

Daily Production Efficiency

Total Labor Hrs
1070

of Cases
6,100

Lbs. Produced
22.5K

Hrs. per Labor Hour.
21.0

Cost per Lbs.
\$1.04

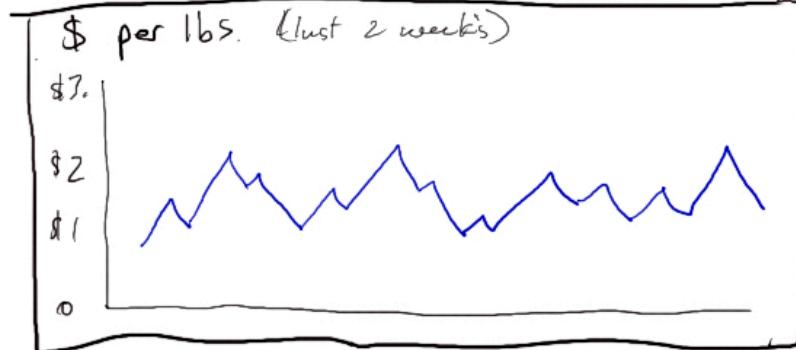
Cost per Case
\$5.25

1st Shift

Cases	Schedule	Actual	Vcr	Calc. Yield	Actual	Waste %
5.5	3,100	3,200	105%	12,457	10,278	17%
8.0	500	575	115%	4,213	3,968	6%
Total	3,600	3,825	106%	16,670	14,246	15%

2nd Shift

Cases	-	-	-	-	-	-
5.5	-	-	-	-	-	-
8.0	-	-	-	-	-	-
Total	-	-	-	-	-	-
<u>Total</u>	-	-	-	-	-	-
5.5	-	-	-	-	-	-
8.0	-	-	-	-	-	-
Total	-	-	-	-	-	-



Daily Labor Report

Wage Type

Shift

Time

EEs
112

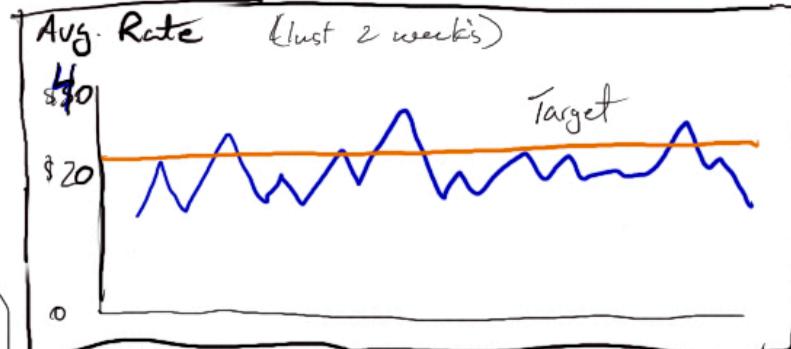
Total Hrs.
896

% OT
15 %.

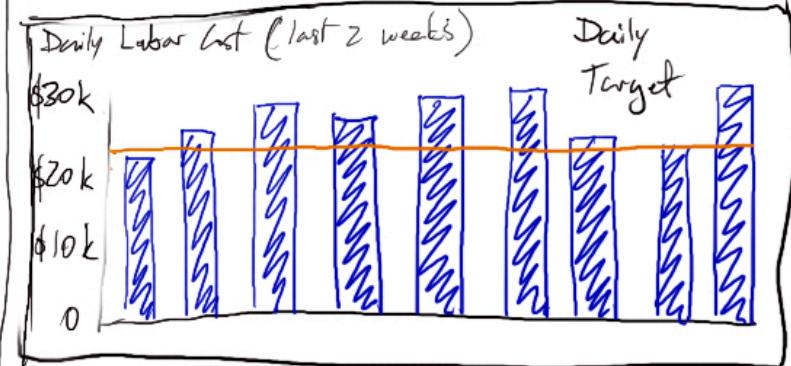
Avg. Rate
\$25 00

Daily Cost
\$21,589

	EEs	Reg Hrs	OT Hrs	Total Hrs	OT%	\$ OT	Total
1st Shift	60	480	135	615	22%	\$3.7k	\$12.5k
2nd Shift	52	416	89	455	19%	\$1.6k	\$9.1k
Total	112	896	174	1,070	15%	\$4.8k	\$21.6k



Day	EEs	Tot Hrs	OT%	Reg Wages	OT Wages	Total Pay
1						
2						
3						
4						
5						
6						
7						
Total						



Employee Census