

sheet1

Total Revenue

142.22M

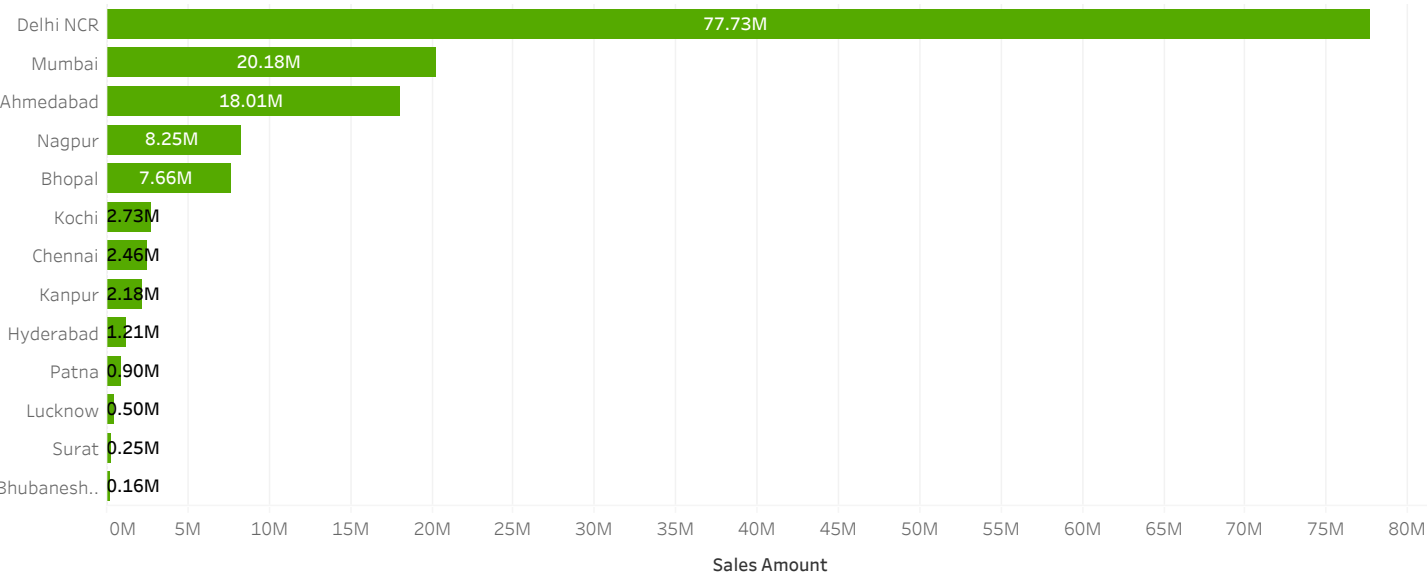
Sum of Sales Amount. The data is filtered on Action (YEAR(Cy Date),MONTH(Cy Date)), Action (blank, YEAR(Cy Date)) and Action (Markets Name). The Action (YEAR(Cy Date),MONTH(Cy Date)) filter keeps 33 members. The Action (blank, YEAR(Cy Date)) filter keeps 1 member. The Action (Markets Name) filter keeps 14 members.

Sales Quantity

2,429.28K

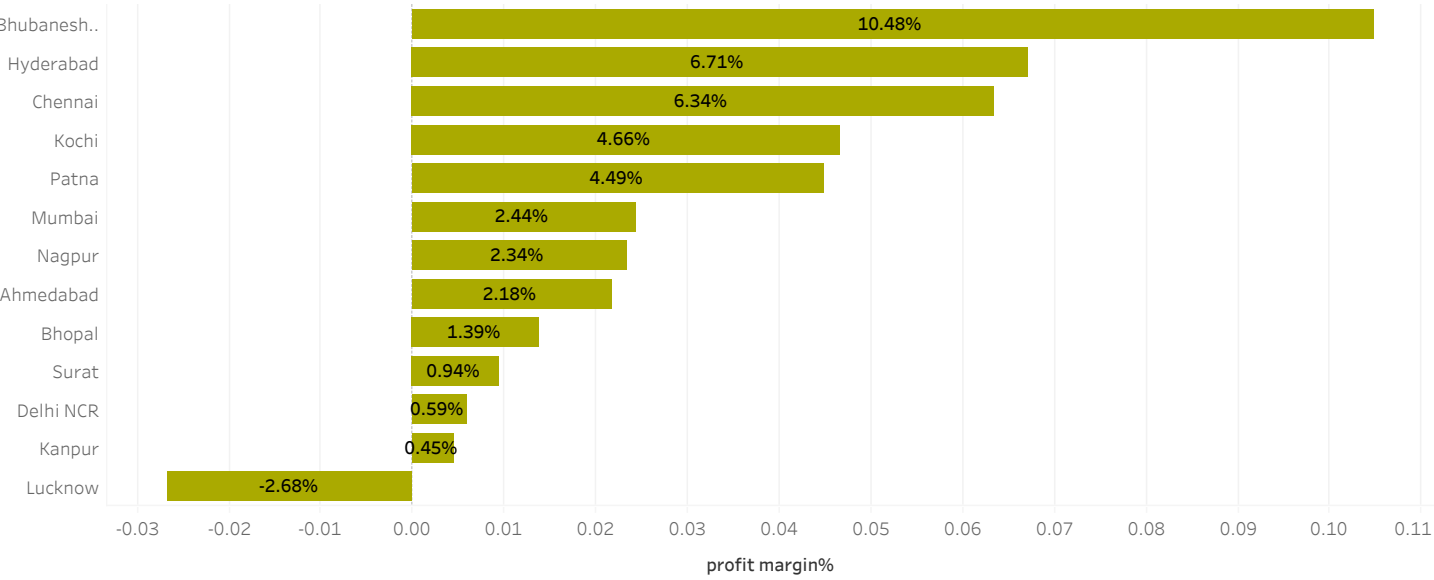
Sum of Sales Qty. The data is filtered on Action (YEAR(Cy Date),MONTH(Cy Date)), Action (blank, YEAR(Cy Date)) and Action (Markets Name). The Action (YEAR(Cy Date),MONTH(Cy Date)) filter keeps 33 members. The Action (blank, YEAR(Cy Date)) filter keeps 4 members. The Action (Markets Name) filter keeps 14 members.

Revenue By Markets



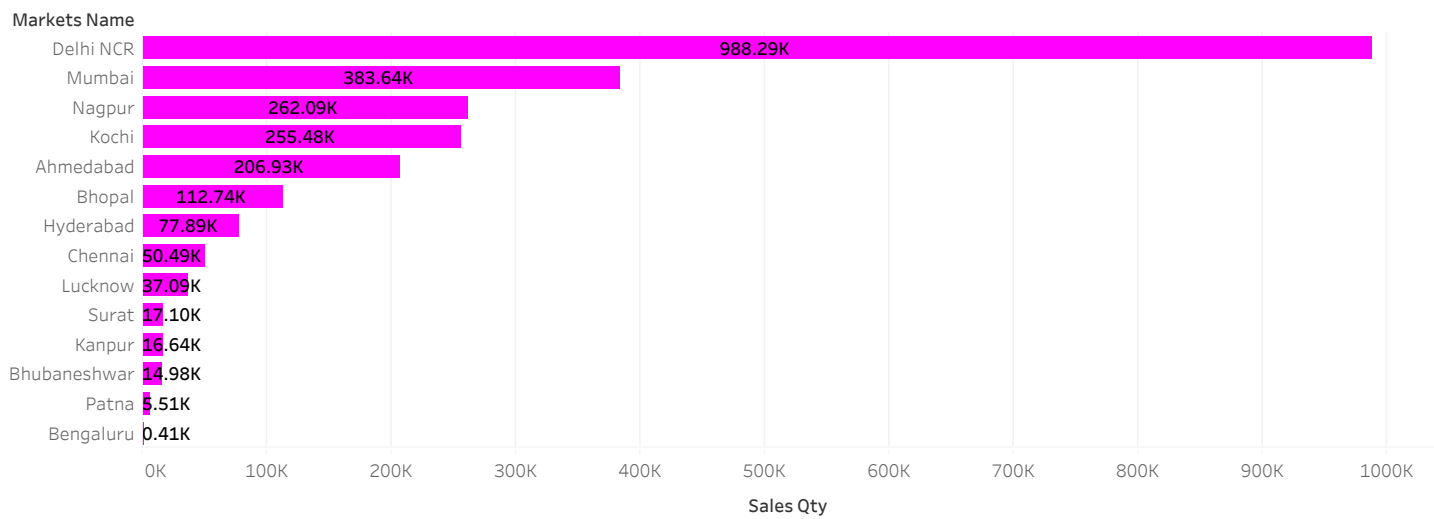
Sum of Sales Amount for each Markets Name. The marks are labeled by sum of Sales Amount. The data is filtered on Action (YEAR(Cy Date),MONTH(Cy Date)), Action (blank,YEAR(Cy Date)) and Action (Markets Name). The Action (YEAR(Cy Date),MONTH(Cy Date)) filter keeps 33 members. The Action (blank,YEAR(Cy Date)) filter keeps 1 member. The Action (Markets Name) filter keeps 14 members.

profit margin by markets



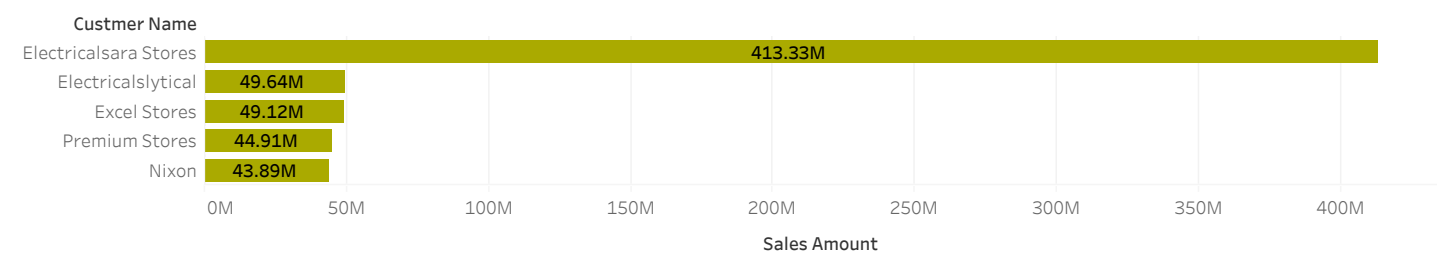
Profit margin% for each Markets Name. The marks are labeled by profit margin%. The data is filtered on Action (blank, YEAR(Cy Date)) and Action (Markets Name). The Action (blank, YEAR(Cy Date)) filter keeps 1 member. The Action (Markets Name) filter keeps 14 members.

Sales Quant By Markets



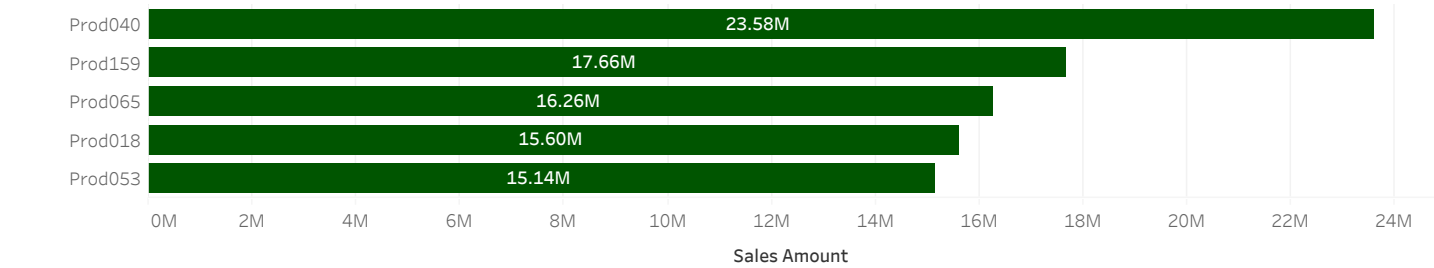
Sum of Sales Qty for each Markets Name. The marks are labeled by sum of Sales Qty. The data is filtered on Action (YEAR(Cy Date),MONTH(Cy Date)), Action (blank, YEAR(Cy Date)) and Action (Markets Name). The Action (YEAR(Cy Date),MONTH(Cy Date)) filter keeps 33 members. The Action (blank, YEAR(Cy Date)) filter keeps 4 members. The Action (Markets Name) filter keeps 14 members.

Top 5 customers



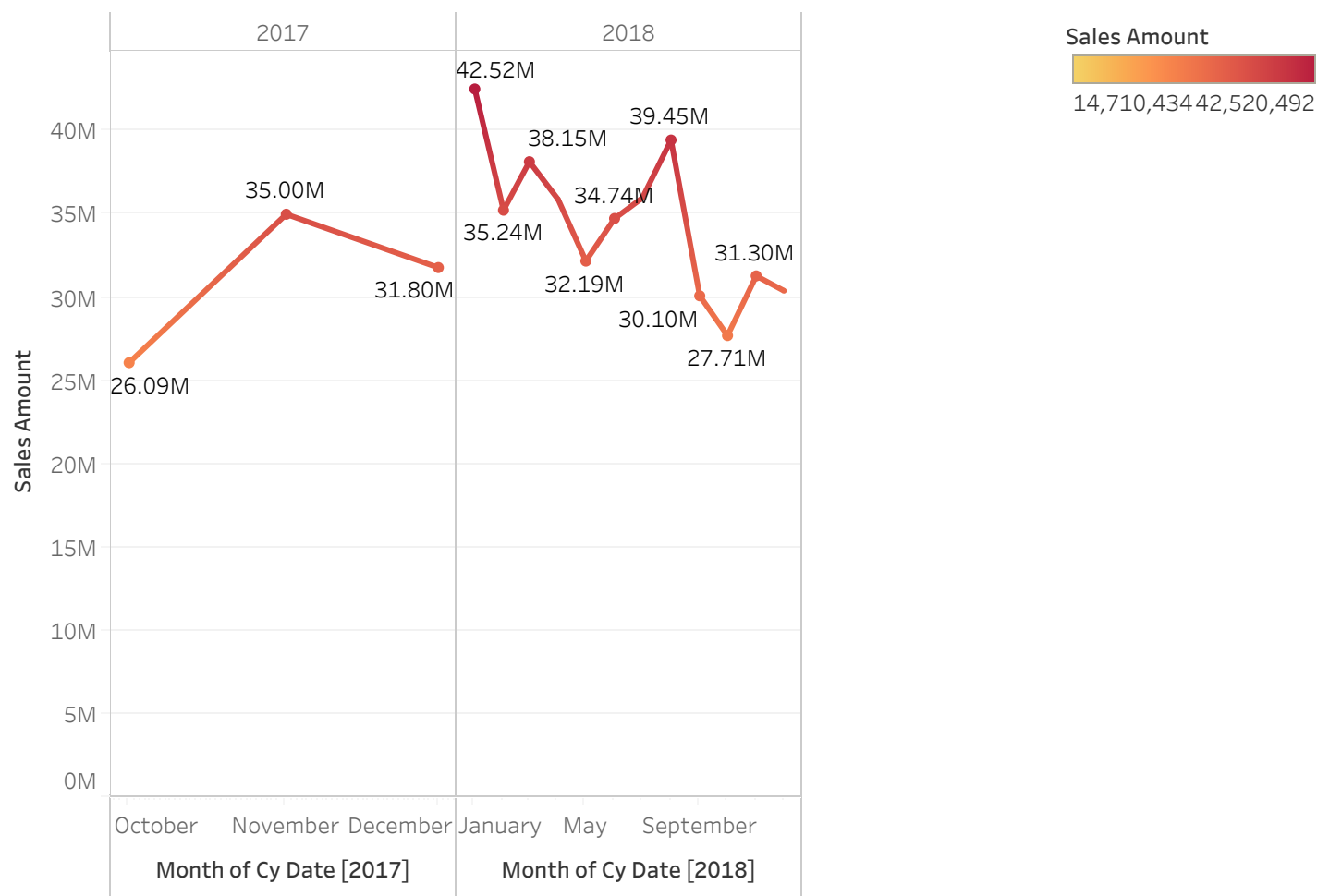
Sum of Sales Amount for each Custmer Name. The marks are labeled by sum of Sales Amount. The context is filtered on Action (Markets Name), Action (YEAR(Cy Date),MONTH(Cy Date)) and Action (blank,YEAR(Cy Date)). The Action (Markets Name) filter keeps 14 members. The Action (YEAR(Cy Date),MONTH(Cy Date)) filter keeps 33 members. The Action (blank,YEAR(Cy Date)) filter keeps 4 members. The view is filtered on Custmer Name, which has multiple members selected.

Top 5 products by Revenue



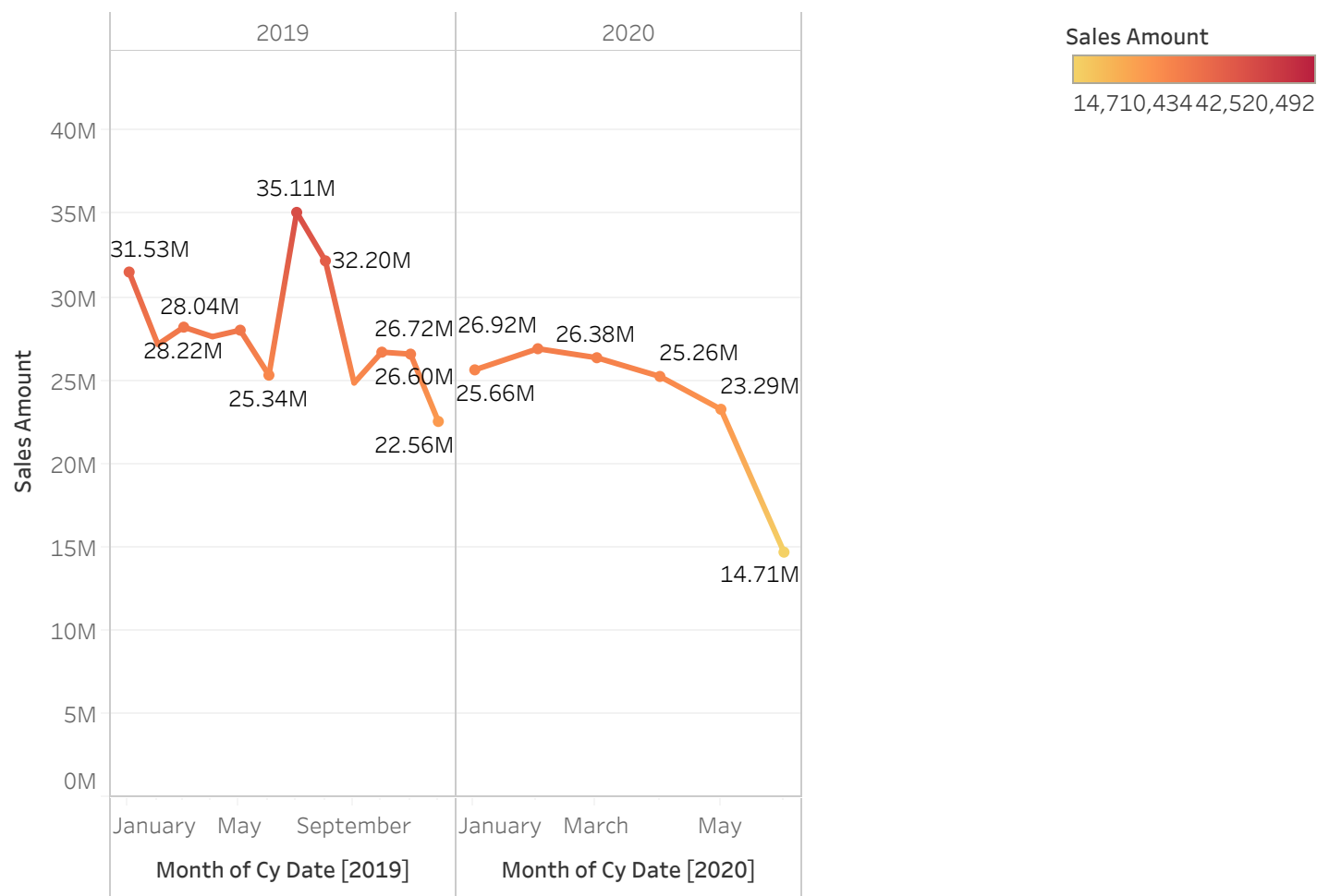
Sum of Sales Amount for each Product Code (Products). The marks are labeled by sum of Sales Amount. The data is filtered on Action (YEAR(Cy Date),MONTH(Cy Date)), Action (blank, YEAR(Cy Date)) and Action (Markets Name). The Action (YEAR(Cy Date),MONTH(Cy Date)) filter keeps 33 members. The Action (blank, YEAR(Cy Date)) filter keeps 4 members. The Action (Markets Name) filter keeps 14 members. The view is filtered on Product Code (Products), which has multiple members selected.

Revenue by year



The trend of sum of Sales Amount for Cy Date Month broken down by Cy Date Year. Color shows sum of Sales Amount. The marks are labeled by sum of Sales Amount. The data is filtered on Year, Action (blank, YEAR(Cy Date)) and Action (Markets Name). The Year filter includes everything. The Action (blank, YEAR(Cy Date)) filter keeps 4 members. The Action (Markets Name) filter keeps 14 members.

Revenue by year



The trend of sum of Sales Amount for Cy Date Month broken down by Cy Date Year. Color shows sum of Sales Amount. The marks are labeled by sum of Sales Amount. The data is filtered on Year, Action (blank, YEAR(Cy Date)) and Action (Markets Name). The Year filter includes everything. The Action (blank, YEAR(Cy Date)) filter keeps 4 members. The Action (Markets Name) filter keeps 14 members.

Year

2017201820192020

Blank broken down by Cy Date Year. The data is filtered on Action (YEAR(Cy Date),MONTH(Cy Date)) and Action (Markets Name). The Action (YEAR(Cy Date),MONTH(Cy Date)) filter keeps 33 members. The Action (Markets Name) filter keeps 14 members.

Month

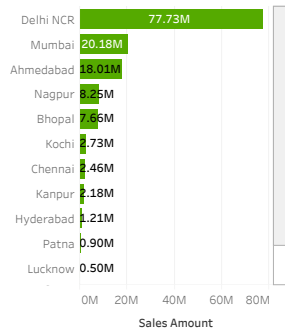
Jan	Feb	Mar	Apr	May	Jun
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Blank broken down by Cy Date Month. The data is filtered on Action (YEAR(Cy Date),MONTH(Cy Date)), Action (blank, YEAR(Cy Date)) and Action (Markets Name). The Action (YEAR(Cy Date),MONTH(Cy Date)) filter keeps 33 members. The Action (blank, YEAR(Cy Date)) filter keeps 1 member. The Action (Markets Name) filter keeps 14 members.

2017 2018 2019 2020

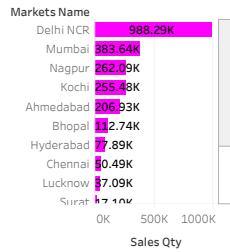
Jan Feb Mar Apr May Jun

Total Revenue
142.22M
Revenue By Markets

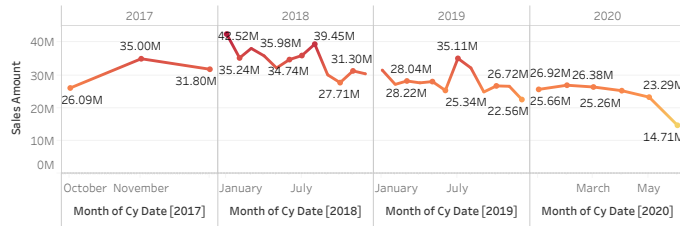


Sales Quantity
2,429.28K

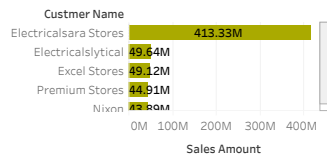
Sales Quant By Markets



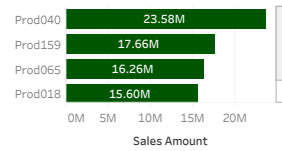
Revenue by year



Top 5 customers



Top 5 products by Revenue

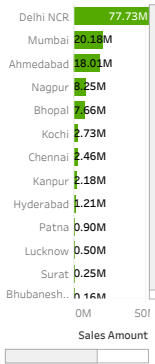


	2017	2018	2019	2020
Jan				
Feb				
Mar				
Apr				
May				
Jun				

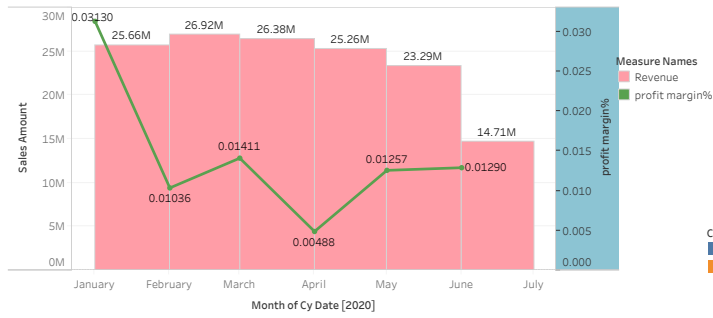
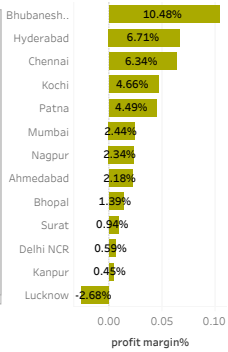
Total Revenue
142.22M

Profit
2.06M

Revenue By
Markets

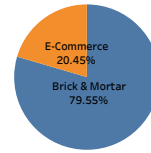


profit margin by markets



Sheet 13

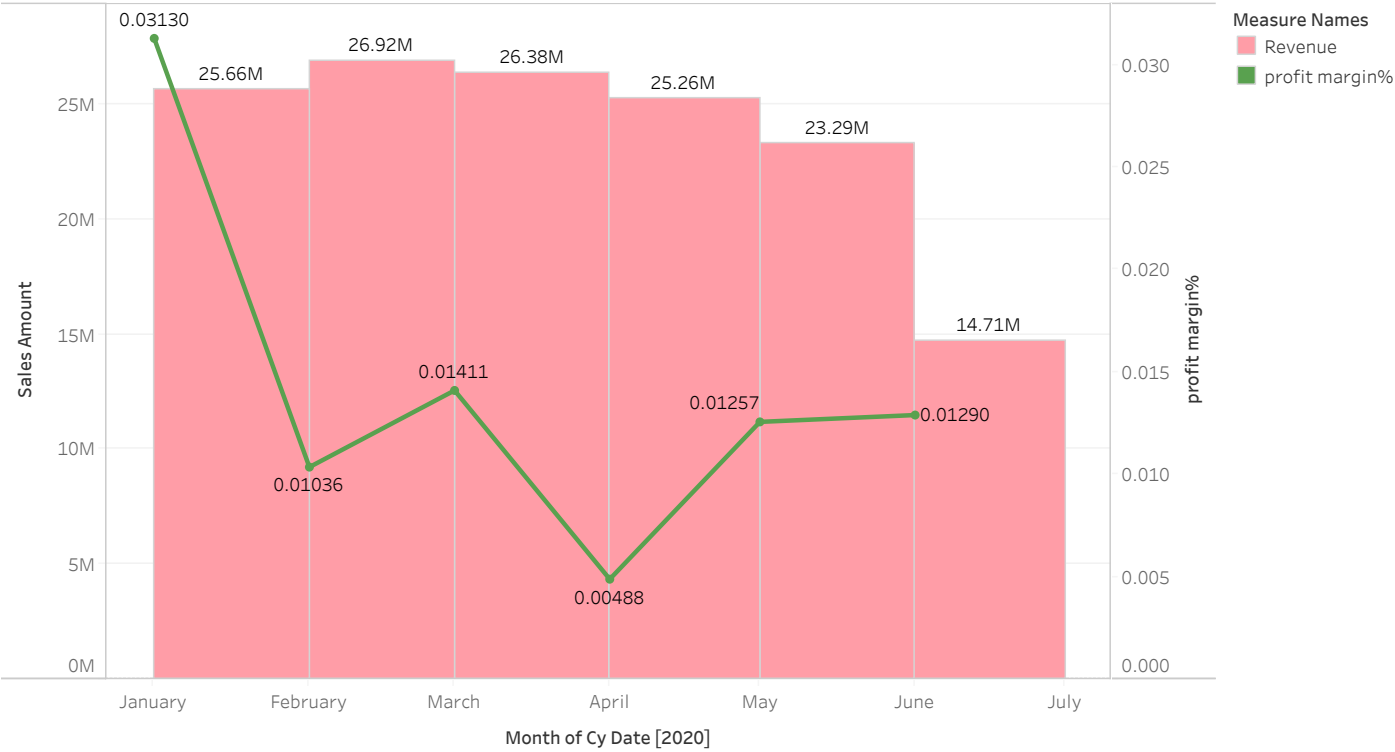
Customer Name	Profit	Revenue	profit marg..
Acclaimed Stores	125,982	3,116,384	4.04%
All-Out	32,355	713,953	4.53%
Atlas Stores	43,338	2,189,613	1.98%
Control	51,854	4,182,662	1.24%
Electricalsara Stores	245,577	65,641,977	0.37%
Electricalsbea Stores	7,962	50,940	15.63%
Electricalslance Stores	5,052	142,742	3.54%
Electricalslytical	27,001	5,537,904	0.49%
Electricalsociety	67,869	2,520,938	2.69%
Electricalsopedia Stores	58,942	995,764	5.92%
Electricalsquito Stores	-9,989	86,908	-11.49%



profit

Profit
2.06M

Sum of Profit
Margin. The data
is filtered on
Action
(blank, YEAR(Cy
Date)) and Action
(Markets Name).
The Action
(blank, YEAR(Cy
Date)) filter
keeps 1 member.
The Action
(Markets Name)
filter keeps 14
members.



The trends of Revenue and profit margin% for Cy Date Month. Color shows details about Revenue and profit margin%. For pane Sum of Sales Amount: The marks are labeled by Revenue. For pane Profit margin%: The marks are labeled by profit margin%. The data is filtered on Action (blank, YEAR(Cy Date)) and Action (Markets Name). The Action (blank, YEAR(Cy Date)) filter keeps 1 member. The Action (Markets Name) filter keeps 14 members.

Sheet 13

Custmer Name	Profit	Revenue	profit marg..
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Electricalsquito Stores	-9,989	86,908	-11.49%
Elite	65,809	1,247,785	5.27%
Epic Stores	-140,708	3,002,834	-4.69%
Excel Stores	258,392	7,928,385	3.26%
Expression	-3,449	82,845	-4.16%
Flawless Stores	37,614	1,126,976	3.34%
Forward Stores	110,995	2,560,961	4.33%
Info Stores	161,061	5,064,374	3.18%
Insight	-10,975	571,430	-1.92%
Integration Stores	-4,118	1,909,611	-0.22%
Leader	100,419	1,671,901	6.01%
Logic Stores	12,586	3,319,243	0.38%
Modular	103,849	2,453,519	4.23%
Nixon	95,914	3,028,345	3.17%
Nomad Stores	81,452	1,978,550	4.12%
Novus	4,258	258,543	1.65%
Path	19,674	1,723,307	1.14%
Power	76,037	1,098,552	6.92%
Premium Stores	28,787	5,899,748	0.49%
Propel	15,323	541,553	2.83%
Relief	2,256	773,301	0.29%
Sage	3,359	96,950	3.46%
Sound	9,272	740,856	1.25%
Surface Stores	65,964	2,420,004	2.73%
Surge Stores	246,160	3,953,600	6.23%
Synthetic	-8,747	916,267	-0.95%
Unity Stores	68,198	1,748,166	3.90%
Zone	4,834	927,154	0.52%

Profit, Revenue and profit margin% broken down by Custmer Name.
The data is filtered on Action (Markets Name) and Action
(blank, YEAR(Cy Date)). The Action (Markets Name) filter keeps 14
members. The Action (blank, YEAR(Cy Date)) filter keeps 1 member.