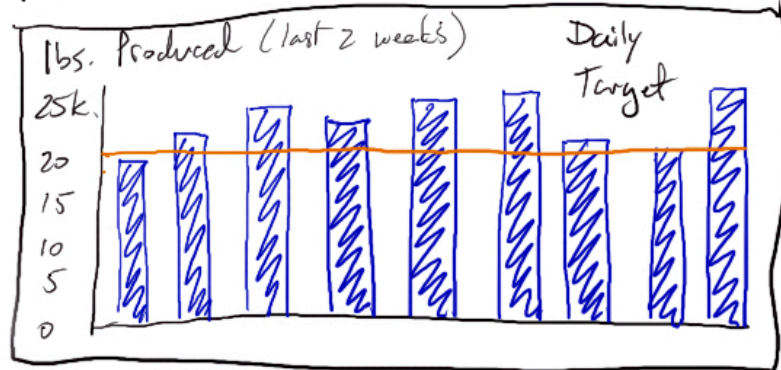
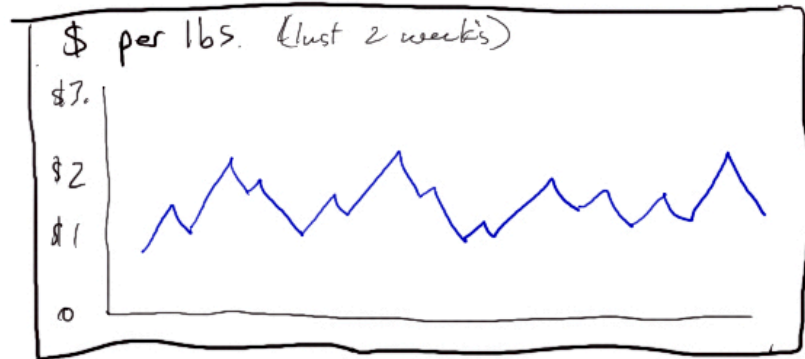
Case Size

## 1<sup>st</sup> Shift

Cases	Schedule	Actual	Var	Calc. Yield	Actual	Waste %
5.5	3,100	3,200	105%	12,457	10,278	17%
8.0	500	575	115%	4,213	3,968	6%
Total	3,600	3,825	106%	16,670	14,246	15%

## 2<sup>nd</sup> Shift

Cases						
5.5	-	-	-	-	-	-
8.0	-	-	-	-	-	-
Total	-	-	-	-	-	-
Total	-	-	-	-	-	-
5.5	-	-	-	-	-	-
8.0	-	-	-	-	-	-
Total	-	-	-	-	-	-



# Daily Labor Report

Wage Type	Wage Rate	Wage
Hourly	\$15.00	\$15.00
Monthly	\$15.00	\$15.00
Annual	\$15.00	\$15.00

Shift

Time.

EE5

112

Total Hrs.

896

% OT

15%

Aug. Rate

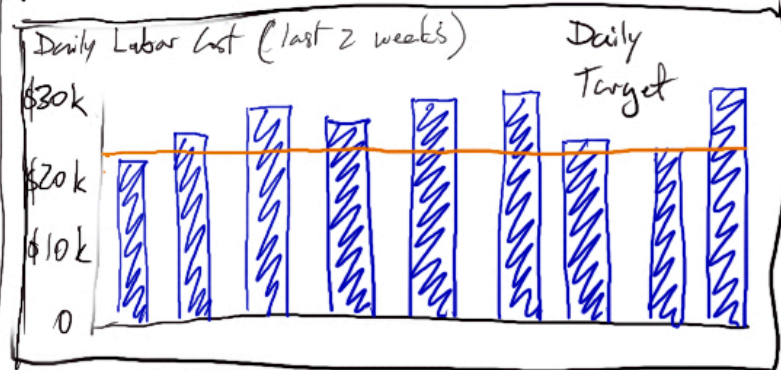
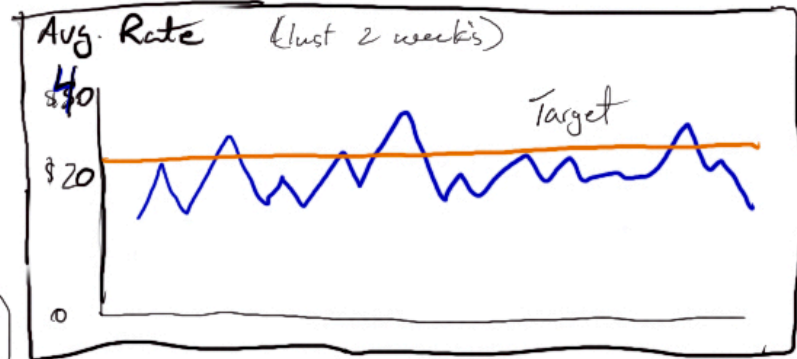
\$25.00

Daily Cost

\$21,589

	<u>EEs</u>	<u>Reg Hrs</u>	<u>OT Hrs</u>	<u>Total Hrs</u>	<u>OT%</u>	<u>\$OT</u>	<u>Total</u>
1 <sup>st</sup> Shift	60	480	135	615	22%	\$3.7k	\$12.5k
2 <sup>nd</sup> Shift	52	416	39	455	8%	\$1.01k	\$9.1k
Total	112	896	174	1,070	16%	\$4.8k	\$21.6k

Day	EEs	Tot Hrs	OT%	Reg Wages	OT Wages	Total Pay
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
Total						



Shift Wage Type Dept. Name Date

[illegible]