



## EVALUASI BIAYA PRODUKSI ALAT BONGKAR MUAT PRIMA TERMINAL PETIKEMAS

**TERMINAL** : PRIMA TERMINAL PETIKEMAS  
**BULAN** : MARET 2022

NO	ENTITY	CABANG / AREA / LOCATION	GROUP ALAT / CLASS	EXISTING EQUIPMENT DESCRIPTION	OPERATION TIME		Liter
					Time	Decimal	
1	P1	BELAWAN	STS	STS 01	136:52:00	136.87	
2	P1	BELAWAN	STS	STS 02	128:26:00	128.43	
3	P1	BELAWAN	STS	STS 03	88:03:00	88.05	
4	P1	BELAWAN	STS	STS 04	0:00:00	0.00	
TOTAL					353:21:00		
RERATA					88:20:15		
1	P1	BELAWAN	ARTG	ARTG 01	469:42:00	469.70	
2	P1	BELAWAN	ARTG	ARTG 02	441:36:00	441.60	
3	P1	BELAWAN	ARTG	ARTG 03	433:54:00	433.90	
4	P1	BELAWAN	ARTG	ARTG 04	467:00:00	467.00	
5	P1	BELAWAN	ARTG	ARTG 05	461:48:00	461.80	
6	P1	BELAWAN	ARTG	ARTG 06	464:42:00	464.70	
7	P1	BELAWAN	ARTG	ARTG 07	449:54:00	449.90	
8	P1	BELAWAN	ARTG	ARTG 08	492:06:00	492.10	
9	P1	BELAWAN	ARTG	ARTG 09	472:00:00	472.00	
10	P1	BELAWAN	ARTG	ARTG 10	0:00:00	0.00	
11	P1	BELAWAN	ARTG	ARTG 11	473:06:00	473.10	
12	P1	BELAWAN	ARTG	ARTG 12	456:12:00	456.20	
TOTAL					5082:00:00	5082.00	
RERATA					423:30:00	423.50	
1	P1	BELAWAN	TT	TT 01	124:00:00	124.00	343.00
2	P1	BELAWAN	TT	TT 02	124:00:00	124.00	310.00

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					Time	Decimal	
3	P1	BELAWAN	TT	TT 03	2:00:00	2.00	4.00
4	P1	BELAWAN	TT	TT 04	92:00:00	92.00	244.00
5	P1	BELAWAN	TT	TT 05	115:00:00	115.00	327.00
6	P1	BELAWAN	TT	TT 06	28:00:00	28.00	84.00
7	P1	BELAWAN	TT	TT 07	127:00:00	127.00	339.00
8	P1	BELAWAN	TT	TT 08	130:00:00	130.00	333.00
9	P1	BELAWAN	TT	TT 09	110:00:00	110.00	256.00
10	P1	BELAWAN	TT	TT 10	133:00:00	133.00	328.00
11	P1	BELAWAN	TT	TT 11	136:00:00	136.00	357.00
12	P1	BELAWAN	TT	TT 12	131:00:00	131.00	350.00
13	P1	BELAWAN	TT	TT 13	101:00:00	101.00	272.00
14	P1	BELAWAN	TT	TT 14	121:00:00	121.00	325.00
15	P1	BELAWAN	TT	TT 15	123:00:00	123.00	351.00
16	P1	BELAWAN	TT	TT 16	119:00:00	119.00	342.00
17	P1	BELAWAN	TT	TT 17	129:00:00	129.00	330.00
18	P1	BELAWAN	TT	TT 18	134:00:00	134.00	344.00
19	P1	BELAWAN	TT	TT 19	2:00:00	2.00	5.00
20	P1	BELAWAN	TT	TT 20	108:00:00	108.00	273.00
TOTAL					2089:00:00	2089.00	5517.00
RERATA					104:27:00	104.45	275.85

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					Time	Decimal	Liter

### Keterangan :

1.	Biaya Tarif Listrik per kWH	1,440	/kWH
2.	Harga BBM November 2021	10,500	/ltr
	TDL PLN (Industri Besar/I3) PERMEN ESDM TAHU	1440	/kWH
	WBP	1980	Tarif November 2021
	LWBP	1332	



BIAYA BAHAN			PRODUKSI	BIAYA PRODUKSI			
BBM	LISTRIK			BBM		LISTRIK	
Rp	kWH	Rp	BOX	ltr/Box	ltr/jam	kWH/Box	kWH/Jam
	6492	9,348,480	2863			2.27	47.43
	5424	7,810,560	2164			2.51	42.23
	2978	4,288,320	1240			2.40	33.82
	0	0	0			0.00	0.00
	14,894	21,447,360	6,267			-	-
	3,724	5,361,840	1,567			1.79	30.87
	8247	11,875,680	1260			6.55	17.56
	7933	11,423,520	851			9.32	17.96
	7500	10,800,000	972			7.72	17.29
	7470	10,756,800	1052			7.10	16.00
	6938	9,990,720	901			7.70	15.02
	6774	9,754,560	852			7.95	14.58
	7013	10,098,720	933			7.52	15.59
	9277	13,358,880	1284			7.23	18.85
	9899	14,254,560	1417			6.99	20.97
	0	0	0			0.00	0.00
	9063	13,050,720	1353			6.70	19.16
	8660	12,470,400	1191			7.27	18.98
	88,774	127,834,560	12,066			-	-
	7,398	10,652,880	1,006			6.84	16.00
3,601,500			351	0.98	2.77		
3,255,000			372	0.83	2.50		



BIAYA BAHAN			PRODUKSI	BIAYA PRODUKSI			
BBM	LISTRIK			BBM		LISTRIK	
Rp	kWH	Rp	BOX	ltr/Box	ltr/jam	kWH/Box	kWH/Jam
42,000			0	0.00	2.00		
2,562,000			264	0.92	2.65		
3,433,500			342	0.96	2.84		
882,000			84	1.00	3.00		
3,559,500			382	0.89	2.67		
3,496,500			348	0.96	2.56		
2,688,000			330	0.78	2.33		
3,444,000			391	0.84	2.47		
3,748,500			379	0.94	2.63		
3,675,000			376	0.93	2.67		
2,856,000			301	0.90	2.69		
3,412,500			332	0.98	2.69		
3,685,500			378	0.93	2.85		
3,591,000			352	0.97	2.87		
3,465,000			354	0.93	2.56		
3,612,000			396	0.87	2.57		
52,500			0	0.00	2.50		
2,866,500			338	0.81	2.53		
57,928,500			6,070	-	-		
2,896,425			304	0.82	2.62		



BIAYA BAHAN			PRODUKSI	BIAYA PRODUKSI			
BBM	LISTRIK			BBM		LISTRIK	
Rp	kWH	Rp		BOX	ltr/Box	ltr/jam	kWH/Box

Keterangan
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Keterangan
Pemanasan Engine
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Pemanasan Engine
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Keterangan