

# Project Overview Dashboard

This dashboard illustrates the project status and statistic for each department use the controls to filter the data as needed.

Employee ID

1001

Head\_Shot



First Name

Liam

Family Name

Brown

Job title

Software Engineer

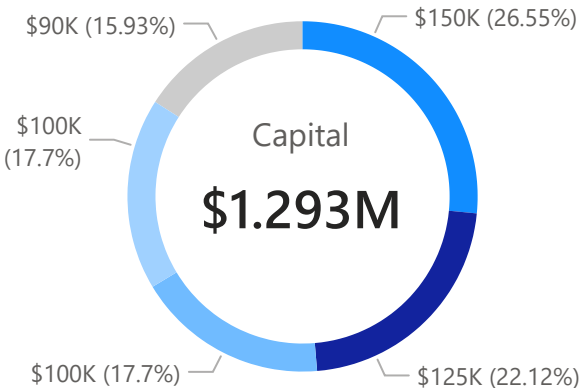
Department Name

Engineering

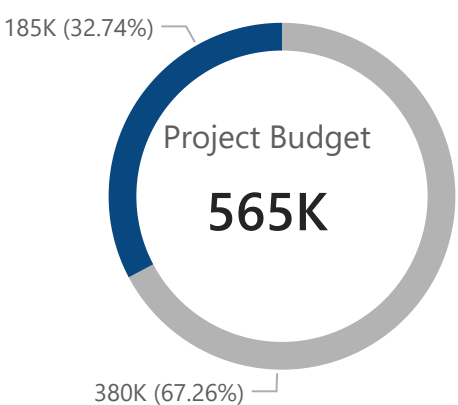
Compensation

85K

Project Distribution



Project Distribution



Department Name

All

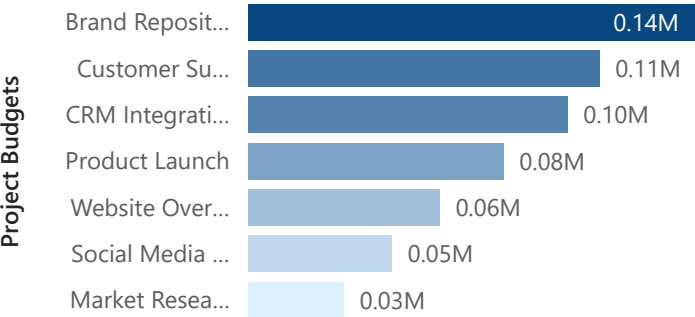
Status

All

Department_Name	Department_Goals	Sum of Project cost	Sum of Salary Cost	Sum of Budget	Capital	2-year Budget
Sales	Boost sales	\$150,000	\$167,000	\$1,200,000	\$116,000	600000
Engineering	Develop new products	\$90,000	\$160,000	\$2,400,000	\$790,000	1200000
Human Resources	Enhance employee engagement	\$100,000	\$160,000	\$800,000	(\$20,000)	400000
Marketing	Increase brand awareness	\$100,000	\$158,000	\$1,600,000	\$384,000	800000
IT	Improve IT infrastructure	\$125,000	\$151,000	\$900,000	\$23,000	450000
Total		\$565,000	\$796,000	\$6,900,000	\$1,293,000	

Project Budget

Sum of project\_budget 0.03M 0.14M



Project Budget By Department

Sum of project\_budget 0.09M 0.15M

