



WINFEX STORE LIMITED

SALES DATA ANALYSIS



\$5.66M
Total Cost



\$9.68M
Total Revenue

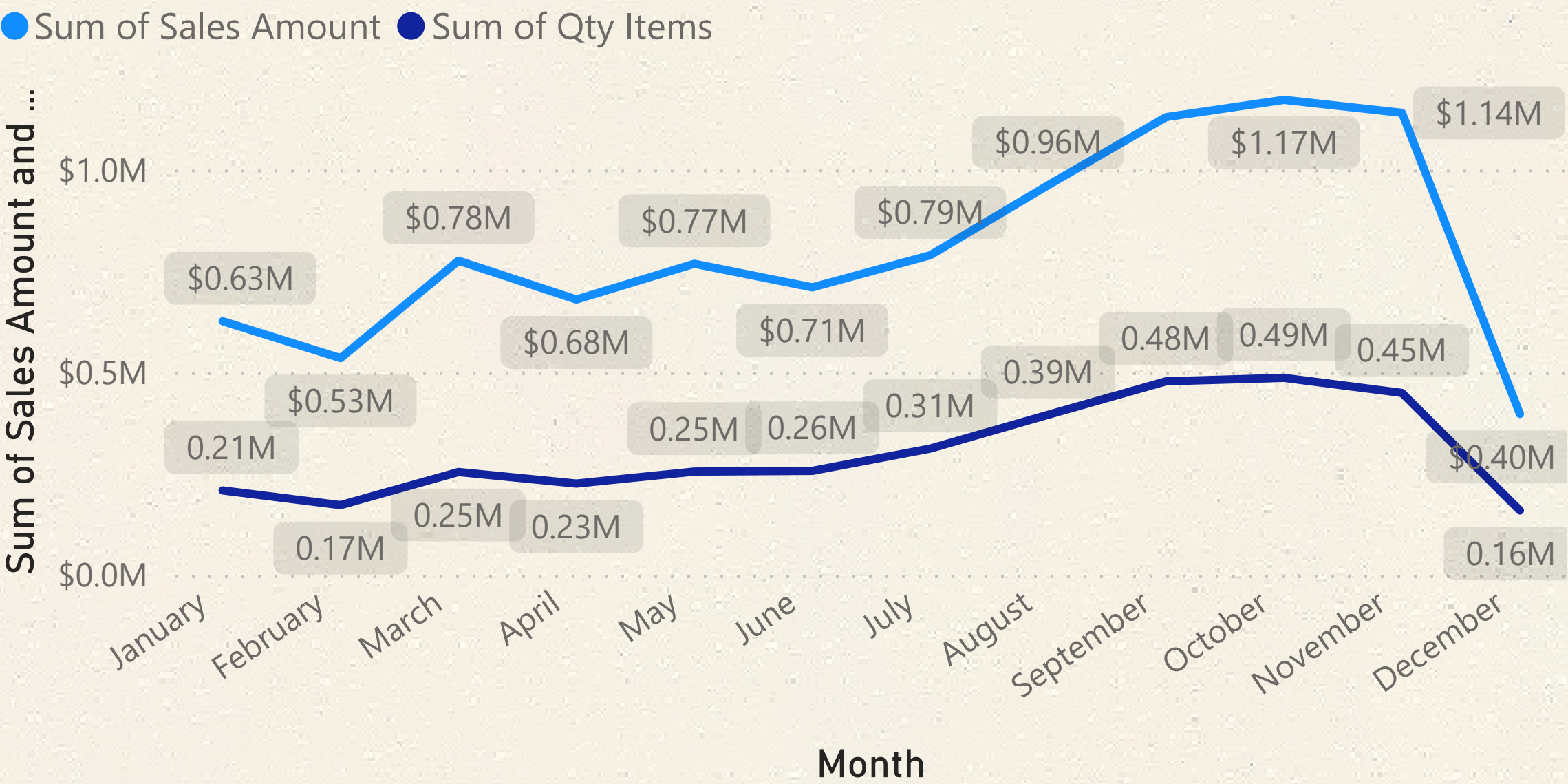


\$3.51M
Net Profit

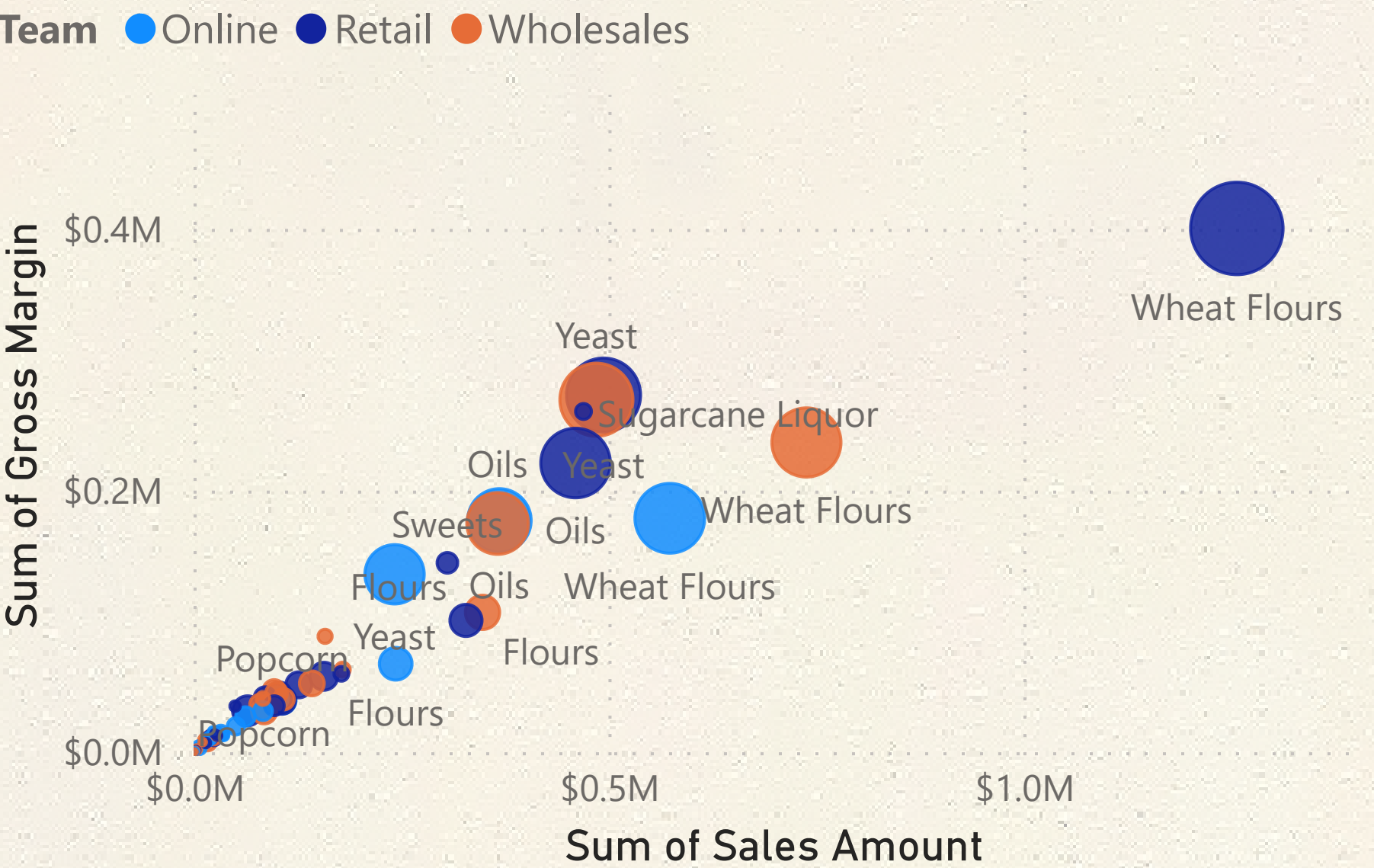
Shahid Duran \$2,296,245.72

Roshan Jeffery \$1,

Sales and Qty by Month



Sales Amount, Gross Margin and Qty by Group and Team



Month: All

Category: Drinks, Food

Wheat Flours

Highest Selling Group

Tomato Sauces

Least Profitable Group

18.34

Average Delivery Time Span

Sales and Margin by Suppliers

Supplier	Total Sales	Gross Margin Contribution	Net Profit
Two Brothers Mill	\$5,124,315.74	42.23%	\$1,669,445.47
Saint Rose Food	\$2,344,964.15	35.86%	\$893,042.48
King Coffee	\$857,315.68	13.19%	\$318,364.69
Kappa Drinks	\$878,547.80	7.19%	\$431,933.15
Sweets Wholesale	\$476,383.56	1.54%	\$197,991.99
Total	\$9,681,526.93	100.00%	\$3,510,777.77

Sales by Supervisor

