

# PERFORMANCE REVIEW

## PT PRIMA TERMINAL PETIKEMAS

Periode s.d. April 2022

## 1. Kinerja Operasional dan Komersial

1.1 Throughput / Arus Petikemas dan Arus Barang

1.2 Kinerja Operasional

1.3 Market Share

1.4 Progres dan Issue Strategis terkait kerjasama

## 2. Kinerja Keuangan

2.1 Kinerja Keuangan

2.2 Profile L/R

2.3 Laporan Umur Piutang

## 3. Kinerja SDM

## 4. Capaian Investasi

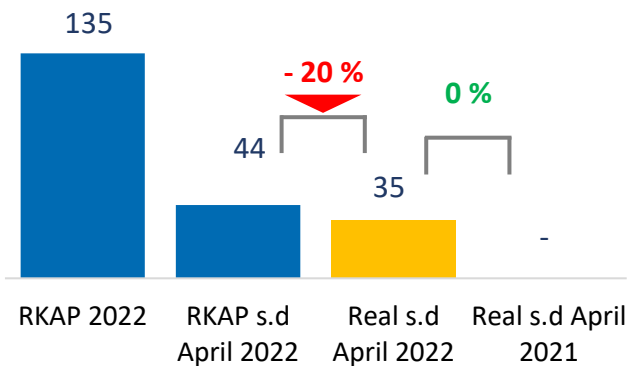
## 5. Profil Risiko

6 Hal – Hal Strategis yang Perlu disampaikan

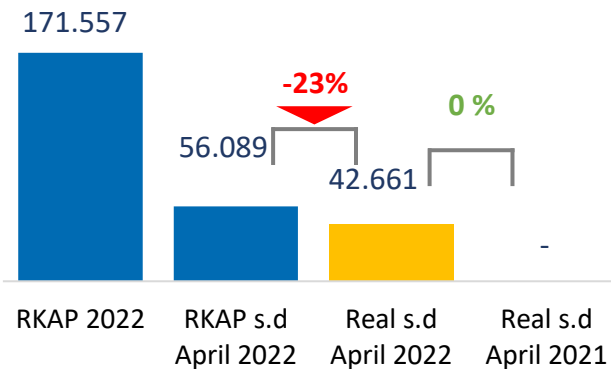


# Laporan Traffic s.d April 2022

## Call Kapal



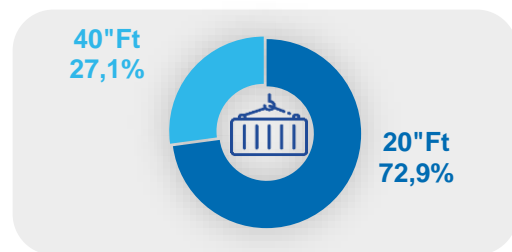
## Container Traffic Teus



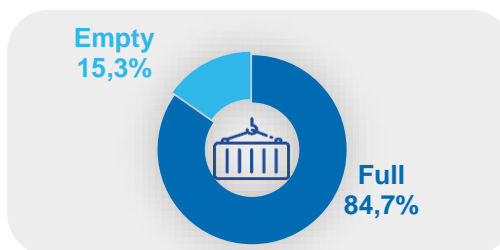
### KPI

Target BSH (BT)	32,00
Target BSH (BWT)	35,00
Realisasi BSH (BT)	39,18
Realisasi BSH (BWT)	49,82

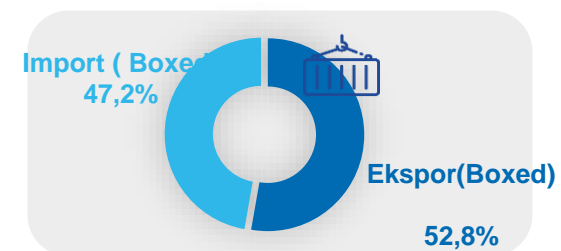
## Traffic 20ft & 40ft (Boxed)



## Traffic (Full & Empty)



## Traffic ( Import & Ekspor)



## 1.1 Arus Petikemas sd. April 2022

URAIAN		SATUAN	RKAP 2022		REALISASI		TREND (%)		
			1 TAHUN	SD April 2022	SD April 2022	SD April 2021			
1	2	3	4	5	6	7=5/3	8=5/4	9=5/6	
Internasional	20 ft	Box	97.488	31.879	24.443	-	25	77	-
		TEUs	97.488	31.879	24.443	-	25	77	-
	40 ft	Box	37.042	12.105	9.110	-	25	75	-
		TEUs	74.069	24.210	18.220	-	25	75	-
	45 ft	Box					-	-	-
		TEUs					-	-	-
	Total	Box	134.530	43.984	33.553	-	25	76	-
		TEUs	171.557	56.089	42.661	-	25	76	-

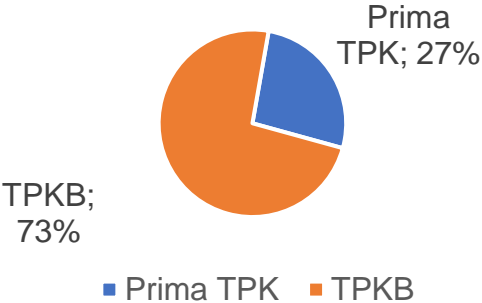
## 1.2 Kinerja dan Utilisasi sd. Maret 2022

No	Uraian	Sat	RKAP Tahun 2022	RKAP s.d April 2022	Realisasi sd April 2022	RASIO	
						7 : 5	7 : 6
1	2	3	5	6	7		
I	<b>SERVICE TIME</b>						
	Berthing Time ( BT )	J/K	33,33	33,33	24,93	75	75
	Effective Time ( ET)	J/K	26,33	26,33	18,29	70	70
	ET/BT	%	79,00	79,00	73,36	93	93
II	<b>UTILIZATION</b>						
	Dermaga						
	- Berth Occopancy Ratio (BOR)	%	50,00	50,00	15,82	32	32
	Lapangan Penumpukan						
	- Yard Occopancy Ratio (YOR)	%	35,00	35,00	7,73	22	22
III	<b>PRODUKTIVITY</b>						
	Container	BCH	21,00	21,00	21,85	104	104
		BSH	32,00	32,00	39,18	122	122

## 1.3 Market Share

NO	URAIAN	SATUAN	THROUGHPUT S.D APRIL 2022	TROUGHTPUT TERMINAL PETIKEMAS INTERNASIONAL DI BELAWAN	
				TERMINAL PTP	TERMINAL TPKB
	1	2	3	4	5
1	Petikemas	Teus	164.389	42.661	121.728
	-20 ft	box	43.154	24.443	64.164
	-40 ft	box	18.690	9.110	28.891
Total		TEUS	164.389	42.661	121.728
Total		Box	126.608	33.553	93.055

Market Share



# TERIMA KASIH

