

Turning Waste into Wealth, One Compost at a Time!

### Team Members



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### PROBLEM STATEMENT

- ➤ Massive Waste Generation India produces 62 million tons of waste annually, but 80% remains unprocessed, leading to severe pollution and landfill overflow.
- ➤ Poor Waste Segregation Most waste is mixed, making composting inefficient and increasing processing difficulties.
- Foul Odor & Hygiene Issues Traditional garbage bins cause bad smells, attract pests, and create unhygienic conditions.
- ➤ **High Collection & Processing Costs** Inefficient logistics and lack of proper technology increase operational costs for waste management.
- Low Adoption of Composting Businesses and households lack accessible and efficient composting solutions, leading to untapped market potential.



# Compost Cycle – A Smart & Scalable Composting Solution



Our Business Model

We operate in both B2B & B2C segments, ensuring maximum impact and profitability.

> B2B (Bulk Buyers & Partnerships)

Collect organic waste from hostels, canteens, corporate offices and big companies.

Process the waste using aerobic, anaerobic, and industrial composting methods.

Sell high-quality compost to flower nurseries, urban gardening services, mushroom farms, and organic farms.

> B2C (Households & Small Businesses)

Offer compact composting kits for households to convert kitchen waste into compost easily.

Promote sustainable waste management for individual consumers.

## Our Patented Smart Garbage Bin (Game-Changer in Waste Collection!)

To address collection challenges like odor, hygiene, and inefficiency, we have developed a high-tech garbage bin with:

- Odor-Control Technology Prevents bad smells using activated carbon filters & bio-deodorizers.
- Smart Segregation System Automatically sorts organic and non-organic waste using AI sensors.
- IoT-Based Monitoring- Tracks waste levels and alerts our team when full, ensuring timely collection.
- Leakproof & Hygienic Design Prevents leakage and keeps surroundings clean.
- Compact & User-Friendly Designed for homes, restaurants, and offices.



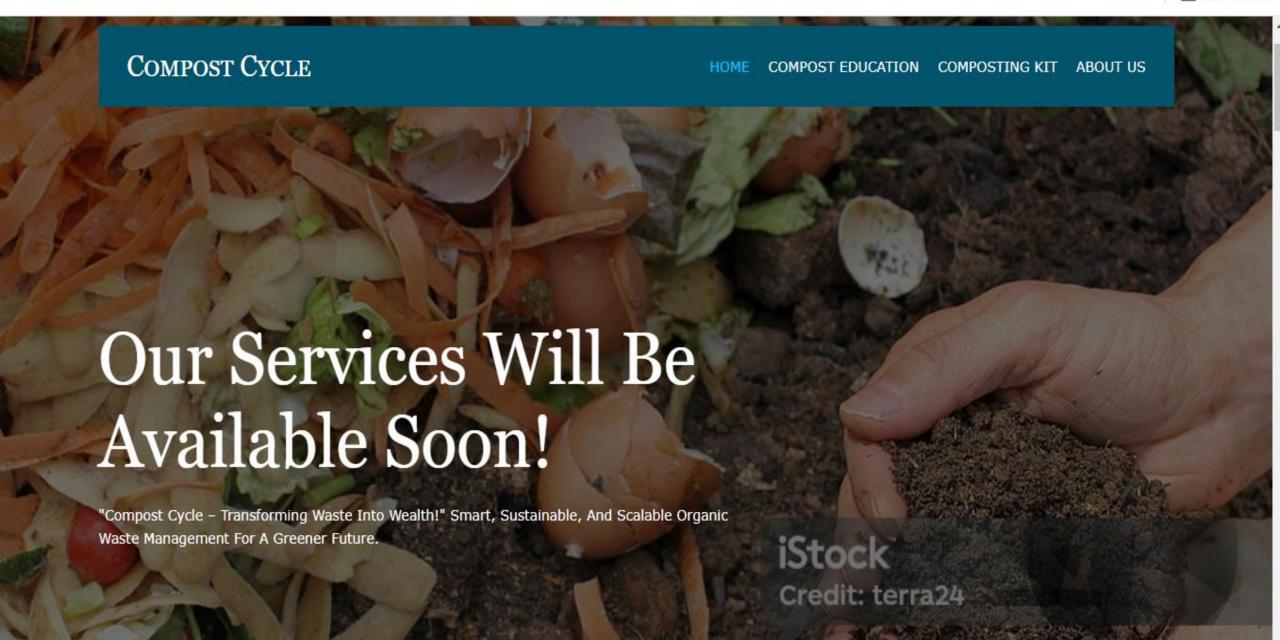












### **Business Model Canvas (BMC)**

### **Key Partners**

Waste collection partners (hostels, canteens, corporate kitchens)

Municipal corporations

Hardware manufacturers (for smart bins)

Agricultural cooperatives & nurseries

### **Key Activities**

Collecting organic waste

Composting using aerobic/anaerobic/industrial methods

Manufacturing & selling composting kits

Technology development for smart bins

### **Value Propositions**

High-quality compost for agricultural use

Smart odor-free compost bins

Eco-friendly and compact home composting kits

Affordable and scalable waste solution for institutions

### **Customer Segments**

**B2B:** Nurseries, mushroom farms, organic farms, urban gardeners

**B2C:** Environment-conscious individuals, home gardeners, apartment dwellers

#### Channels

Company website & e-commerce

Online marketplaces (Amazon, Flipkart)

B2B partnerships & direct sales Workshops

#### **Revenue Streams**

Compost sales to businesses

Sales of smart composting kits (B2C)

Subscriptions for tech-based monitoring

Consultancy for waste management solutions

### The Growing Market for Organic Waste Management & Composting



### Understanding the Market Size

- ➤ Total Addressable Market (TAM) ₹50,000+ Crore
  India generates 60M+ tons of organic waste annually, with rising demand for waste management solutions. Every major city faces waste disposal challenges, creating a huge demand for solutions.
- > Serviceable Available Market (SAM) ₹5,000+ Crore

  High waste output from hostels, canteens, corporate offices, and restaurants + growing urban gardening & organic farming sector.
- Serviceable Obtainable Market (SOM) ₹500+ Crore
  Focus on metro cities, partnering with bulk buyers (nurseries, farms) & selling smart bins + composting kits to urban consumers.

### Compost Cycle – Progress & Future Roadmap

COMPOST

- > Traction (What We've Achieved)
  - Market Research & Validation Identified demand from hostels, canteens, and farms.
  - **Product Development** Built a **patented smart garbage bin** & composting process.
  - **Early Partnerships** Interest from nurseries, urban gardeners, and organic farms.



Milestones (Roadmap Ahead)

Finalize smart bin & composting kits.

Pilot launch & first B2B sales.

Expand to multiple cities & begin marketing.

Automate operations with IoT tracking.

Secure government & corporate partnerships for scaling.

### How Compost Cycle Will Scale & Grow



### > Expanding Waste Collection & Processing

Increase waste collection points in major cities.

Set up **regional composting hubs** for faster processing.

### > Strengthening B2B & B2C Sales

**B2B:** Partner with **corporates**, **hostels**, **and municipalities** for waste management contracts.

**B2C:** Launch affordable composting kits in retail stores & e-commerce.

### > Technology & Automation

Integrate IoT & AI for real-time waste tracking and smart bin monitoring.

Develop a mobile app for waste collection scheduling & compost sales.

### > Marketing & Awareness Campaigns

Educate businesses & households on sustainable waste solutions.

Launch social media & influencer campaigns to drive adoption.

### Where Compost Cycle Stands in the Market

Competitor	Strengths	Weaknesses
Daily Dump	Well-known brand, strong in home composting kits	Limited B2B presence, lacks smart tech solutions
Saahas Zero Waste	End-to-end waste management, corporate tie-ups	High service costs, limited scalability
Waste Ventures India	Focuses on landfill waste reduction	No IoT-based composting, limited product variety
EcoWise	Works with municipalities, large-scale operations	Less focus on small businesses & home solutions



> Compost Cycle's Competitive Edge

**Patented Smart Garbage Bin** - Al-powered, odor-free, and automated waste segregation.

B2B + B2C Hybrid Model - Serving both bulk buyers & individual consumers.

Tech-Driven Approach - IoT-based waste tracking for efficiency & convenience.

Affordable & Scalable - Cost-effective composting solutions for businesses &

households.

Sustainability Focus - 100% organic waste recycling, reducing landfill dependency.

### Revenue & Expenses



#### > Revenue Streams

**B2B Sales:** Selling compost in bulk to nurseries, organic farms, urban gardeners.

**B2C Sales:** Selling smart composting bins & home composting kits. Government & CSR Grants: Collaborations with sustainability programs & municipal waste management projects.

### > Expense Breakdown

**Product Manufacturing** - Smart bins, composting kits, packaging. **Operational Costs** - Waste collection, transportation, warehouse & composting unit maintenance.

Marketing & Sales - Advertising, branding, and awareness campaigns. Technology & R&D - IoT integration, software development, product improvements.

### Funding Needed to Build & Scale Compost Cycle

> We are seeking ₹30 Lakhs in pre-seed funding to:

Develop & Finalize Our Smart Compost Bin (Prototype to Production)

Set Up a Small-Scale Waste Processing Facility for pilot operations

Launch Market Testing & Early Customer Acquisition (B2B & B2C)

Cover Initial Operational Costs (logistics, licensing, tech development)

#### Funding Utilization Breakdown

Expense Category	Amount (₹ Lakhs)	% of Total Funds
Product Development (Smart Bin & Tech Integration)	7	30%
Pilot Composting Operations & Infrastructure	6	20%
Market Research & Branding	5	17%
Logistics & Team Hiring	6	20%
Technology & R&D (Smart Bin Sensors, App Development, AI-based Waste Sorting)	6	20%
Total Pre-Seed Funding Required	₹30 Lakhs	100%





### THANK YOU