



Rating

Refund Amount

Revenue

Occupancy%

Cancellation%

3.54

₹299M

₹1,709M

43.50%

24.83%

date

5/1/2022

7/31/2022

Day Name

All

day\_type

All

week no

All

category

All

room\_class

All

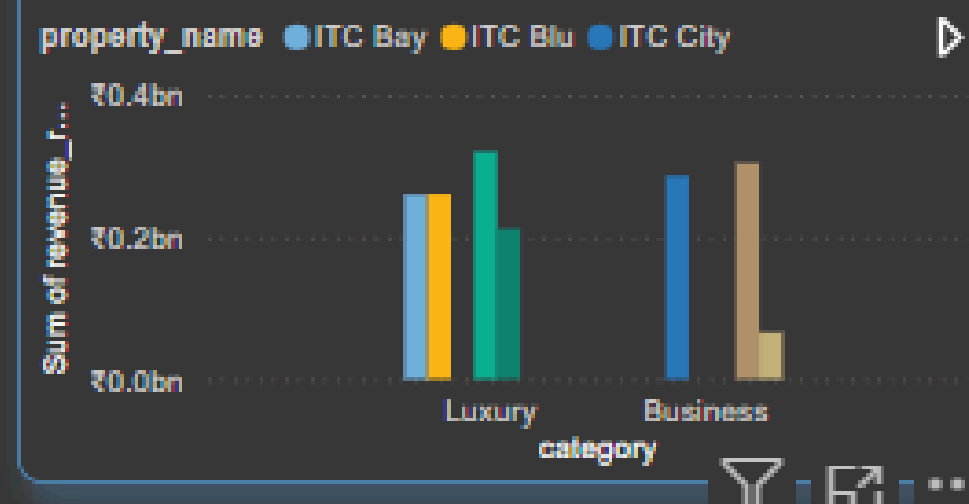
Sum of successful\_bookings by day\_type



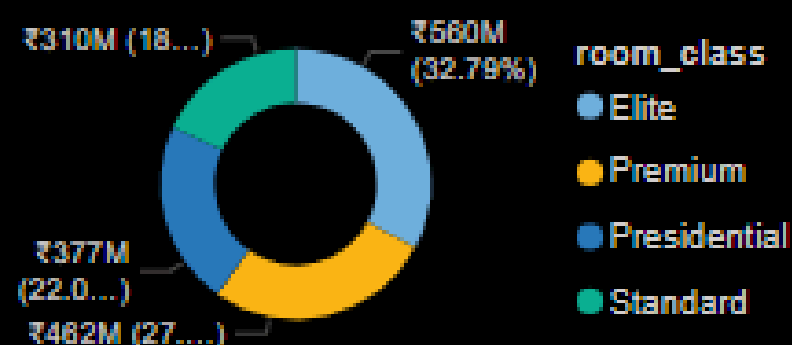
Revenue by Day-type



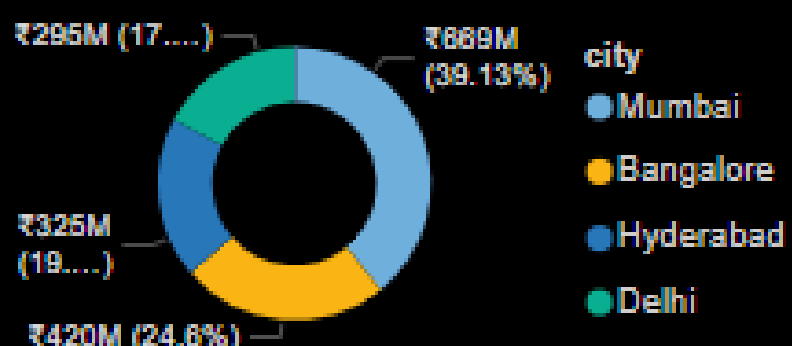
Sum of revenue by category and property



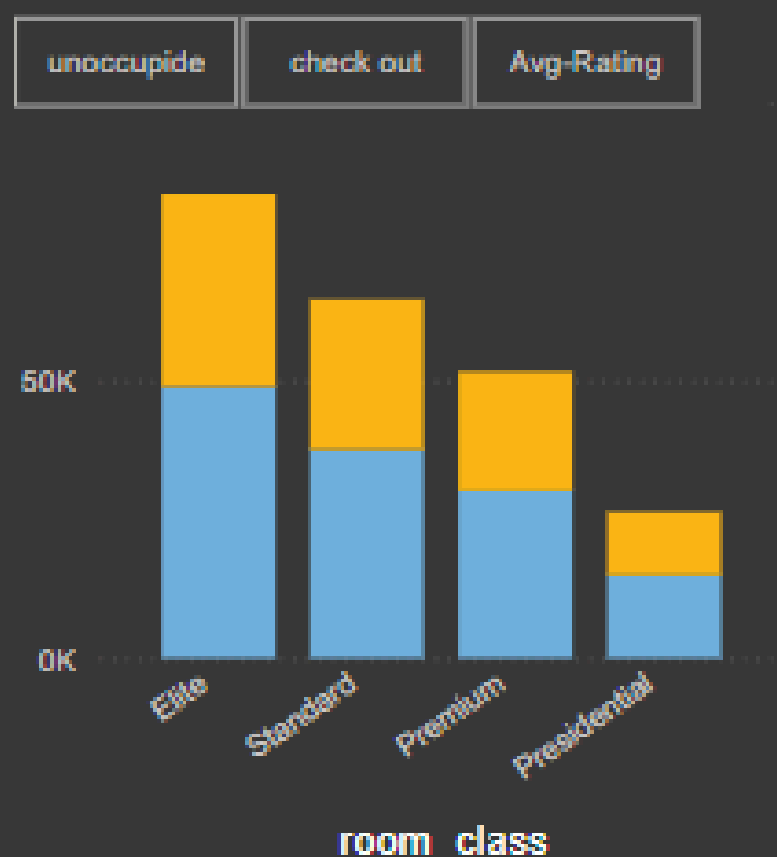
Revenue by Room\_class



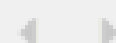
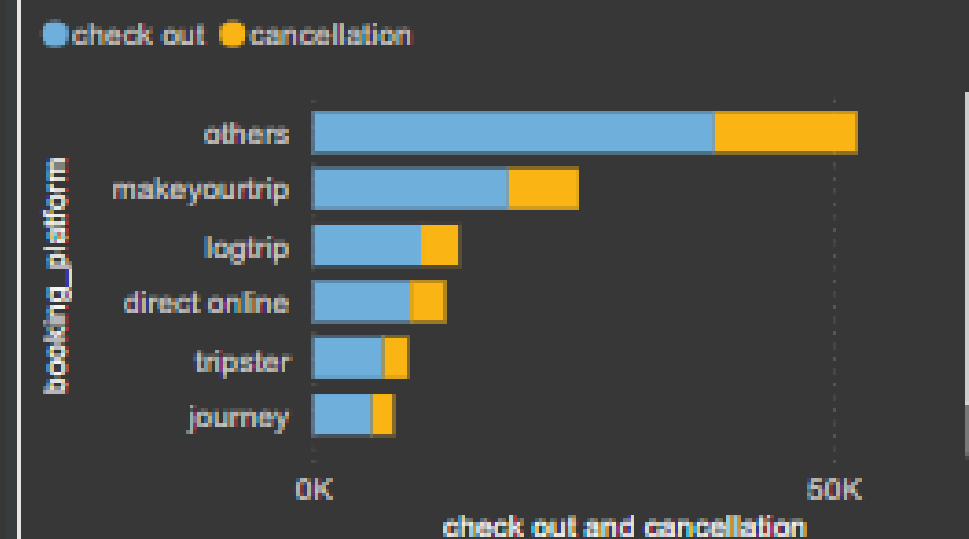
Revenue by City



unoccupeide, check out and .



Revenue of check out and cancel by booking platform



Main Dashboard

Occupancy View

Revenue View

WOW View

Calendar View

Cancellation View



Main Dashboard

Revenue View

WOW View

Calendar View

date

5/1/2022



7/31/2022



Day Name

All

day\_type

All

week no

All

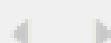
category

All

room\_class

All

property_id	city	Sum of revenue_realized		occupancy%	cancellation%	no show%	check out%
16558	Delhi	₹36,061,172	✓	49.39%	25.06%	4.92%	70.03%
16559	Mumbai	₹118,448,418	✓	49.69%	24.61%	5.01%	70.37%
16560	Delhi	₹54,932,178	!	40.74%	24.12%	4.75%	71.13%
16561	Delhi	₹57,933,400	✓	49.00%	25.51%	4.62%	69.87%
16562	Delhi	₹56,437,570	!	39.95%	25.27%	5.44%	69.29%
16563	Delhi	₹89,135,998	✓	49.63%	25.26%	4.76%	69.99%
17558	Mumbai	₹74,730,742	!	39.90%	25.66%	4.43%	69.92%
17559	Mumbai	₹93,996,570	✓	50.23%	24.01%	5.18%	70.81%
17560	Mumbai	₹87,996,216	!	39.82%	25.06%	5.39%	69.55%
17561	Mumbai	₹73,918,312	✓	50.03%	24.52%	5.50%	69.98%
17562	Mumbai	₹51,914,158	✗	33.43%	25.44%	4.94%	69.63%
17563	Mumbai	₹101,511,080	✓	50.08%	24.38%	4.96%	70.66%
17564	Mumbai	₹66,125,495	✗	33.56%	24.79%	4.62%	70.59%
18558	Hyderabad	₹46,246,510	!	40.10%	24.09%	5.21%	69.91%
Total		₹1,708,771,229		43.50%	24.83%	5.02%	70.15%



Main Dashboard

Occupancy View<sup>x</sup>

Revenue View

WOW View

Calendar View

Cancellation View



Main Dashboard

Occupancy View

WOW View

Calendar View

date

5/1/2022



7/31/2022



Day Name

All

day\_type

All

week no

All

category

All

room\_class

All

date	Sum of refund	ravPAR	ADR	Cumulative Revenue
01/05/2022	₹4,510,899	10,030.50	14,861.75	25357111
02/05/2022	₹3,291,804	6,886.39	14,869.15	42765917
03/05/2022	₹3,130,362	6,935.99	14,899.89	60300105
04/05/2022	₹3,130,641	6,856.03	14,768.28	77632159
05/05/2022	₹3,227,739	7,081.11	14,939.94	95533195
06/05/2022	₹3,287,034	6,893.55	14,766.04	112960081
07/05/2022	₹4,411,962	9,977.05	14,908.37	138182064
08/05/2022	₹4,446,591	10,165.08	14,964.66	163879383
09/05/2022	₹3,014,259	6,937.49	14,812.48	181417364
10/05/2022	₹3,121,179	7,000.39	14,964.48	199114360
11/05/2022	₹2,992,587	7,091.26	14,904.15	217041068
12/05/2022	₹3,173,265	6,912.73	15,046.83	234516453
13/05/2022	₹2,762,379	7,066.08	15,008.44	252379504
14/05/2022	₹4,335,465	9,983.58	14,905.79	277617984
15/05/2022	₹3,609,429	8,337.49	14,885.01	298695160
Total	₹298,774,986	7,347.15	14,918.81	1708771229

Week\_No2 Wow%

20 0.91%

21 -17.58%

22 20.71%

23 -16.69%

24 20.78%

25 -0.65%

26 -17.68%

27 22.25%

28 -0.12%

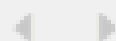
29 0.25%

30 -17.83%

31 0.20%

32 -81.74%

Total -81.74%



Main Dashboard

Occupancy View

Revenue View<sup>x</sup>

WOW View

Calendar View

Cancellation View



property\_id

- ☐ 16558
- ☐ 16559
- ☐ 16560
- ☐ 16561
- ☐ 16562
- ☐ 16563
- ☐ 17558
- ☐ 17559
- ☐ 17560
- ☐ 17561
- ☐ 17562
- ☐ 17563
- ☐ 17564
- ☐ 18558
- ☐ 18559
- ☐ 18560
- ☐ 18561
- ☐ 18562
- ☐ 18563
- ☐ 19558
- ☐ 19559

16558

16559

16560

16561

16562

16563

17558

17559

17560

17561

17562

17563

17564

18558

18559

18560

18561

18562

18563

19558



Bangalore

Delhi

Hyderabad

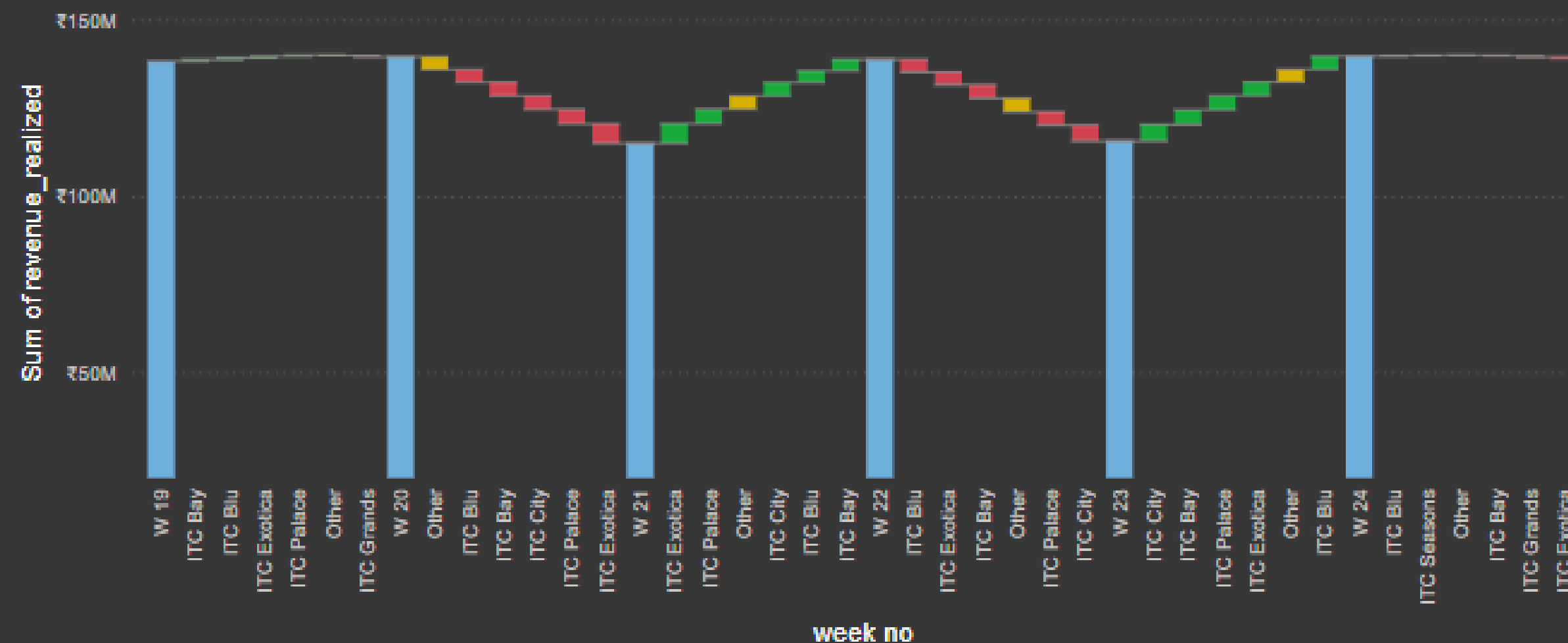
Mumbai

Business

Luxury

### Sum of revenue\_realized by week no and property\_name

● Increase ● Decrease ● Total ● Other





# Cancellations Dashboard

Total Cancellation

33420

Cancellation %

24.83%

Return Amount by Cancellation

₹299M

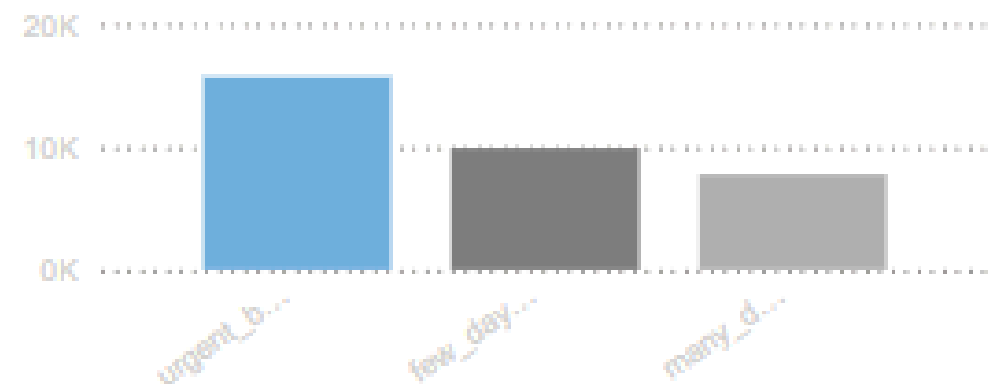
category

All

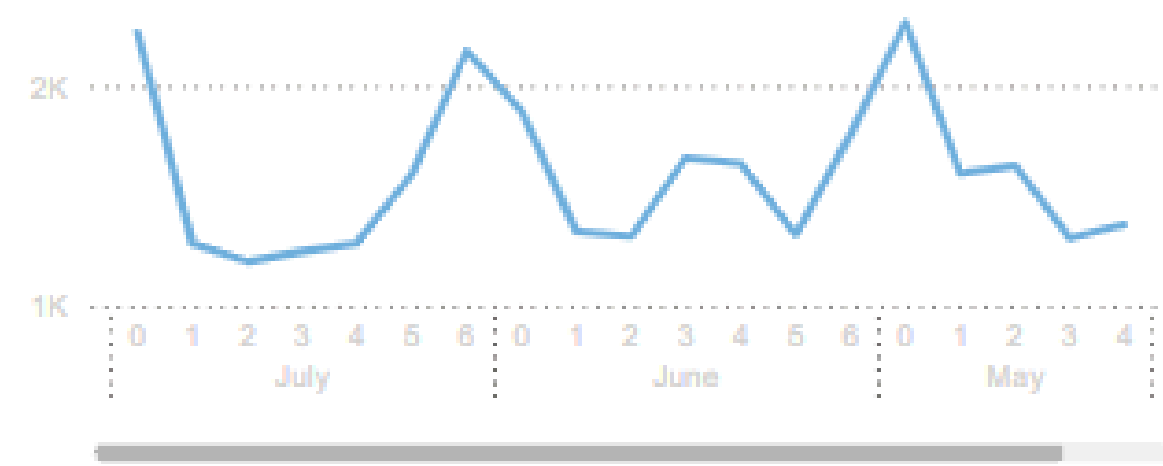
room\_class

All

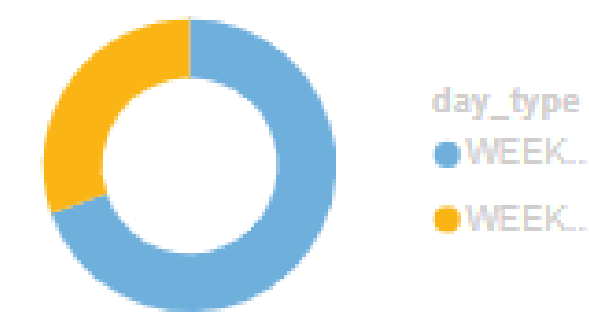
## Cancellation | Day Prior Checking



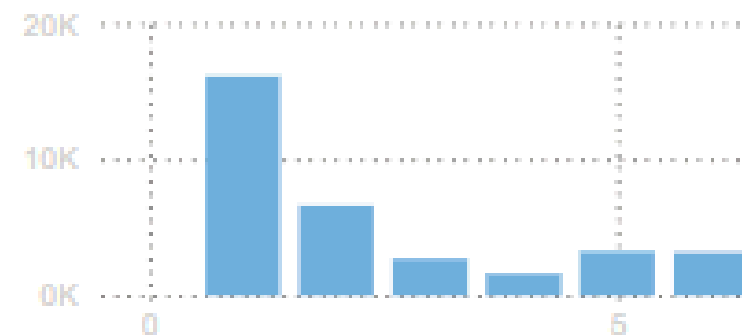
## Cancellations | Month | Week



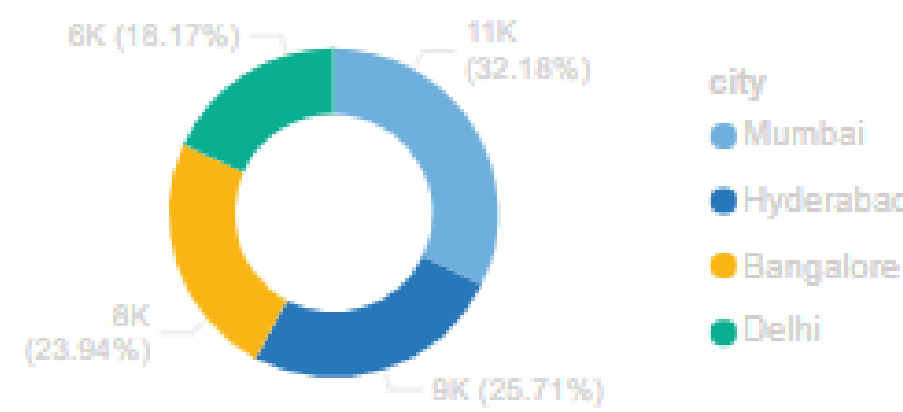
## Cancellation | Stay Night



## Cancellation | Stay Night



## Cancellation | City



## Cancellation | City

property_id	city	room_class	cancellation
16558	Delhi	Elite	330
16558	Delhi	Premium	109
16558	Delhi	Presidential	43
16558	Delhi	Standard	308
16559	Mumbai	Elite	595
Total			33420