

**KINERJA OPERASIONAL TAHUN 2021**  
**TPK BELAWAN FASE 2**

**DERMAGA** : TPK Prima  
**PANJANG DERMAGA** : 350 M

No	Uraian	Satuan	Standar Kinerja OP	Juli			RERATA
				MV Mathu Bhum 281E	MV Warno Mate	MV Mathu Bhum 282E	
1	2	3					
<b>A</b>	<b>TRAFFIC/TRAFIK</b>						
	1. Kunjungan Kapal	Call		1	1	1	3
	2. Jumlah Bongkat Muat	Box		1,043	1,356	970	3,369
		Teus		1,520	2,165	1,210	4,895
	3. Rata-rata Box Per Kapal	Box/Kapal		1,043	1,356	970	1,123
<b>B</b>	<b>SERVICE TIME</b>						
	1.Waiting Time (WT)	Jam/Kapal	1.00	0.00	0.00	0.00	0.22
	a. Pilot	Jam/Kapal	0.50	0.33	0.00	0.00	0.11
	b. Dermaga	Jam/Kapal	0.50	0.33	0.00	0.00	0.11
	2.Postpone Time (PT)	Jam/Kapal		8.00	18.17	5.58	10.58
	3.Approach Time (AT)	Jam/Kapal	1.50	1.33	1.50	0.55	1.13
	4.Berthing Time (BT)	Jam/Kapal		28.42	40.00	25.20	31.20
	a.Berth Working Time (BWT)	Jam/Kapal		25.75	36.90	22.15	28.27
	1) Effective Time (ET)	Jam/Kapal		22.37	31.46	21.83	25.22
	2) Idle Time (IT)	Jam/Kapal		3.38	5.44	0.32	3.05
	b.Non Operating Time (NOT)	Jam/Kapal		2.66	3.08	3.05	2.93
	5.Turn Round Time (TRT)	Jam/Kapal		38.08	59.67	31.33	43.13
	6. ET/BT	%	70.00	78.72	78.66	86.64	80.84
<b>C</b>	<b>UTILIZATION</b>						
	1.Dermaga						
	a. Berth Occupancy Ratio (BOR)	%	60	1.18	1.67	1.05	1.30
	b. Berth Through Put (BTP)	Teus/M		6.08	8.66	4.84	19.58
	2.Lapangan Penumpukan						
	a. Yard Occupancy Ratio (YOR)	%	70	7.60	10.83	6.05	8.16
	b. Yard Through Put (YTP)	Teus/M2					0.00
	3.Gudang Penumpukan						
	a. Shed Occupancy Ratio (SOR)	%	0				
	b. Shed Through Put (STP)	Ton/M2	0				
<b>D</b>	<b>PRODUKTIVITY</b>						
	Lapangan	B/C/H	22	20.03	14.52	24.00	19.52
		B/S/H	32	37.13	34.28	44.15	38.52
	Receiving	Menit	60				
	Delivery	Menit	120				

