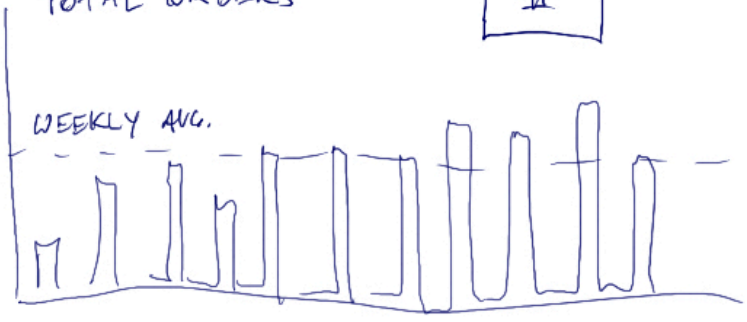
OPERATIONS — OTAY OTIF (pg. 1)

ENTERPRISE

TOTAL ORDERS

WEEKLY AVG.

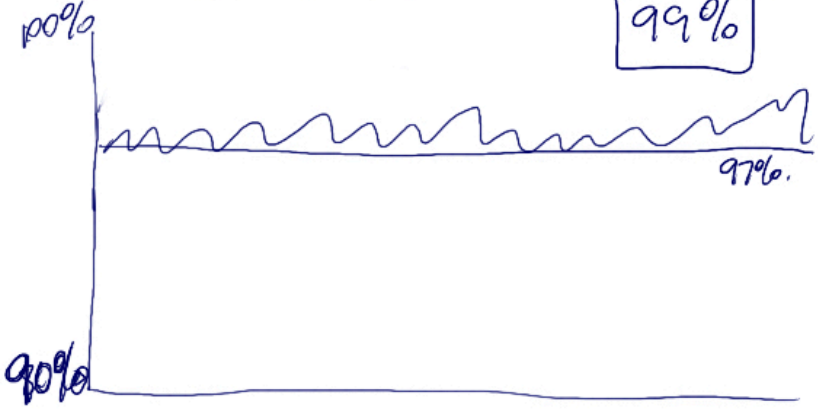
#



ENTERPRISE OTIF %

YESTERDAY'S OTIF

99%



FERTILITY

SAME AS ENTERPRISE.

OTAY - EXPENSES (LTM) (Pg. 2)

LABOR | RENT | R + M | TEMP L. | SUPPLIES | OTHER

BARRETT (PAGE 3)

CUSTOMER | ITEM

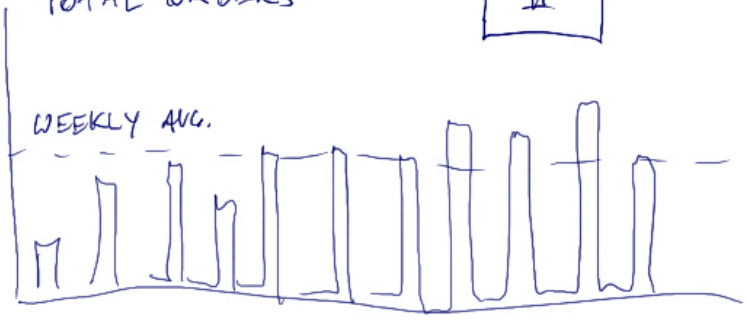
○ MTD
○ YTD
○ LTM

OTC - BARRETT

TOTAL ORDERS

WEEKLY AVG.

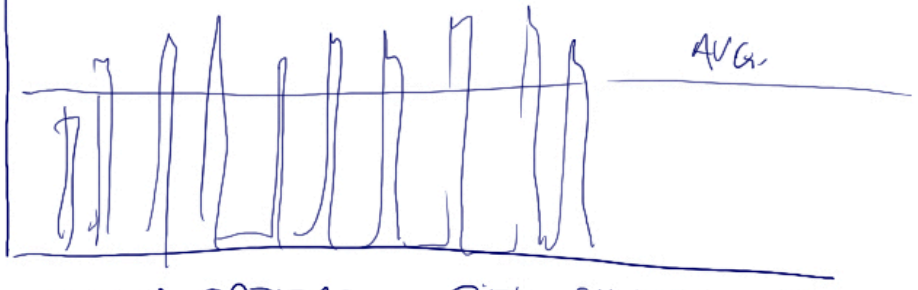
#



UNITS SHIPPED.

WEEKLY AVG.

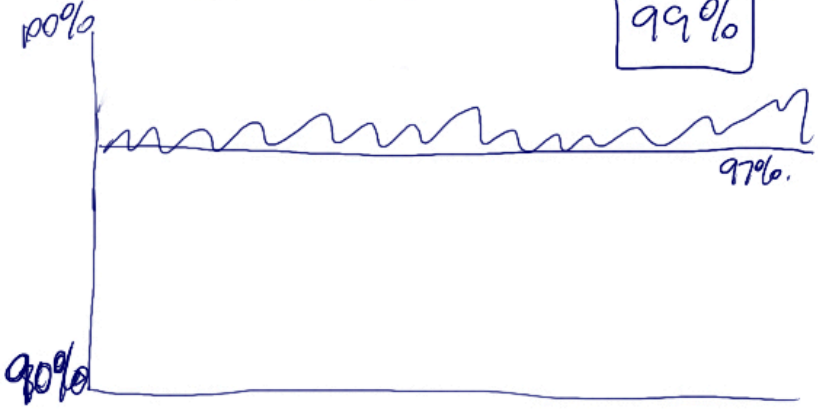
#



ENTERPRISE OTIF %

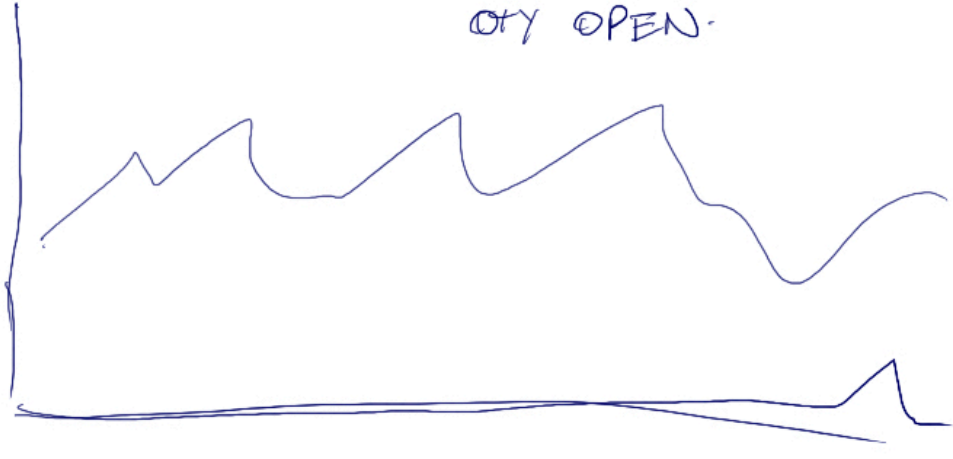
YESTERDAY'S OTIF

99%



OPEN ORDERS

QTY SHIPPED VS. QTY OPEN.



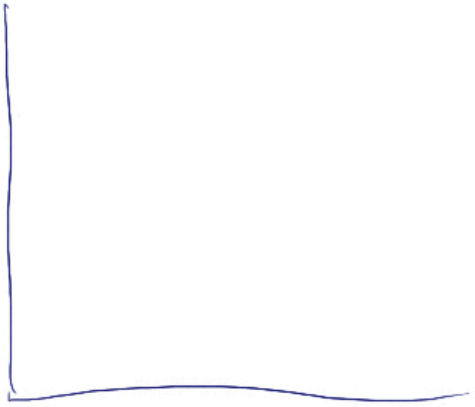
BARRETT - EXPENSES (pg. 4)

- Discuss:
  - EXPENSES
    - per UNIT TRENDS (CONSISTENCY ON UNIT MEASURE)
    - per

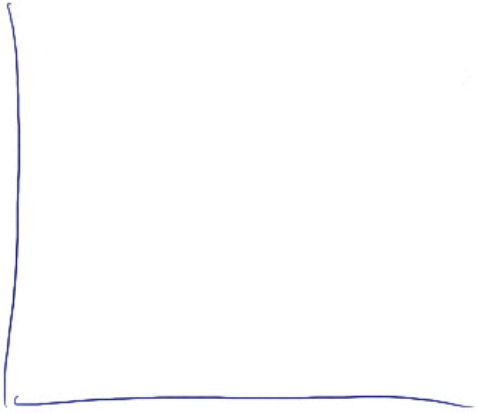
- RYAN TRYING TO MONITOR BARRETT COSTS

OUTBOUND SHIPPING EXPENSES (pg. 5) BU CUSTOMER VENDOR

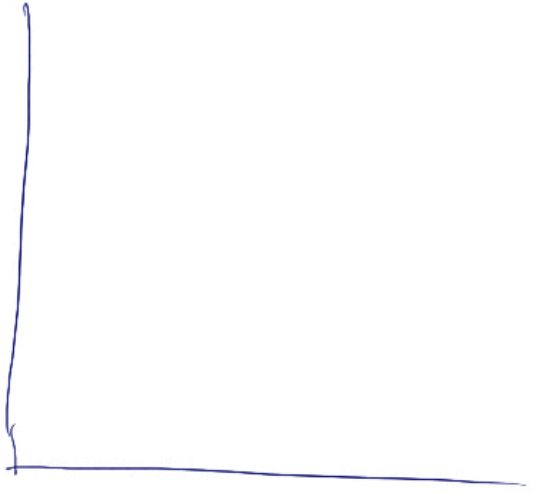
$



$/ORDER



$/UNIT



INVENTORY (pg. 6)

BU | OTC CUSTOMER | ITEM

TRENDS in :

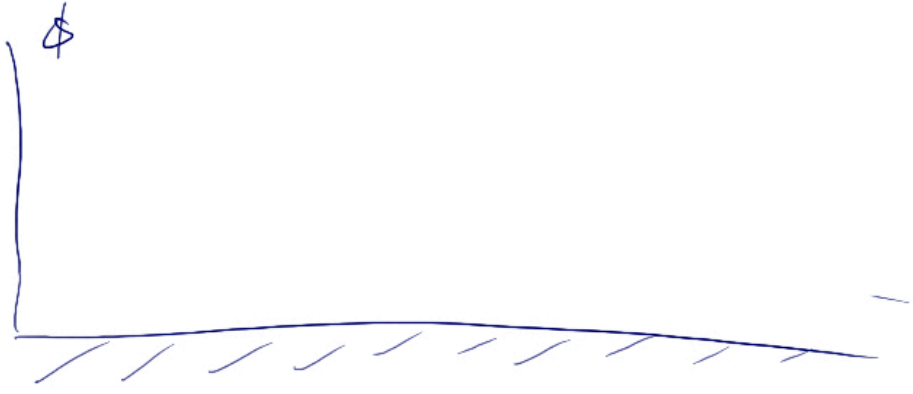
- UNITS
- $
- MONTHLY TURNS

PURCHASE ORDERS (pg 7)

BU | VENDOR | ITEM

- MTD
- YTD
- LTM.

TOTAL POs by VENDOR.

NAME	UNITS	$
TOTAL	±	$

OPEN POs