STELLA OBASANJO HOSPITAL PHASE I		
	FULL PROJECT 9-12 MONTHS	Option 3 (6-9 Months)
		OPD + DIAG/DIALYSIS/IVF/ER + 36
Description	FULL PROJECT WITH ADMIN	SURGICAL + MEDICAL GASES

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CONTRACTOR	ITEMS		
A & K Construction Limited	OPD - Out Patient Department	834,452,342.85	834,452,342.85
A & K Construction Limited	IPD - In Patient Department	3,129,724,081.10	1,784,818,356.30
A & K Construction Limited	Administrative Block	2,400,786,761.68	-
TO BE ADVISED - TBA	Mortuary (Estimate)	250,000,000.00	0.00
	SUB TOTAL - CONSTRUCTION	6,614,963,185.63	2,619,270,699.15
	Expected Construction Variation @10%	661,496,318.56	261,927,069.92
	Construction Total	7,276,459,504.19	2,881,197,769.07
SUDABELT MEDICAL CO. LTD	Lot 1 - Medical Equipment	4,135,198,000.00	1,769,512,050.00
SUDABELT MEDICAL CO. LTD	Lot 2 - Radiology	2,104,552,000.00	2,104,552,000.00
SUPREME MEDITECH LTD.	Lot 3 - Medical Gases	648,989,222.31	648,989,222.31
SUPREME MEDITECH LTD.	Lot 4 - Mortuary	129,241,980.00	-
SUDABELT MEDICAL CO. LTD	Lot 5 - Laboratory/IVF	1,090,041,596.00	1,090,041,596.00
REEDPRICEMAN	KITCHEN LAUNDRY TOOLS + FURNITURE	339,472,422.50	-
BLUEHUB LTD	IT EQUIPMENT AND AUDIOVISUALS	357,722,837.25	84,588,299.25
SABTRAK LTD	APPLIANCES	42,407,202.00	14,850,609.00
REEDPRICEMAN	OFFICE FURNITURE	1,492,211,413.00	456,854,628.75
	EQUIPMENT AND FURNISHING SUB TOTAL	10,339,836,673.06	6,169,388,405.31
	Expected Equipment & Furnishing Variation@10%	1,033,983,667.31	616,938,840.53
	A & K Construction Limited A & K Construction Limited A & K Construction Limited TO BE ADVISED - TBA SUDABELT MEDICAL CO. LTD SUDABELT MEDICAL CO. LTD SUPREME MEDITECH LTD. SUPREME MEDITECH LTD. SUDABELT MEDICAL CO. LTD REEDPRICEMAN BLUEHUB LTD SABTRAK LTD	CONTRACTOR A & K Construction Limited B LIB TOTAL - CONSTRUCTION Expected Construction Variation @10% Construction Total Lot 1 - Medical Equipment SUDABELT MEDICAL CO. LTD Lot 2 - Radiology SUPREME MEDITECH LTD. Lot 3 - Medical Gases SUPREME MEDITECH LTD. Lot 4 - Mortuary SUDABELT MEDICAL CO. LTD Lot 5 - Laboratory/IVF REEDPRICEMAN KITCHEN LAUNDRY TOOLS + FURNITURE BLUEHUB LTD APPLIANCES REEDPRICEMAN OFFICE FURNITURE EQUIPMENT AND FURNISHING SUB TOTAL	CONTRACTOR ITEMS A & K Construction Limited OPD - Out Patient Department 834,452,342.85 A & K Construction Limited IPD - In Patient Department 3,129,724,081.10 A & K Construction Limited Administrative Block 2,400,786,761.68 TO BE ADVISED - TBA Mortuary (Estimate) 250,000,000.00 SUB TOTAL - CONSTRUCTION 6,614,963,185.63 Expected Construction Variation @10% 661,496,318.56 Construction Total 7,276,459,504.19 SUDABELT MEDICAL CO. LTD Lot 1 - Medical Equipment 4,135,198,000.00 SUPREME MEDITECH LTD. Lot 3 - Medical Gases 648,989,222.31 SUPREME MEDITECH LTD. Lot 4 - Mortuary 129,241,980.00 SUDABELT MEDICAL CO. LTD Lot 5 - Laboratory/IVF 1,090,041,596.00 REEDPRICEMAN KITCHEN LAUNDRY TOOLS + FURNITURE 339,472,422.50 BLUEHUB LTD IT EQUIPMENT AND AUDIOVISUALS 357,722,837.25 SABTRAK LTD APPLIANCES 42,407,202.00 REEDPRICEMAN OFFICE FURNITURE 1,492,211,413.00 EQUIPMENT AND FURNISHING SUB TOTAL 10,339,836,673.06

TOTAL EQUIPMENT AND FURNISHING COST

SCENARIO TOTAL SUM	18,650,279,844.56 DIFFERENCE	9,667,525,014.91 8,982,754,829.65
EQUIPMENT PAYMENT PLAN		
Initial Payment (15 days) 60%	6,824,292,204.22	4,071,796,347.50
Next Payment (60 days) 20%	2,274,764,068.07	1,357,265,449.17
Final Payment (Post Deployment) 20%	2,274,764,068.07	1,357,265,449.17

11,373,820,340.37

6,786,327,245.84