

STELLA OBASANJO HOSPITAL PHASE PLANNING				
			FULL PROJECT 9-12 MONTHS	Option 3 (6-9 Months)
		Description	FULL PROJECT WITH ADMIN	OPD + DIAG/DIALYSIS/IVF/ER + 36 SURGICAL + MEDICAL GASES
S/No.	CONTRACTOR	ITEMS		
1	A & K Construction Limited	OPD - Out Patient Department	834,452,342.85	834,452,342.85
2	A & K Construction Limited	IPD - In Patient Department	3,129,724,081.10	1,784,818,356.30
3	A & K Construction Limited	Administrative Block	2,400,786,761.68	-
4	TO BE ADVISED - TBA	Mortuary (Estimate)	250,000,000.00	0.00
		SUB TOTAL - CONSTRUCTION	6,614,963,185.63	2,619,270,699.15
		Expected Construction Variation @10%	661,496,318.56	261,927,069.92
		Construction Total	7,276,459,504.19	2,881,197,769.07

1	SUDABELT MEDICAL CO. LTD	Lot 1 - Medical Equipment	4,135,198,000.00	1,769,512,050.00
2	SUDABELT MEDICAL CO. LTD	Lot 2 - Radiology	2,104,552,000.00	2,104,552,000.00
3	SUPREME MEDITECH LTD.	Lot 3 - Medical Gases	648,989,222.31	648,989,222.31
4	SUPREME MEDITECH LTD.	Lot 4 - Mortuary	129,241,980.00	-
5	SUDABELT MEDICAL CO. LTD	Lot 5 - Laboratory/IVF	1,090,041,596.00	1,090,041,596.00
6	REEDPRICEMAN	KITCHEN LAUNDRY TOOLS + FURNITURE	339,472,422.50	-
7	BLUEHUB LTD	IT EQUIPMENT AND AUDIOVISUALS	357,722,837.25	84,588,299.25
8	SABTRAK LTD	APPLIANCES	42,407,202.00	14,850,609.00
9	REEDPRICEMAN	OFFICE FURNITURE	1,492,211,413.00	456,854,628.75
		EQUIPMENT AND FURNISHING SUB TOTAL	10,339,836,673.06	6,169,388,405.31
		Expected Equipment & Furnishing Variation@10%	1,033,983,667.31	616,938,840.53
		TOTAL EQUIPMENT AND FURNISHING COST	11,373,820,340.37	6,786,327,245.84

SCENARIO TOTAL SUM

18,650,279,844.56

DIFFERENCE

9,667,525,014.91

8,982,754,829.65

EQUIPMENT PAYMENT PLAN		
Initial Payment (15 days) 60%	6,824,292,204.22	4,071,796,347.50
Next Payment (60 days) 20%	2,274,764,068.07	1,357,265,449.17
Final Payment (Post Deployment) 20%	2,274,764,068.07	1,357,265,449.17