

Project Delivery Plan (PDP)

STELLA OBASANJO HOSPITAL

February, 2023

Project Scope

CONSTRUCTION OF OUT-PATIENT DEPARTMENT AND REFURBISHMENT OF IN-PATIENT DEPARTMENT AND EQUIPING AT THE STELLA OBASANJO HOSPITAL

Critical Milestones

Deliverables	Must start	Reasons	Projected Completion Dates
PROCUREMENT OF ALL MEDICAL AND NON-MEDICAL EQUIPMENTS	01/03/2023	THE PROCUREMENT PROCESS (PURCHASE AND SHIPPING) REQUIRES 6 – 9 MONTHS	30/10/2023
IPD REFURBISHMENT CIVIL WORKS	01/03/2023	ROOMS SHOULD BE READY FOR INSTALLATION OF EQUIPMENT	30/08/2023
INSTALLATION OF ALL MEDICAL AND NON-MEDICAL EQUIPMENTS	01/07/2023	THE EQUIPMENT INSTALLATION & TESTING PROCESS REQUIRES 2 – 3 MONTHS	15/11/2023
CONSTRUCTION OF OPD BLOCK (CIVIL WORKS)	-	ROOMS SHOULD BE READY FOR INSTALLATION OF EQUIPMENT	30/06/2023

QTR	MONTH		TASK/ACTIVITY				EXPECTED CUMULATIVE TARGET (OPD & IPD) (%)	
			OPD		IPD			
			Activity	Expected Cumulative weekly target (%)	Activity	Expected Cumulative weekly target (%)		
QTR 1	JAN	WK 1 (2-7)	NIL	37	NIL	0	22	
		WK 2 (9-14)	External plastering works	39	NIL			
			General MEPF first fix		NIL			
		WK 3 (16 - 21)	Internal & External plastering works	41	NIL			
			General MEPF first fix		NIL			
		WK 4(23 - 28)	Internal & External plastering works	43	NIL			
			General MEPF first fix		NIL			
		FEB	WK 5 (30 - 4)	Internal & External plastering works	44.25			Conclude all necessary documentation with approved vendors for medical and non-medical equipment and financial mobilization.
	General MEPF first fix							
	Conclude all necessary documentation with approved vendors for medical and non-medical equipment and financial mobilization.							
	WK 6 (6-11)		Internal & External plastering works	45.5				
			General MEPF first fix					

			Conclude all necessary documentation with approved vendors for medical and non-medical equipment and financial mobilization.				
		WK 7 (13-18)	Internal & External plastering works	46.75			
			General MEPF first fix				
			Conclude all necessary documentation with approved vendors for medical and non-medical equipment and financial mobilization.				
		WK 8 (20-25)	Internal & External plastering works	48			
			General MEPF first fix				
			Conclude all necessary documentation with approved vendors for medical and non-medical equipment and financial mobilization.				
	MAR	WK 9 (27-4)	Internal & External plastering works	49	Demolition and removal of existing walls	4.2	35
			General MEPF first fix		Demolition of existing internal walls		
			Procurement of medical and non-medical equipment.				
			Lift support fixation				

		WK 10 (6-11)	Internal & External plastering works	50	Demolition and removal of existing walls	7.4
			General MEPF first fix		Demolition of existing internal walls	
			Procurement of medical and non-medical equipment.		Removal of existing suspended ceiling	
			Lift support fixation		Careful removal of existing doors & windows	
					Scraping of internal painting work	
					Careful removal of existing hand rails	
					Lift wall re-enforcement installation	
			WK 11 (13-18)		External plastering works	
		Procurement of medical and non-medical equipment.		Demolition of existing internal walls		
		Cement, Sand and Water proofing		Removal of existing suspended ceiling		
		Metal works		Careful removal of existing doors & windows		
		Lift support fixation		Scraping of internal painting work		
				Careful removal of existing hand rails		
				Removal of floor tiles at stairs		
				Stripping of existing floor tiles		
				Careful removal of existing cables and peripherals, DBs and panels		
				Lift wall formwork installation		

				Lift wall re-enforcement installation	
				Excavation of footings and tie beams for RO, UPS & gas rooms	
				Column & beams, back filing & compacting for RO, UPS & gas rooms	
				Doors & windows for RO, UPS & gas rooms	
	WK 12 (20-25)	External plastering works	52	Demolition and removal of existing walls	13.8
		Cement, Sand and Water proofing		Demolition of existing internal walls	
		Metal works		Removal of existing suspended ceiling	
		Floor screed		Careful removal of existing doors & windows	
		Procurement of medical and non-medical equipment.		Scraping of internal painting work	
				Careful removal of existing hand rails	
				Removal of floor tiles at stairs	
				Stripping of existing floor tiles	
				Careful removal of existing cables and peripherals, DBs and panels	
				Lift wall casting	
				Lift wall formwork installation	
				Lift wall re-enforcement installation	
				Foundation works for RO, UPS & gas rooms	
				Column & beams, backfiling & compacting for RO, UPS & gas rooms	

					Doors & windows for RO, UPS & gas rooms		
					Excavation of footings and tie beams for RO, UPS & gas rooms		
		WK 13 (27-1)	Cement, Sand and Water proofing	53	Demolition and removal of existing walls	17	
			Floor screeding		Demolition of existing internal walls		
			Metal works		Removal of existing suspended ceiling		
			Floor & wall tiling		Careful removal of existing doors & windows		
			Reception counter and kitchen cabinets		Scraping of internal painting work		
			Primer painting		Careful removal of existing hand rails		
			Aluminum Doors and windows		Removal of floor tiles at stairs		
			Lifting equipment		Stripping of existing floor tiles		
			Procurement of medical and non-medical equipment.		Careful removal of existing cables and peripherals, DBs and panels		
					Lift wall casting		
					Lift wall formwork installation		
					Lift wall reinforcement installation		
					Block work and internal partitions		
					Foundation works for RO, UPS & gas rooms		
					Column & beams, back filling & compacting for RO, UPS & gas rooms		
					Doors & windows for RO, UPS & gas rooms		

QTR 2	APR	WK 14 (3-8)	Metal works	57	Demolition and removal of existing walls	20.5	51
			Aluminum Doors and windows		Demolition of existing internal walls		
			Lifting equipment		Removal of existing suspended ceiling		
			Primer painting		Careful removal of existing doors & windows		
			1st & 2nd coat painting,		Scraping of internal painting work		
			Floor & wall tiling		Careful removal of existing hand rails		
			Floor screeding		Removal of floor tiles at stairs		
			Procurement of medical and non-medical equipment		Stripping of existing floor tiles		
			Reception counter and kitchen cabinets		Careful removal of existing cables and peripherals, DBs and panels		
					Special MEPF first fix		
					Medical gas installation		
					Lift wall formwork installation		
					Lift wall casting		
					Lift wall reinforcement installation		
					Block work and internal partitions		
					Column & beams, back filling & compacting for RO, UPS & gas rooms		
					Cement, Sand & Waterproofing for RO, UPS & Gas rooms		
					Doors & windows for RO, UPS & gas rooms		
		WK 15 (10-15)	Metal works	61	Demolition and removal of existing walls	24	

			Lifting equipment		Demolition of existing internal walls	
			Primer painting		Removal of existing suspended ceiling	
			Reception counter and kitchen cabinets		Careful removal of existing hand rails	
			1st & 2nd coat painting,		Removal of floor tiles at stairs	
			Floor & wall tiling		Stripping of existing floor tiles	
			Floor screeding		Careful removal of existing cables and peripherals, DBs and panels	
			General electrical second fix		Special MEPF first fix	
			MEPF shaft works		Medical gas installation	
			Procurement of medical and non-medical equipments		Lift wall formwork installation	
					Lift wall casting	
					Lift wall reinforcement installation	
					Block work and internal partitions	
					Checking integrity of mechanical works	
					Checking integrity of electrical works	
					Column & beams, back filling & compacting for RO, UPS & gas rooms	
					Doors & windows for RO, UPS & gas rooms	
		WK 16 (17-22)	Metal works	65	Demolition of existing internal walls	27.5
			Lifting equipment		Removal of existing suspended ceiling	
			Primer painting		Careful removal of existing doors & windows	

		1st & 2nd coat painting,	Scraping of internal painting work		
		Reception counter and kitchen cabinets	Careful removal of existing hand rails		
		Floor & wall tiling	Removal of floor tiles at stairs		
		Floor screeding	Stripping of existing floor tiles		
		General electrical second fix	Careful removal of existing cables and peripherals, DBs and panels		
		MEPF shaft works	Special MEPF first fix		
		Pool wall tiling	Medical gas installation		
		Pool floor tiling	Lift wall casting		
		Procurement of medical and non-medical equipment	Lift wall formwork installation		
			Block work and internal partitions		
			Cement, sand and water proofing		
			Doors sub frames installation		
			Checking integrity of mechanical works		
			Refurbish existing mechanical lines		
			Checking integrity of electrical works		
			Checking integrity of fire - fighting works		
			Checking integrity, installation and refurbishing of HVAC works		
			Column & beams, back filing & compacting for RO, UPS & gas rooms		
			Doors & windows for RO, UPS & gas rooms		

WK 17 (24-29)	Lifting equipment	69	Scraping of internal painting work	31	
	1st & 2nd coat painting,		Careful removal of existing hand rails		
	Floor tiling		Removal of floor tiles at stairs		
	General electrical second fix		Stripping of existing floor tiles		
	General mechanical second fix		Careful removal of existing cables and peripherals, DBs and panels		
	MEPF shaft works		Special MEPF first fix		
	Pool wall tiling		Medical gas installation		
	Pool floor tiling		Lift wall casting		
	Furnishing, Vanity & Closets		Lift wall formwork installation		
	Reception counter and kitchen cabinets		Block work and internal partitions		
	Procurement of medical and non-medical equipment		Cement, sand and water proofing		
			Doors sub frames installation		
			Checking integrity of mechanical works		
			Refurbish existing mechanical lines		
			Checking integrity of electrical works		
			Checking integrity of fire - fighting works		
			Checking integrity, installation and refurbishing of HVAC works		
			Column & beams, back filing & compacting for RO, UPS & gas rooms		
			Doors & windows for RO, UPS & gas rooms		

	MAY	WK 18 (1-6)	General electrical second fix	84	Special MEPF first fix	34	67
			General mechanical second fix		Medical gas installation		
			HVAC installation		Lift wall casting		
			Fire-fighting installation		Lift wall formwork installation		
			MEPF shaft works		Block work and internal partitions		
			Suspended ceiling		Cement, sand and water proofing		
			Furnishing, Vanity & Closets		Doors sub frames installation		
			Pool Piping, Pump & Filtration Installation		Checking integrity of mechanical works		
			Reception counter and kitchen cabinets		Refurbish existing mechanical lines		
			Procurement of medical and non-medical equipment		Checking integrity of electrical works		
					Checking integrity of fire - fighting works		
					Checking integrity, installation and refurbishing of HVAC works		
					Column & beams, back filing & compacting for RO, UPS & gas rooms		
					Floor Screeding works for RO, UPS & gas rooms		
					Doors & windows for RO, UPS & gas rooms		
					MEPF second and final fixes for RO, UPS & gas rooms		
		WK 19 (8-13)	General electrical second and final fix	87.8	Special MEPF first fix	37	
			HVAC installation		Medical gas installation		

			Fire-fighting installation		Lift wall casting		
			General mechanical second fix		Lift wall formwork installation		
			MEPF shaft works		Block work and internal partitions		
			Furnishing, Vanity & Closets		Checking integrity of mechanical works		
			Suspended ceiling		Refurbish existing mechanical lines		
			Reception counter and kitchen cabinets		Checking integrity of electrical works		
			Pool Piping, Pump & Filtration Installation		Column & beams, backfilling & compacting for RO, UPS & gas rooms		
			Procurement of medical and non-medical equipment		Checking integrity of fire fighting works		
					Slab work for RO, UPS & gas rooms		
					Floor Screeding works for RO, UPS & gas rooms		
					Doors & windows for RO, UPS & gas rooms		
					MEPF second and final fixes for RO, UPS & gas rooms		
					Parapet Work in RO, UPS & gas rooms		
					Checking integrity, installation and refurbishing of HVAC works		
		WK 20 (15-20)	General electrical final fix	91.6	Medical gas installation	40	
			HVAC installation		Lift wall casting		
			Fire-fighting installation		Lift wall formwork installation		
			General mechanical second fix		Internal plaster and related works		

			MEPF shaft works		Refurbish existing mechanical lines		
			Furnishing, Vanity & Closets		Checking integrity of fire fighting works		
			Suspended ceiling		Checking integrity, installation and refurbishing of HVAC works		
			Pool Piping, Pump & Filtration Installation		Block work and internal partitions		
			Reception counter and kitchen cabinets		Cement, sand and water proofing		
			Procurement of medical and non-medical equipment		Column & beams, backfilling & compacting for RO, UPS & gas rooms		
					Slab work for RO, UPS & gas rooms		
					Block works and Internal Partition Boards for RO, UPS & gas rooms		
					Floor Screeding works for RO, UPS & gas rooms		
					Doors & windows for RO, UPS & gas rooms		
					Stairs Balustrades and Handrailing for RO, UPS & gas rooms		
					MEPF second and final fixes for RO, UPS & gas rooms		
					Parapet Work in RO, UPS & gas rooms		
					Doors sub frames installation		
		WK 21 (22-27)	General electrical final fix	95.4	Medical gas installation	43	
			Suspended ceiling		Lift wall casting		
			Pool Piping, Pump & Filtration Installation		Lift wall formwork installation		

			Reception counter and kitchen cabinets		Block work and internal partitions	
			Procurement of medical and non-medical equipments		External plaster and related works	
					Slab work for for RO, UPS & gas rooms	
					Blockworks and Internal Partition Boards for RO,UPS & gas rooms	
					Doors & windows for RO, UPS & gas rooms	
					Stairs Balustrades and Handrailling for RO, UPS & gas rooms	
					MEPF second and final fixes for RO, UPS & gas rooms	
					Parapet Work in RO, UPS & gas rooms	
					Internal plaster and related works	
		WK 22 (29 - 3)	General electrical final fix	99.2	Medical gas installation	46
			HVAC installation		Elevator Support fixation	
			Final painting		External plaster and related works	
			Reception counter and kitchen cabinets		Internal plaster and related works	
			Procurement of medical and non-medical equipment		Refurbish conduit, cables & sockets	
			Installation of medical and non-medical equipment installations.		Checking integrity, installation and refurbishing of HVAC works	
					Block work and internal partitions	

						Cement, sand and water proofing	
						Doors sub frames installation	
						Column & beams, backfilling & compacting for RO, UPS & gas rooms	
						Blockworks and Internal Partition Boards for RO,UPS & gas rooms	
						Doors & windows for RO, UPS & gas rooms	
						Stairs Balustrades and Handrailing for RO, UPS & gas rooms	
						MEPF second and final fixes for RO, UPS & gas rooms	
						Roof floor finishing for RO, UPS & gas rooms	
	JUNE	WK 23 (5 - 10)	General electrical final fix	89.5	Medical gas installation	49	77
			Final painting		Elevator Support fixation		
			Reception counter and kitchen cabinets		External plaster and related works		
			Procurement of medical and non-medical equipment		Internal plaster and related works		
			Installation of medical and non-medical equipment installations.		Install new TPs and panel		
					Refurbish conduit, cables & sockets		
					Checking integrity, installation and refurbishing of HVAC works		
					Block work and internal partitions		

		WK 24 (12 - 17)		91	Cement, sand and water proofing	52
					Doors sub frames installation	
					Column & beams, back filing & compacting for RO, UPS & gas rooms	
					Internal & External Plaster and related works for RO, UPS & Gas rooms	
					General MEPF first fix for RO, UPS & gas rooms	
					Doors & windows for RO, UPS & gas rooms	
					MEPF second and final fixes for RO, UPS & gas rooms	
					Roof floor finishing for RO, UPS & gas rooms	
		WK 24 (12 - 17)	General electrical final fix	Medical gas installation		
			Final painting	Elevator Support fixation		
			Reception counter and kitchen cabinets	External plaster and related works		
			Procurement of medical and non-medical equipment	Internal plaster and related works		
			Installation of medical and non-medical equipment installations.	Wall screeding and primer painting		
				Install new cables trays		
				Install new TPs and panel		
				Refurbish conduit, cables & sockets		
				Checking integrity, installation and refurbishing of HVAC works		

				Block work and internal partitions	
				Cement, sand and water profiling	
				Doors sub frames installation	
				Internal & External Plaster and related works for RO, UPS & Gas rooms	
				General MEPF first fix for RO, UPS & gas rooms	
				Doors & windows for RO, UPS & gas rooms	
				MEPF second and final fixes for RO, UPS & gas rooms	
				Roof floor finishing for RO, UPS & gas rooms	
				External Plaster and related works for RO, UPS & Gas rooms	
	WK 25 (19 - 24)	General electrical final fix	92.5	External plaster and related works	55
		Final painting		Internal plaster and related works	
		Reception counter and kitchen cabinets		Wall screeding and primer painting	
		Procurement of medical and non-medical equipment		Install new cables trays	
		Installation of medical and non-medical equipment installations.		Install new TPs and panel	
				Refurbish conduit, cables & sockets	
				Checking integrity, installation and refurbishing of HVAC works	

					Block work and internal partitions	
					Cement, sand and water proofing	
					Doors sub frames installation	
					General MEPF first fix for RO, UPS & gas rooms	
					Doors & windows for RO, UPS & gas rooms	
					Wall screeding & primer painting for RO, UPS & gas rooms	
					MEPF second and final fixes for RO, UPS & gas rooms	
					Roof floor finishing for RO, UPS & gas rooms	
		WK 26 (26 - 1)	General electrical final fix	94	External plaster and related works	58
			Final painting		Internal plaster and related works	
			Reception counter and kitchen cabinets		Wall screeding and primer painting	
			Procurement of medical and non-medical equipment		Install new cables trays	
			Installation of medical and non-medical equipment installations.		Install new TPs and panel	
					Refurbish conduit, cables & sockets	
					Checking integrity, installation and refurbishing of HVAC works	
					Cement, sand and water profing	
			Doors subframes installation			

				Doors & windows for RO, UPS & gas rooms		
				Ceramic Floor Tiling works for UPS, RO & gas rooms		
				Suspended ceilings for RO, UPS & Gas rooms		
				Wall screeding & primer painting for RO, UPS & gas rooms		
				MEPF second and final fixes for RO, UPS & gas rooms		
QTR 3	JULY	WK 27 (3-8)	General electrical final fix	External plaster and related works	61.4	87
			Final painting	Suspended ceiling works		
			Procurement of medical and non-medical equipment	Furnishing, vanity & closet		
			Installation of medical and non-medical equipment installations.	Wall screeding and primer painting		
				Install new cables trays		
				Install new TPs and panel		
				Checking integrity, installation and refurbishing of HVAC works		
				Internal plaster and related works		
				Cement, sand and water proofing		
				Doors sub frames installation		
				Site Clearings & External Mechanical pipings & drainages Excavations		
				Construction of mechanical Manholes		

					Drainages piping works		
					Trench Excavations & Electrical Pipe laying		
					Ceramic Floor Tiling works for UPS, RO & gas rooms		
					Suspended ceilings for RO, UPS & Gas rooms		
					MEPF second and final fixes for RO, UPS & gas rooms		
					Wall screeding & primer painting for RO, UPS & gas rooms		
		WK 28 (10-15)	General electrical final fix	95.2	External plaster and related works	64.8	
			Final painting		Ceramic floor tiling		
			Procurement of medical and non-medical equipment		Suspended ceiling works		
			Installation of medical and non-medical equipment installations.		Furnishing, vanity & closet		
					Wall screeding and primer painting		
					Install new cables & trays		
					Checking integrity, installation and refurbishing of HVAC works		
					Internal plaster and related works		
					Doors subframes installation		
					Site Clearings & External Mechanical pipings & drainages Excavations		
					Construction of mechanical Manholes		

					Drainages piping works	
					Trench Excavations & Electrical Pipe laying	
					Construction of Electrical Manholes & Trenches with covers	
					Ceramic Floor Tiling works for UPS, RO & gas rooms	
					1st & 2nd Coat Paintings for UPS, RO & gas rooms	
					Wall final painting for UPS, RO & gas rooms	
					MEPF second and final fixes for RO, UPS & gas rooms	
			WK 29 (17-22)	General electrical final fix	95.8	
		Final painting		Aluminum windows & related works		
		Procurement of medical and non-medical equipment		Ceramic floor tiling		
		Installation of medical and non-medical equipment installations.		Ceramic wall tiling		
				Suspended ceiling works		
				Furnishing, vanity & closet		
				Install water supply fixtures		
				Wall sockets, switches & lighting fixtures		
				Refurbish existing firefighting pipes and accessories		
				Checking integrity, installation and refurbishing of HVAC works		

				External plaster and related works		
				Internal plaster and related works		
				Wall screeding and primer painting		
				Install new cables & trays		
				Site Clearings & External Mechanical piping & drainages Excavations		
				Construction of mechanical Manholes		
				Construction of Septic Tank & soak away		
				Drainages piping works		
				Trench Excavations & Electrical Pipe laying		
				Construction of Electrical Manholes & Trenches with covers		
				1st & 2nd Coat Paintings for UPS, RO & gas rooms		
				Wall final painting for UPS, RO & gas rooms		
				MEPF second and final fixes for RO, UPS & gas rooms		
		WK 30 (24-29)	General electrical final fix	96.4	Aluminum windows & related works	71.6
			Final painting		Steel & wooden doors with related works	
			Procurement of medical and non-medical equipment		Ceramic floor tiling	
			Installation of medical and non-medical equipment installations.		Ceramic wall tiling	
					Suspended ceiling works	
					Counter top and cabinet	

					Sanitary fixtures		
					Install water supply fixtures		
					Wall sockets, switches & lighting fixtures		
					Install firefighting accessories		
					Refurbish existing firefighting pipes and accessories		
					Checking integrity, installation and refurbishing of HVAC works		
					External plaster and related works		
					Internal plaster and related works		
					Site Clearings & External Mechanical pipings & drainages Excavations		
					Construction of mechanical Manholes		
					Construction of Septic Tank & soak away		
					Drainages piping works		
					Trench Excavations & Electrical Pipe laying		
					Construction of Electrical Manholes & Trenches with covers		
					Wall final painting for UPS, RO & gas rooms		
		WK 31 (31-5)	General electrical final fix	97	Stairs, balustrades & hand railing	75	
			Final painting		Aluminum windows & related works		
			Procurement of medical and non-medical equipment		Steel & wooden doors with related works		

			Installation of medical and non-medical equipment		Ceramic floor tiling		
					Ceramic wall tiling		
					Suspended ceiling works		
					Counter top and cabinet		
					Sanitary fixtures		
					Install water supply fixtures		
					Wall sockets, switches & lighting fixtures		
					Install firefighting accessories		
					Checking integrity, installation and refurbishing of HVAC works		
					Installation of medical and non-medical equipment		
					External plaster and related works		
					Internal plaster and related works		
					Construction of mechanical Manholes		
					Installation of Water storage Tanks		
					Construction of Septic Tank & soak away		
					Drainages piping works		
					Construction of Electrical Manholes & Trenches with covers		
					Refurbish existing firefighting pipes and accessories		
	AUGUST	WK 32 (7-12)	General electrical final fix	97.75	Elevator equipment installation works	79.25	96
			Final painting		Stairs, balustrades & handrails		

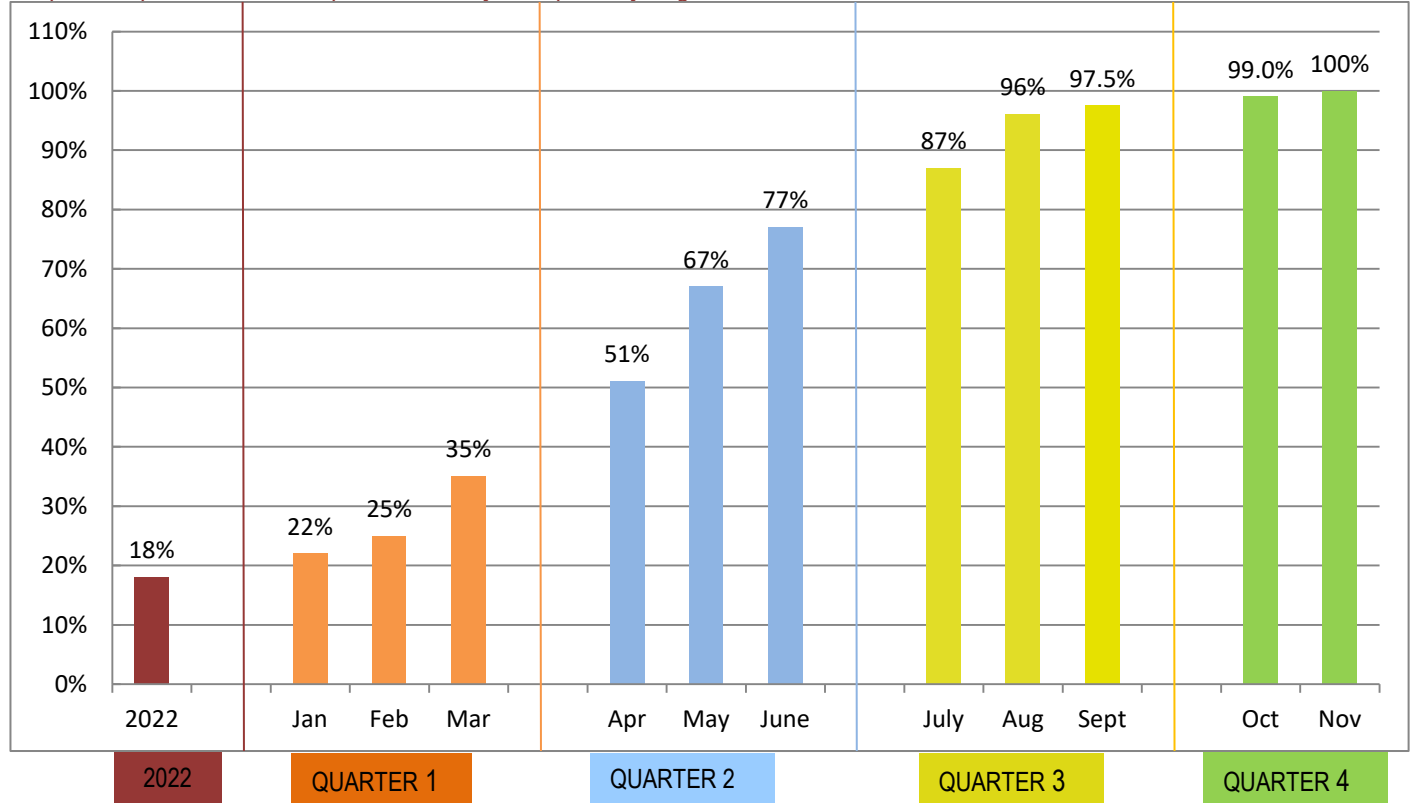
			Procurement of medical and non-medical equipment		Steel & wooden doors with related works		
			Installation of medical and non-medical equipment installations.		Ceramic floor tiling		
					Ceramic wall tiling		
					Suspended ceiling works		
					Counter top and cabinet		
					Sanitary fixtures		
					Install water supply fixtures		
					Wall sockets, switches & lighting fixtures		
					Install firefighting accessories		
					Checking integrity, installation and refurbishing of HVAC works		
					Installation of medical and non-medical equipment		
					External plaster and related works		
					Installation of Water storage Tanks		
					Pipe laying works		
					Construction of Septic Tank & soak away		
					Refurbish existing firefighting pipes and accessories		
		WK 33 (14-19)	General electrical final fix	98.5	Stairs, balustrades & handrails	83.5	
			Final painting		Ceramic floor tiling		
			Procurement of medical and non-medical equipment		Ceramic wall tiling		

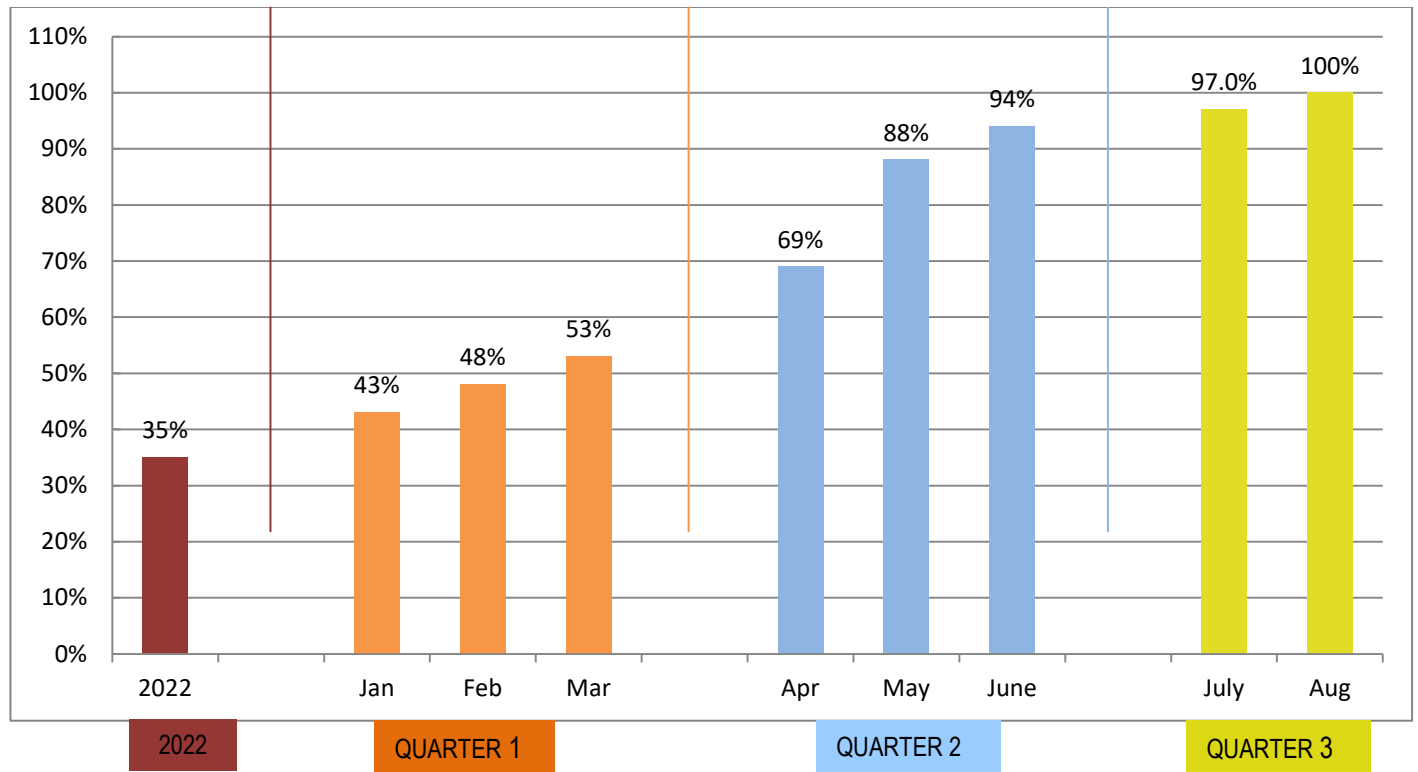
			Installation of medical and non-medical equipment installations.		Suspended ceiling works		
					Wall final painting		
					Sanitary fixtures		
					Install water supply fixtures		
					Wall sockets, switches & lighting fixtures		
					Install firefighting accessories		
					Refurbish existing firefighting pipes and accessories		
					Checking integrity, installation and refurbishing of HVAC works		
					Installation of medical and non-medical equipment		
					External plaster and related works		
					Bore Hole		
					Installation of Water storage Tanks		
					Pipe laying works		
		WK 34 (21-26)	General electrical final fix	99.25	Stairs, balustrades & handrails	87.75	
			Final painting		Ceramic floor tiling		
			Procurement of medical and non-medical equipment		Ceramic wall tiling		
			Installation of medical and non-medical equipment installations.		Wall final painting		
					Sanitary fixtures		
					Install water supply fixtures		

SEPTEMBER				Install firefighting accessories				
				Refurbish existing firefighting pipes and accessories				
				Installation of medical and non-medical equipment				
				Bore Hole				
				Installation of Water storage Tanks				
				Pipe laying works				
		WK 35 (28-2)	General electrical final fix	100	Stairs, balustrades & handrails		92	
			Final painting		Ceramic wall tiling			
			Procurement of medical and non-medical equipment		Wall final painting			
			Installation of medical and non-medical equipment installations.		Installation of Water storage Tanks			
					Installation of water pumps			
					Pipe laying works			
					Installation of Water Treatment Plant			
		Installation of Electrical Services panel board connection						
		MV Cable laying works						
		Sanitary fixtures						
		Install firefighting accessories						
	WK 36 (4-9)				Installation of medical and non-medical equipment	93.25		97.5
					Installation of Water storage Tanks			
				Installation of water pumps				
		Pipe laying works						

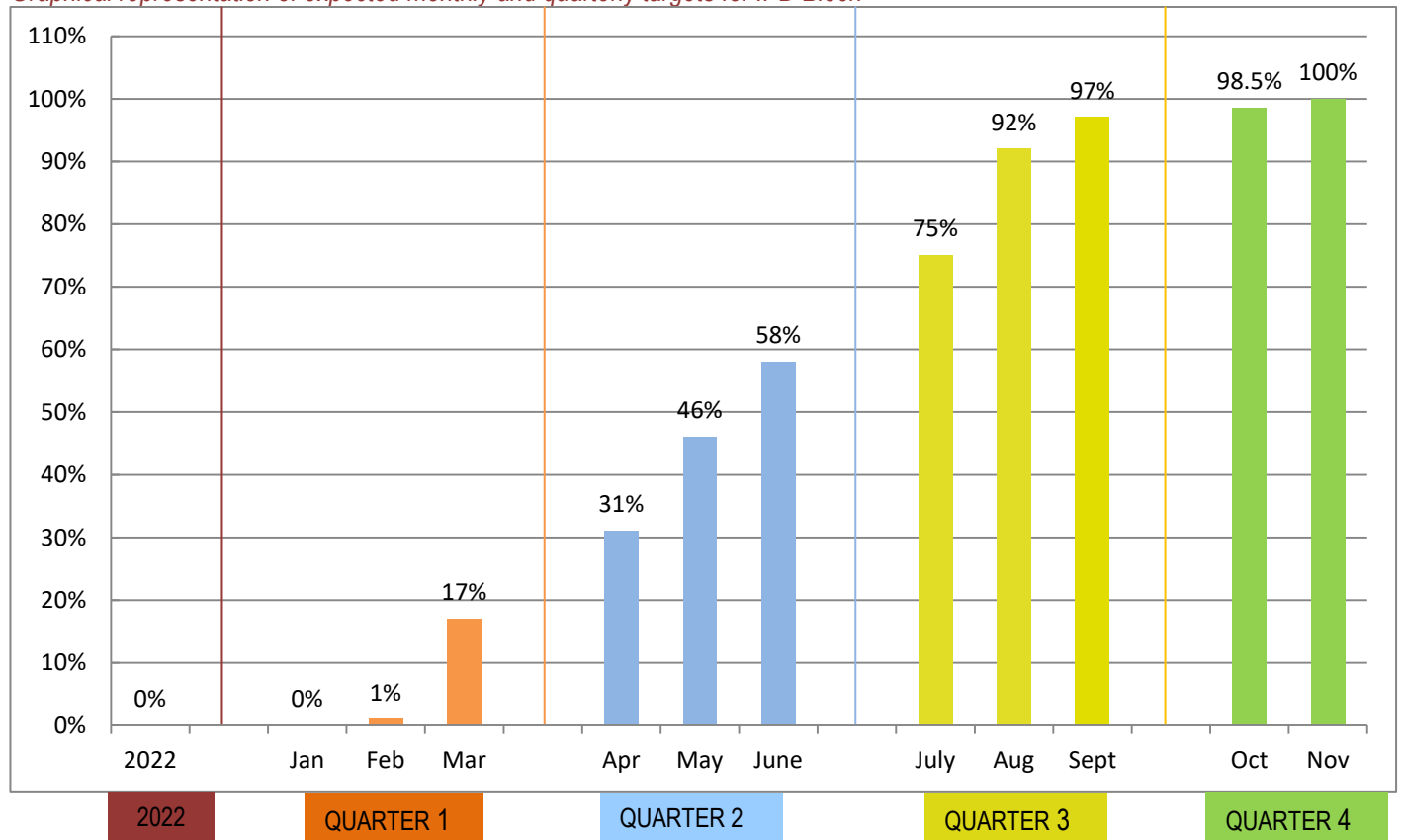
					Installation of Water Treatment Plant				
					Installation of Electrical Services panel board connection				
					MV Cable laying works				
		WK 37 (11-16)			Installation of medical and non-medical equipment	94.5			
					Installation of water pumps				
					Pipe laying works				
					Installation of Water Treatment Plant				
					Installation of Electrical Services panel board connection				
					MV Cable laying works				
		WK 38 (18-23)			Installation of medical and non-medical equipment	95.75			
					Installation of Water Treatment Plant				
					Installation of Generator				
					MV Cable laying works				
		WK 39 (25-30)			Installation of medical and non-medical equipment	97			
					Installation of Generator				
		QTR4	OCTOBER	WK 40 (2 - 7)				Medical and non-medical Equipment installation.	98
	Installation of Generator								
WK 41(9-14)					Medical and non-medical Equipment installation.	98.25			

		WK 42 (16-21)			Medical and non-medical Equipment installation.	98.45	
		WK 43 (23-28)			Medical and non-medical Equipment installation.	98.5	
	NOVEMBER	WK 44 (30-4)			Medical and non-medical Equipment installation.	98.85	100
					Training of personnel		
		WK 45 (6-11)			Medical and non-medical Equipment installation.	99.05	
					Training of personnel		
		WK 46 (13-18)			Medical and non-medical Equipment installation.	99.9	
					Training of personnel		
					Testing		
		WK 47 (20-25)			Training of personnel	99.95	
					Testing		
		WK 48 (27-2)			Commissioning and handing over	100	

Graphical representation of expected monthly and quarterly targets for OPD & IPD*Graphical representation of expected monthly and quarterly targets for OPD block*



Graphical representation of expected monthly and quarterly targets for IPD Block



Communication Plan			
Stakeholders	Objective	Timing/ Frequency	Delivery Method/ Media Type
TANIT MEDICAL ENGINEERING EDO STATE MINISTRY OF HEALTH EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY A&K CONSTRUCTION LIMITED OFFICE OF THE HE	PROJECT UPDATE & WEEKLY WORK PROGRESS	WEEKLY	HYBRID

Risk Assessment				
As a result of	This event may occur	Effect on objectives	Severity of Risk	Risk Mitigation
FAILURE TO MOBILIZE CONTRACTO RS AND VENDORS ON OR BEFORE 1 st MARCH 2023	DELAY IN CONSTRUCTION WORKS. DELAY IN THE PROCUREMENT OF MEDICAL AND NON- MEDICAL EQUIPMENT. THE PURCHASE, SHIPPING, DELIVERY AND INSTALLATION OF MOST OF THE EQUIPMENT IN THESE CATEGORIES REQUIRE 6-9 MONTHS FROM THE DATE OF PAYMENT.	DELAY IN PROJECT DELIVERY AND HAND OVER	HIGH	TIMELY MOBILIZATION TO VENDORS & CONTRACTORS

Project Phase Close-out Plan

For project phase close-out the following will be completed:

- Deliverables will be reviewed and accepted
- Project will be handed over (Construction and equipment installed)
- Phase documentation and filing will be updated and finalized
- Lessons learned will be documented
- Final Project phase cost report will be submitted