

\$19M

YTD \$3M

variance

(\$367K)

YTD (\$113K)

Variance %

-1.9%

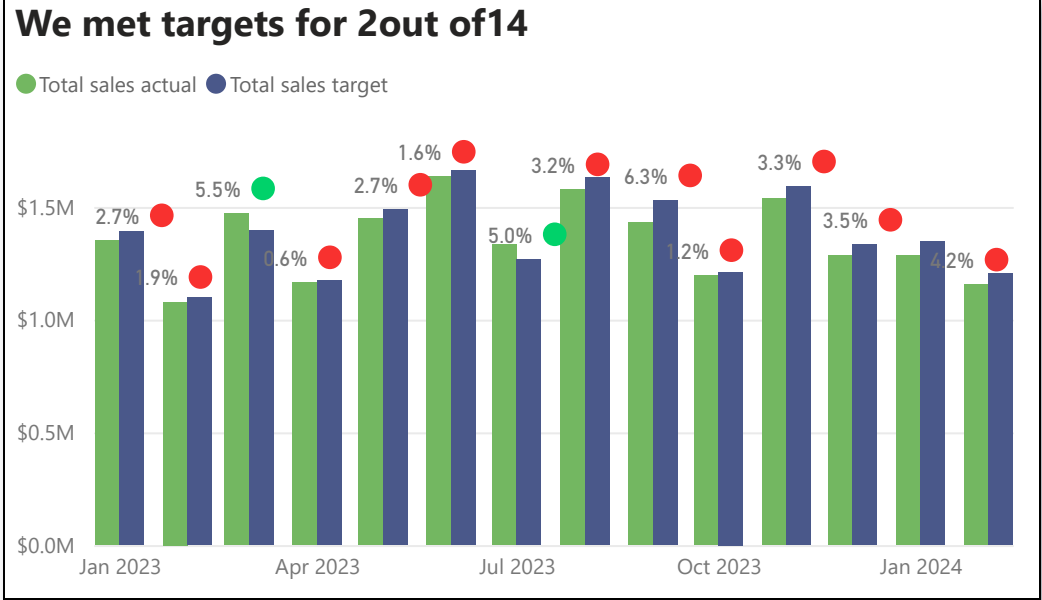
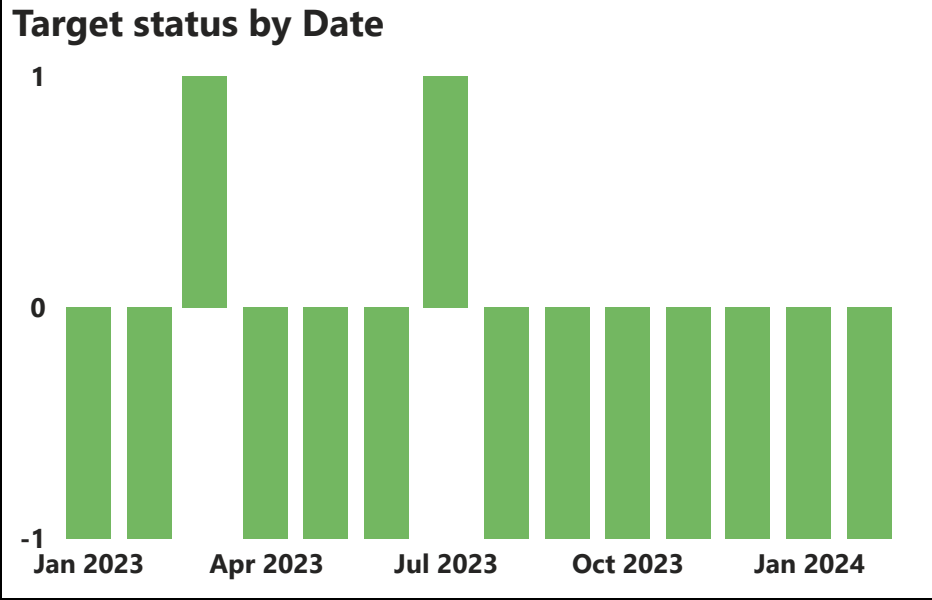
YTD sales...

\$2M

YTD sales...

\$3M

YTD variance



Picture	Sales person	Total sales target	Total sales actual	Variance %	Total sales actual by Date
	Andria Kimpton	\$812K	\$781K	-3.9%	
	Jan Morforth	\$712K	\$720K	1.1%	
	Camilla Castle	\$840K	\$783K	-6.8%	
	Marney O'Brien	\$879K	\$777K	-11.6%	
	Madelene Upcott	\$740K	\$705K	-4.7%	
	Gigi Bohling	\$722K	\$747K	3.4%	

Team

Delish

Jucies

Tempo

Yummies

Target status remained relatively constant between Sunday, January 1, 2023 and Thursday, February 1, 2024.

Total sales target experienced the longest period of growth (+139300) between Sunday, January 1, 2023 and Friday, September 1, 2023.