## **VENDORS' EQUIPMENT INSTALLATION SCHEDULE**

11/02/2023

| 1 Local material a   | ·   | Duration<br>(Days) | Start        | Finish       |  |  |  |
|----------------------|---|--------------------|--------------|--------------|--|--|--|
| 1 Local material a   | ·   | 10                 | 04.54        |              |  |  |  |
| 1 Local material a   | ·   | 10                 | 01 March     | 15 March     |  |  |  |
|                      | works   |                    | 2023         | 2023         |  |  |  |
|                      | works   |                    | 15 March     | 2444 2022    |  |  |  |
| 2 Manufacturing      |   | 50                 | 2023         | 24 May 2023  |  |  |  |
|                      | sportation to delivery section  | 2                  | 24 May 2023  | 26 May 2023  |  |  |  |
| 4 Site mobilizatio   |   | 2                  | 26 May 2023  | 30 May 2023  |  |  |  |
|                      | n + installation works  | 34                 | 30 May 2023  | 15 July 2023 |  |  |  |
| 6 Handover of pr     | · ·   | 3                  | 17 July 2023 | 20 July 2023 |  |  |  |
| 7 Work acceptan      | ce  | 2                  | 17 July 2023 | 19 July 2023 |  |  |  |
| 8 Demobilization     |   | 1                  | 19 July 2023 | 20 July 2023 |  |  |  |
| BLUEHU               | BLUEHUB SCHEDULE - IT & AUDIO VISUAL (07/02/2023 - 05/07/2023) - 107 days                 |                    |              |              |  |  |  |
|                      | Task Name   | Duration<br>(Days) | Start        | Finish       |  |  |  |
| 1 Preliminary        |   | 14                 | 07-02-2023   | 24-02-2023   |  |  |  |
| 2 PROCUREMENT        | Γ   |                    |              |              |  |  |  |
| 3 Order placemen     | nt with OEM   | 7                  | 25-02-2023   | 06-03-2023   |  |  |  |
| 4 Order processir    | ng by OEM   | 10                 | 07-03-2023   | 20-03-2023   |  |  |  |
| 5 Shipping of ord    | er  | 35                 | 20-03-2023   | 05-05-2023   |  |  |  |
| 6 Customs clearing   | ng  | 14                 | 08-05-2023   | 25-05-2023   |  |  |  |
| 7 Delivery           |   | 7                  | 26-05-2023   | 05-06-2023   |  |  |  |
| 8 INSTALLATION       |   |                    |              |              |  |  |  |
| 9 Installation of c  | omputers  | 14                 | 06-06-2023   | 07-02-2023   |  |  |  |
| 10 Installation of p | rojector  | 1                  | 23-06-2023   | 23-06-2023   |  |  |  |
| 11 Installation of p |   | 4                  | 21-06-2023   | 26-06-2023   |  |  |  |
| 12 Installation of s |   | 7                  | 26-06-2023   | 04-07-2023   |  |  |  |
| 13 Installation of U | Ininterrupted power   | 1                  | 04-07-2023   | 04-07-2023   |  |  |  |
| 14 Commissioning     |   | 1                  | 05-07-2023   | 05-07-2023   |  |  |  |
|                      | SABTRAK SCHEDULE - NON MEDICAL EQUIPMENT  |                    |              |              |  |  |  |
| 1 Equipment pure     | Equipment purchase and delivery will take at least 21 days after mobilization             |                    |              |              |  |  |  |
|                      | SUPREME MEDITECH - MEDICAL EQUIPMENT  |                    |              |              |  |  |  |
| Piping installati    | Piping installation will commence 3 months after mobilization                             |                    |              |              |  |  |  |
| 1                    | Completion of piping installation should take about 2 months                              |                    |              |              |  |  |  |
| Delivery of Bed      | Delivery of Bedhead sets, and medical gas stations will take 6 months after mobilization. |                    |              |              |  |  |  |
| 1 2                  | Installation of Bedhead sets, and medical gas stations will take 6 weeks.                 |                    |              |              |  |  |  |

|     | SUDABELT - MEDICAL EQUIPMENT                       |     |          |          |  |  |  |
|-----|--|-----|----------|----------|--|--|--|
| 1   | Order Issuance and Acceptance                      | 83  | 07/11/22 | 01/03/23 |  |  |  |
| 1.1 | Issuance of final equipment order list for Phas1   | 1   | 03/02/23 | 03/02/23 |  |  |  |
| 1.2 | Submission of Final Financial Quotation for Phase1 | 1   | 06/02/23 | 06/02/23 |  |  |  |
| 1.3 | Payment of mobilization Sum                        | 83  | 07/11/22 | 01/03/23 |  |  |  |
| 2   | Site Preparation                                   | 152 | 01/11/22 | 31/05/23 |  |  |  |
| 2.1 | Completion of OPD Building                         | 152 | 01/11/22 | 31/05/23 |  |  |  |
| 2.2 | .2 Completion of IVF and Laboratory Rooms          |     | 01/11/22 | 15/06/23 |  |  |  |
| 2.3 | Completion of Radiology/ remaining IPD             | 195 | 01/11/22 | 31/07/23 |  |  |  |
|     | Site ready and confirmed for delivery and          |     |          |          |  |  |  |
| 2.4 | installation                                       | 6   | 29/05/23 | 05/06/23 |  |  |  |
| 3   | Procurement Schedule                               | 108 | 03/04/23 | 30/08/23 |  |  |  |
| 3.1 | Procurement for Lot 1 Medical Items                | 31  | 02/03/23 | 13/04/23 |  |  |  |
| 3.2 | Procurement for Lot 5, IVF and Laboratory Items    | 31  | 02/03/23 | 13/04/23 |  |  |  |
| 3.3 | Procurement for Lot 2, Radiology Items             | 88  | 02/03/23 | 03/07/23 |  |  |  |
| 4   | Equipment Delivery                                 | 87  | 01/06/23 | 29/09/23 |  |  |  |
| 4.1 | Delivery of Items in Lot 1                         | 21  | 14/04/23 | 12/05/23 |  |  |  |
| 4.2 | Delivery of Items in Lot 5, IVF and Laboratory     | 15  | 14/04/23 | 04/05/23 |  |  |  |
| 4.3 | Phased Delivery of Radiology Items                 | 22  | 04/07/23 | 02/08/23 |  |  |  |
| 4.4 | Delivery of other Radiology items                  | 44  | 04/07/23 | 01/09/23 |  |  |  |
| 5   | Installation of Equipment                          | 21  | 03/07/23 | 31/07/23 |  |  |  |
| 5.1 | Installation of OPD Equipment                      | 20  | 15/05/23 | 09/06/23 |  |  |  |
| 5.2 | Installation of IPD Equipment (Phase 1)            | 20  | 03/08/23 | 30/08/23 |  |  |  |
| 5.3 | Installation of Laboratory Equipment               | 20  | 05/05/23 | 01/06/23 |  |  |  |
| 5.4 | Installation of IPD Equipment (Phase 2)            | 22  | 02/10/23 | 31/10/23 |  |  |  |
| 6   | Application Training                               | 20  | 04/09/23 | 29/09/23 |  |  |  |
| 6.1 | Training of Users on OPD Equipment installed       | 20  | 31/07/23 | 25/08/23 |  |  |  |
| 6.2 | Laboratory End Users Training                      | 20  | 31/07/23 | 25/08/23 |  |  |  |
| 6.3 | IPD Equipment End Users Training                   | 20  | 31/07/23 | 25/08/23 |  |  |  |
| 6.4 | IPD Phase 2 Training                               | 19  | 01/11/23 | 27/11/23 |  |  |  |
| 7   | Project Closure                                    | 5   | 27/11/23 | 01/12/23 |  |  |  |
| 7.1 | Final Review of Work Scope and Delivery            | 5   | 02/10/23 | 06/10/23 |  |  |  |
| 7.2 | Acceptance Certificate Sign-off                    | 2   | 28/11/23 | 29/11/23 |  |  |  |
| 7.3 | Close out meeting                                  | 2   | 04/12/23 | 05/12/23 |  |  |  |