

		STELLA OBASANJO HOSPITAL PHASE PLANNING					
			FULL PROJECT 9-12 MONTHS	Option 1 (9-12 months)	Option 2 (6-9 Months)	Option 3 (6-9 Months)	Option 4 (6-7 Months)
		Description	FULL PROJECT WITH ADMIN	Full Project LESS ADMIN	OPD + DIAG/DIALYSIS/IVF/ER + MORTUARY + MEDICAL GASES	OPD + DIAG/DIALYSIS/IVF/ER + MEDICAL GASES	OPD + DIAG/DIALYSIS/IVF/ER
S/No.	CONTRACTOR	ITEMS					
1	A & K Construction Limited	OPD - Out Patient Department	1,176,578,029.99	1,176,578,029.99	1,176,578,029.99	1,176,578,029.99	1,176,578,029.99
2	A & K Construction Limited	IPD - In Patient Department	3,129,724,081.10	3,129,724,081.10	1,877,834,448.66	1,564,862,040.55	1,564,862,040.55
3	A & K Construction Limited	Administrative Block	2,400,786,761.68	-	-	-	-
4	TO BE ADVISED - TBA	Mortuary (Estimate)	250,000,000.00	250,000,000.00	250,000,000.00	0.00	0.00
		SUB TOTAL - CONSTRUCTION	6,957,088,872.77	4,556,302,111.09	3,304,412,478.65	2,741,440,070.54	2,741,440,070.54
		Expected Construction Variation @10%	695,708,887.28	455,630,211.11	330,441,247.87	274,144,007.05	274,144,007.05
		Construction Total	7,652,797,760.05	5,011,932,322.20	3,634,853,726.52	3,015,584,077.59	3,015,584,077.59

1	SUDABELT MEDICAL CO. LTD	Lot 1 - Medical Equipment	4,135,198,000.00	4,135,198,000.00	1,566,785,650.00	1,566,785,650.00	1,566,785,650.00
2	SUDABELT MEDICAL CO. LTD	Lot 2 - Radiology	2,104,552,000.00	2,104,552,000.00	2,104,552,000.00	2,104,552,000.00	2,104,552,000.00
3	SUPREME MEDITECH LTD.	Lot 3 - Medical Gases	648,989,222.31	648,989,222.31	648,989,222.31	648,989,222.31	-
4	SUPREME MEDITECH LTD.	Lot 4 - Mortuary	129,241,980.00	129,241,980.00	129,241,980.00	-	-
5	SUDABELT MEDICAL CO. LTD	Lot 5 - Laboratory	1,090,041,596.00	1,090,041,596.00	1,090,041,596.00	1,090,041,596.00	1,090,041,596.00
6	REEDPRICEMAN	KITCHEN LAUNDRY TOOLS + FURNITURE	339,472,422.50	339,472,422.50	-	-	-
7	BLUEHUB LTD	IT EQUIPMENT AND AUDIOVISUALS	357,722,837.25	134,105,239.50	83,156,302.50	83,156,302.50	83,156,302.50
8	SABTRAK LTD	APPLIANCES	42,407,202.00	35,573,814.00	10,870,185.00	10,870,185.00	10,870,185.00
9	REEDPRICEMAN	OFFICE FURNITURE	1,492,211,413.00	809,369,069.50	429,106,298.75	429,106,298.75	429,106,298.75
		EQUIPMENT AND FURNISHING SUB TOTAL	10,339,836,673.06	9,426,543,343.81	6,062,743,234.56	5,933,501,254.56	5,284,512,032.25
		Expected Equipment & Furnishing Variation@10%	1,033,983,667.31	471,327,167.19	606,274,323.46	593,350,125.46	528,451,203.23
		TOTAL EQUIPMENT AND FURNISHING COST	11,373,820,340.37	9,897,870,511.00	6,669,017,558.02	6,526,851,380.02	5,812,963,235.48

SCENARIO TOTAL SUM	19,026,618,100.41	14,909,802,833.20	10,303,871,284.53	9,542,435,457.61	8,828,547,313.07
DIFFERENCE		4,116,815,267.21	8,722,746,815.88	9,484,182,642.80	10,198,070,787.34

EQUIPMENT PAYMENT PLAN					
Initial Payment (15 days) 50%	5,686,910,170.18	4,948,935,255.50	3,334,508,779.01	3,263,425,690.01	2,906,481,617.74
Next Payment (60 days) 30%	3,412,146,102.11	2,969,361,153.30	2,000,705,267.40	1,958,055,414.00	1,743,888,970.64
Final Payment (Post Deployment) 20%	2,274,764,068.07	1,979,574,102.20	1,333,803,511.60	1,305,370,276.00	1,162,592,647.10

This is excludes all Preoperational cost

APPROXIMATE ESTIMATED COST OF MORTUARY

Total floor area of OPD IS 2,458
Total contract sum of OPD IS 1,176,578,029.99

Cost per m2 cost/are= N478,672.92

TOTAL FLOOR AREA OF MORTUARY SHOULD BE NO MORE THAN 550 M2 TO BE REDESIGNED

Utilizing average cost Per Sq. metre of N445,545.00
This gives - N454,545.00 x 550 = N 250,000,000.00

Cost of constructing mortuary is N 250,000,000 - Estimated