

| NO | PROGRAM KERJA MANAJEMEN | OUT PUT | ACTION PLAN | PIC | TAHUN 2021 | | | | BOBOT ACTION PLAN (%) | REALISASI TAHUN 2021 TNW | | | | | | | | | | | | NILAI (%) | KETERANGAN | | | | |
|----------------------------|------------------------------------|----------|--|------------|------------|----|-----|----|-----------------------|--------------------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----------|------------|---|--|--|--|
| | | | | | I | II | III | IV | | I | | | | II | | | | III | | | | | | IV | | | |
| | | | | | | | | | | Jan | Feb | Mar | Apr | Mei | Jun | Jul | Agst | Sep | Okt | Nov | Des | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | | | | |
| 8 | Penyusunan Draft Pedoman Audit SPI | Draft SK | a. Pengumpulan Bahan/Referensi | Divisi SPI | | | | | 7 | | | | | | | | | | | | | | 7 | Masih dilakukan pengumpulan bahan-bahan / referensi dan masih on progress | | | |
| | | | b. Pembahasan dan Penyusunan Draft SK dengan BOD | | | | | | 7 | | | | | | | | | | | | | | 7 | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nilai 5 | | | | | | | | | 14 | | | | | | | | | | | | | | 14 | | | | |
| Total Nilai PKM (1 s.d. 5) | | | | | | | | | 100 | | | | | | | | | | | | | | 100 | | | | |

Penanggung Jawab Program
Manajer Teknisk


Samsu Rizal

Manajer Operasi


Ruschan

Manajer Pengembangan


Fridolin Siahaan

Manajer Keuangan


Pandapotan

Manajer Umum


Hotmi Tambunan

Kepala SPI


Triana Wardani