

Market Performance

vs

Target Report

|          |     |
|----------|-----|
| region   | All |
| division | All |

| Country        | Net Sales | Target21 |
|----------------|-----------|----------|
| Australia      | 35.6M     | 23.2M    |
| Austria        | 3.0M      | 3.2M     |
| Bangladesh     | 9.7M      | 7.7M     |
| Canada         | 52.0M     | 40.1M    |
| China          | 29.7M     | 25.0M    |
| France         | 37.5M     | 28.1M    |
| Germany        | 19.3M     | 13.5M    |
| India          | 241.9M    | 170.8M   |
| Indonesia      | 27.1M     | 20.8M    |
| Italy          | 19.1M     | 12.8M    |
| Japan          | 9.8M      | 8.2M     |
| Netherlands    | 11.6M     | 8.6M     |
| Newzealand     | 13.4M     | 12.8M    |
| Norway         | 16.2M     | 15.1M    |
| Pakistan       | 11.0M     | 6.2M     |
| Philiphines    | 50.9M     | 34.4M    |
| Poland         | 8.4M      | 6.1M     |
| Portugal       | 16.2M     | 12.3M    |
| South Korea    | 79.1M     | 53.3M    |
| Spain          | 14.4M     | 14.4M    |
| Sweden         | 2.0M      | 2.0M     |
| United Kingdom | 44.2M     | 37.1M    |
| USA            | 131.2M    | 98.0M    |
| Grand Total    | 883.0M    | 653.8M   |