Fixed LOD

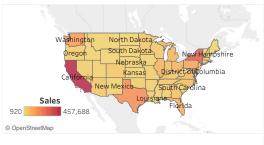
			_			
Category	Region	Segment	Fixed 3	Sales		
Furniture	Africa	Consumer	194,651	106,612		
		Corporate	194,651	49,507		
		Home Office	194,651	38,532		
	Canada	Consumer	10,595	7,395		
		Corporate	10,595	1,869		
		Home Office	10,595	1,331		
	Caribbean	Consumer	118,372	59,508		
		Corporate	118,372	36,073		
		Home Office	118,372	22,791		
	Central	Consumer	860,418	457,503		
		Corporate	860,418	263,280		
		Home Office	860,418	139,635		
	Central	Consumer	284,363	141,442		
	Asia	Corporate	284,363	96,442		
		Home Office	284,363	46,479		
	East	Consumer	208,291	114,212		
		Corporate	208,291	64,209		
		Home Office	208,291	29,870		
	EMEA	Consumer	228,621	105,540		

Fixed 2 LOD

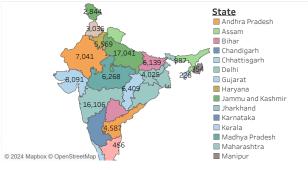
I IXEU Z LOD					Exclude LOD			
Category	Region	Segment	Fixed 2	Sales		LXCIUUC	LOD	
Canad Caribb Centra Centra Asia East	Africa	Consumer	4,110,874	106,612	Category	Region	Exclude 1	Sales
		Corporate	4,110,874	49,507	Furniture	Africa	171	194,651
		Home Office	4,110,874	38,532		Canada	174	10,595
	Canada	Consumer	4,110,874	7,395		Caribbean	192	118,372
		Corporate	4,110,874	1,869		Central	254	860,418
		Home Office	4,110,874	1,331		Central Asia	368	284,363
	Caribbean	Consumer	4,110,874	59,508		East	238	208,291
		Corporate	4,110,874	36,073		EMEA	160	228,621
		Home Office	4,110,874	22,791		North	261	377,630
	Central	Consumer	4,110,874	457,503		North Asia	363	335,716
		Corporate	4,110,874	263,280		Oceania	316	410,468
		Home Office	4,110,874	139,635		South	241	515,750
	Central	Consumer	4,110,874	141,442		Southeast Asia	283	313,387
	Asia	Corporate	4,110,874	96,442		West	226	252,613
		Home Office	4,110,874	46,479	Office	Africa	171	266,756
	East	Consumer	4,110,874	114,212	Supplies	Canada	174	30,034
		Corporate	4,110,874	64,209		Caribbean	192	89,575
		Home Office	4,110,874	29,870		Central	254	923,435
	EMEA	Consumer	4,110,874	105,540		Central Asia	368	162,766
		Cornorato	1 110 971	72 062				



Heat Map







Parameter Sub Categories

Sub-Category

Bookcases

Appliances

Machines

Storage

Phones

Copiers

Chairs

Profit

