

## **FP20 IT Help Desk Analysis**

Agent name

Year V

Resolution Class

Page 1

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Total Tickets 97,498 Total Agents 50 Total Employee 2,000 Average Satisfaction Rate
4.10

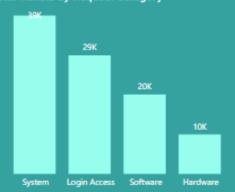
Average Resolution Time (Days)

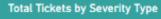
Average Age 35.40

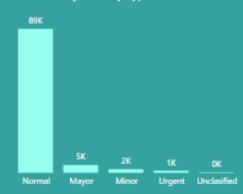
47.014

Outside SLA 50,484

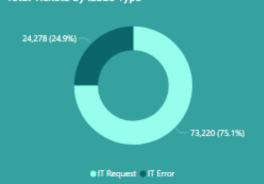




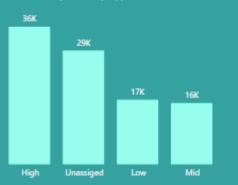




### Total Tickets by Issue Type



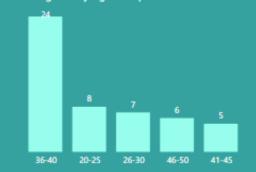




#### Average Satisfaction Rate and Average Resolution Time (Days) by Year and Month



#### Total Agents by Age Group



#### Outside SLA and Within SLA by Age Group



Average Satisfaction Rate (4.93% increase) and Average Resolution Time (Days) (1.66% increase) both trended up between January 2016 and December 2020. Average Satisfaction Rate started trending down on August 2020, falling by 0.54% (0.02) in 3 months.

At 39,002, System had the highest Total Tickets and was 300.72% higher than Hardware, which had the lowest Total Tickets at 9,733.System had the highest Total Tickets at 39,002, followed by Login Access, Software, and Hardware. System accounted for 40.00% of Total Tickets. Across all 5 Severity Type, Total Tickets ranged from 356 to 88,656.



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Total Tickets 97,498

Total Employee 2,000

Average Satisfaction Rate 4.10

Average Resolution Time (Days) 4.55

Average Age 35.40

47,014

Outside SLA 50,484

Name	Last Name	Age	Total Tickets	Average Resolution Time (Days)	Average Satisfaction Rate	SLA Compliance %
AURELIO	TANORI	41	2,027	4.51	4.41	0.49
JESUS	CONTRERAS	37	2,026	5.55	4.34	0.45
ELENA	VELEZ	27	2,021	5.38	3.62	0.45
MELINDA	BARCELO	24	2,007	4.37	4.40	0.48
BARBARA	GRIJALVA	48	2,003	4.23	4.44	0.49
WILLYBERTO	GONZALES	47	2,000	4.26	4.38	0.51
GUADALUPE	TORRICO	27	1,987	3.67	4.36	0.51
ALBERTO	CASILLAS	27	1,974	4.30	4.42	0.49
JESUS	GRAJEDA	41	1,968	3.60	4.47	0.51
GUADALUPE	VILLANUEVA	45	1,958	4.80	3.63	0.47
Total	TREIA	22	35,374	4.50	4.14	0.48



Outside SLA (135.08% increase) and Within SLA (132.76% increase) both trended up between January 2016 and December 2020. Within SLA started trending up on April 2020, rising by 5.44% (63) in 8 months.

Within SLA jumped from 920 to 1173 during its steepest incline between December 2019 and March 2020.

Total Satisfaction Rate experienced the longest period of growth (+2844) between January 2017 and November 2019.

