

Daily Production Efficiency



Shift

1st

Case Size

8.0

1,070

Total Labor Hours

6,100

Total Numbers of Cases

22.6k

Pounds Produced

21.0

Pounds per Labor Hour

\$1.04

Cost per Pound

\$5.53

Cost per Case

1st Shift

Cases	Scheduled	Actual	Variance	Calc. Yield	Actual	Waste %
-99	-99	-99	-99	-99	-99	-99
-99	-99	-99	-99	-99	-99	-99
-99	-99	-99	-99	-99	-99	-99

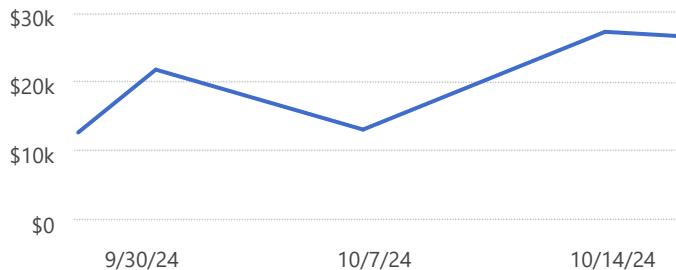
2nd Shift

Cases	Scheduled	Actual	Variance	Calc. Yield	Actual	Waste %
-99	-99	-99	-99	-99	-99	-99
-99	-99	-99	-99	-99	-99	-99
-99	-99	-99	-99	-99	-99	-99

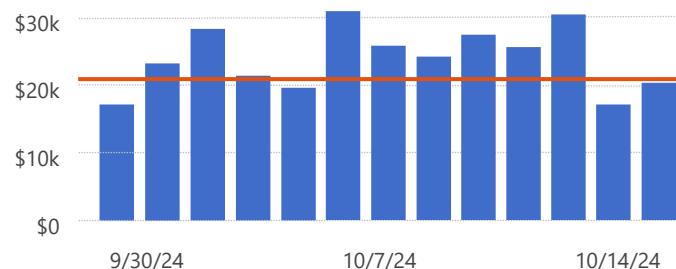
Total

Cases	Scheduled	Actual	Variance	Calc. Yield	Actual	Waste %
-99	-99	-99	-99	-99	-99	-99
-99	-99	-99	-99	-99	-99	-99
-99	-99	-99	-99	-99	-99	-99

\$/Lb (Last Two Weeks)



Lbs Produced (Last Two Weeks)



Daily Labor Reporting

112

EES

896

Total Hours

15%

% Overtime

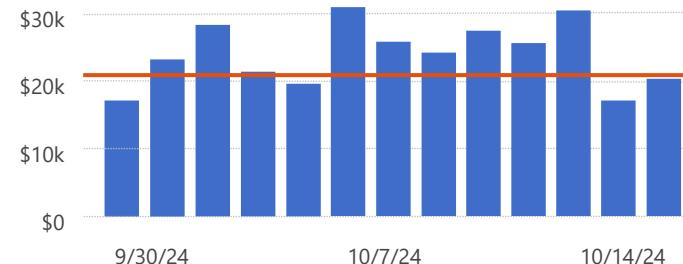
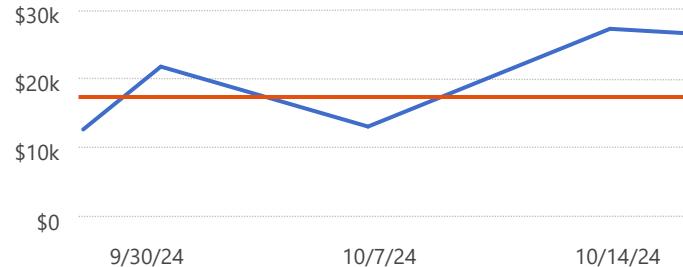
\$25

Avg Rate

\$21,589

Daily Cost

Shift	EES	Reg Hrs	OT Hrs	Total Hrs	OT %	OT \$	Total
1 st Shift	60	480	135	615	22%	\$3.7k	\$12.5k
2 nd Shift	60	480	135	615	22%	\$3.7k	\$12.5k
Total	60	480	135	615	22%	\$3.7k	\$12.5k



Employee Census



Date

1/1/2000

12/

Wage Type

Full Time

Shift

1st

Department

A

Name _____

A