



# STELLA OBASANJO HOSPITAL

*Edo state ministry of Health*

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**SOH RECALIBRATION COST**

# Summary

The entire project (OPD, IPD, Administrative block & Mortuary) of the SOH for ease of execution has been suggestively phased into 2.

## Phase 1

- Complete construction and equipping of the OPD block
- All portions of IPD highlighted in green, namely:
  - Diagnostics
  - Dialysis
  - IVF
  - ER
  - Medical gases
  - UPS
  - 36 Surgical wards

## Phase 2

- Completion of the IPD block
- Mortuary
- And all other structure

# Cost Analysis for preferred option

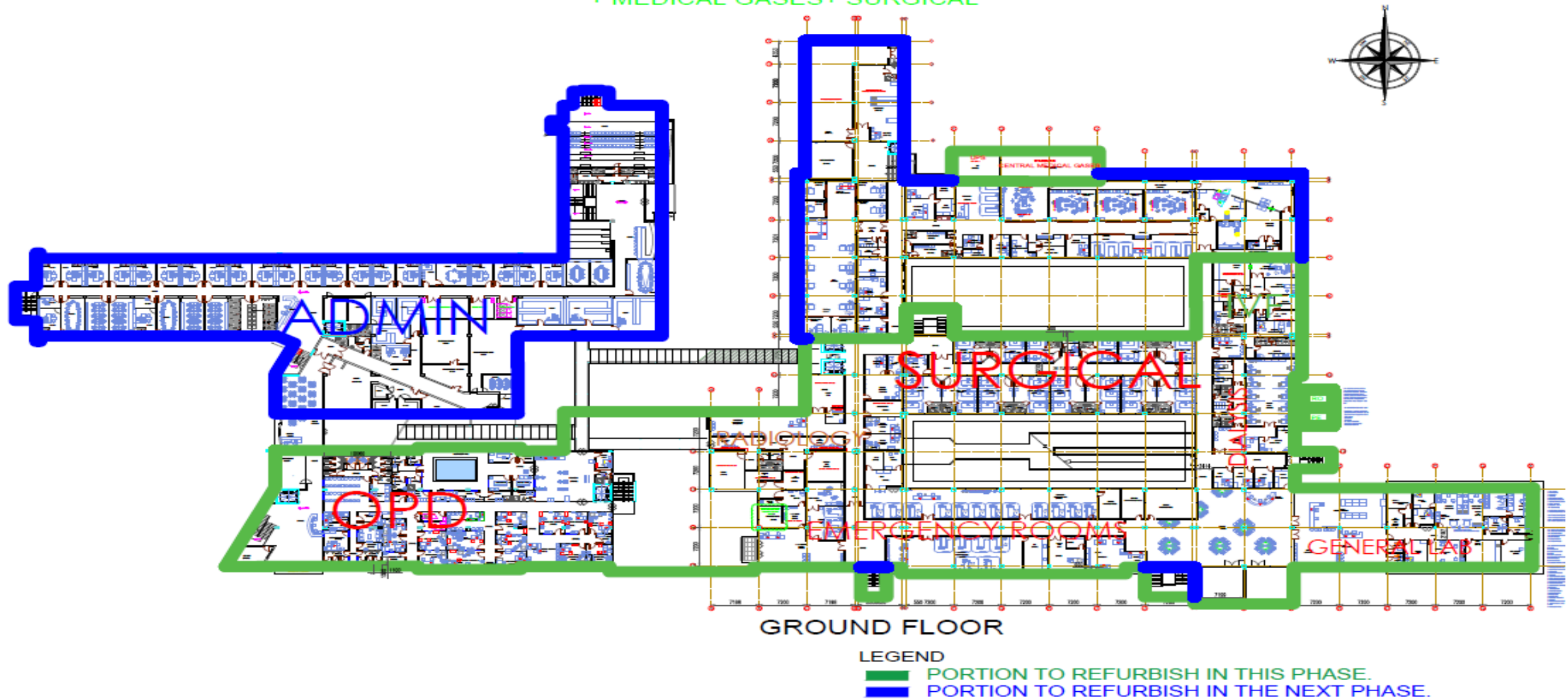
FULL PROJECT  
(WITH ADMINISTRATIVE BLOCK)

18,650,279,844.56

OPTIONS	SCENARIO TOTAL SUM (₦)	DIFFERENCE (₦)	SCENARIO COVERAGE AREAS
OPTION 3	9,621,654,041.96	9,028,625,802.60	OPD, All area marked in green in the IPD as reflected in the drawing (DIAGNOSTIC,DIALYSIS,IVF, ER, MEDICAL GASES,36 SURGICAL WARDS AND UPS)

# The design (Ground floor plan)

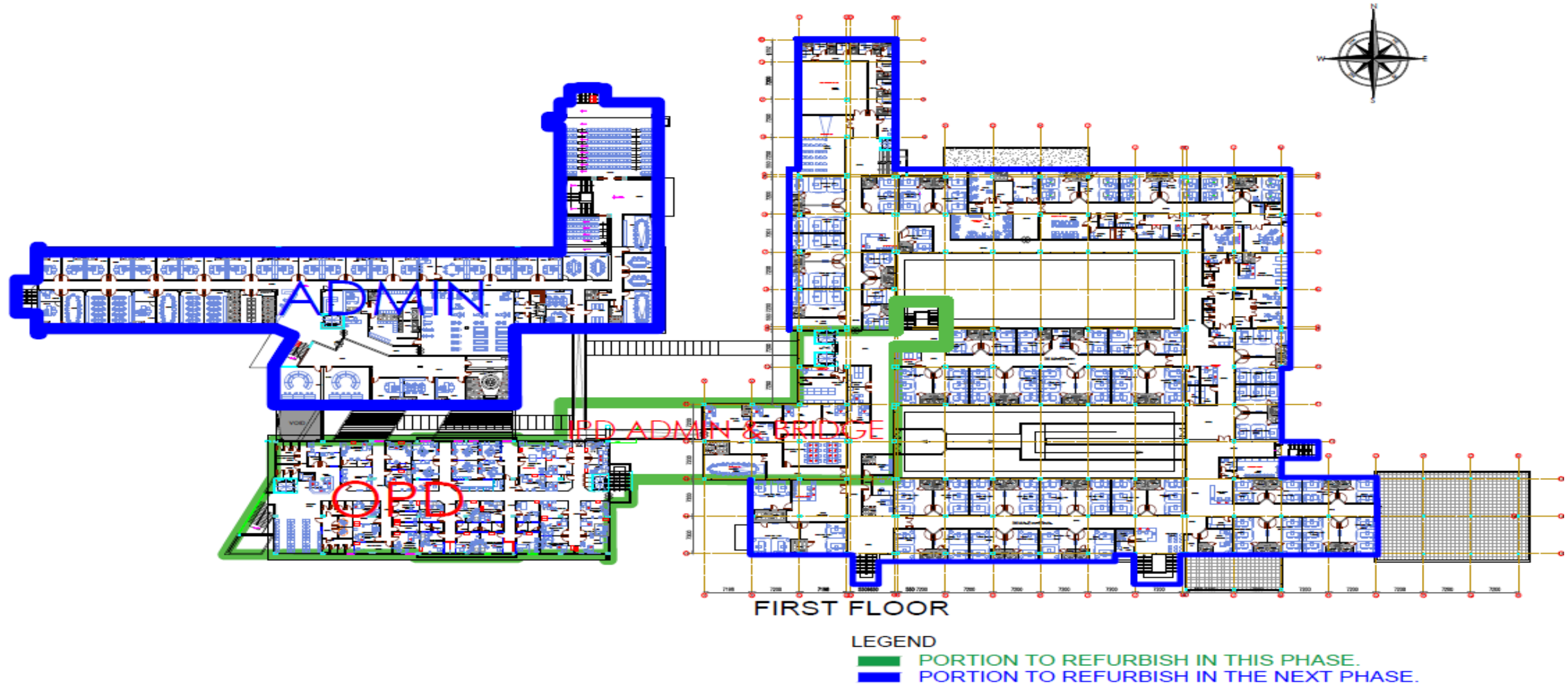
OPTION 3: OPD + DIAG/ ER+ IPD ADMIN  
+ MEDICAL GASES+ SURGICAL





# The design (First floor plan)

OPTION 3: OPD + DIAG/ ER+ IPD ADMIN  
+ MEDICAL GASES+ SURGICAL



# Cost breakdown

STELLA OBASANJO HOSPITAL PHASE PLANNING		
	FULL PROJECT 9-12 MONTHS	Option 3 (6-9 Months)
Description	FULL PROJECT WITH ADMIN	OPD + DIAG/DIALYSIS/IVF/ER + 36 SURGICAL + MEDICAL GASES

S/No.	CONTRACTOR	ITEMS		
1	A & K Construction Limited	OPD - Out Patient Department	834,452,342.85	834,452,342.85
2	A & K Construction Limited	IPD - In Patient Department	3,129,724,081.10	1,784,818,356.30
3	A & K Construction Limited	Administrative Block	2,400,786,761.68	-
4	TO BE ADVISED - TBA	Mortuary (Estimate)	250,000,000.00	-
		<b>SUB TOTAL - CONSTRUCTION</b>	<b>6,614,963,185.63</b>	<b>2,619,270,699.15</b>
		<b>Expected Construction Variation @10%</b>	<b>661,496,318.56</b>	<b>261,927,069.92</b>
		<b>Construction Total</b>	<b>7,276,459,504.19</b>	<b>2,881,197,769.07</b>

1	SUDABELT MEDICAL CO. LTD	Lot 1 - Medical Equipment	4,135,198,000.00	1,720,778,150.00
2	SUDABELT MEDICAL CO. LTD	Lot 2 - Radiology	2,104,552,000.00	2,104,552,000.00
3	SUPREME MEDITECH LTD.	Lot 3 - Medical Gases	648,989,222.31	648,989,222.31
4	SUPREME MEDITECH LTD.	Lot 4 - Mortuary	129,241,980.00	-
5	SUDABELT MEDICAL CO. LTD	Lot 5 - Laboratory/IVF	1,090,041,596.00	1,090,041,596.00
6	REEDPRICEMAN	KITCHEN LAUNDRY TOOLS + FURNITURE	339,472,422.50	-
7	BLUEHUB LTD	IT EQUIPMENT AND AUDIOVISUALS	357,722,837.25	138,765,181.75
8	SABTRAK LTD	APPLIANCES	42,407,202.00	14,850,609.00
9	REEDPRICEMAN	OFFICE FURNITURE	1,492,211,413.00	409,710,761.75
		<b>EQUIPMENT AND FURNISHING SUB TOTAL</b>	<b>10,339,836,673.06</b>	<b>6,127,687,520.81</b>
		<b>Expected Equipment &amp; Furnishing Variation@10%</b>	<b>1,033,983,667.31</b>	<b>612,768,752.08</b>
		<b>TOTAL EQUIPMENT AND FURNISHING COST</b>	<b>11,373,820,340.37</b>	<b>6,740,456,272.89</b>

SCENARIO TOTAL SUM

18,650,279,844.56

9,621,654,041.96

DIFFERENCE

9,028,625,802.60

EQUIPMENT PAYMENT PLAN		
Initial Payment (15 days) 60%	6,824,292,204.22	4,044,273,763.73
Next Payment (60 days) 20%	2,274,764,068.07	1,348,091,254.58
Final Payment (Post Deployment) 20%	2,274,764,068.07	1,348,091,254.58

# End of Presentation



*A big thank you from all of us  
at  
Tanit Medical Engineering*