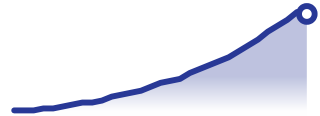


Headcount



Headcount

915

PY Headcount **922**

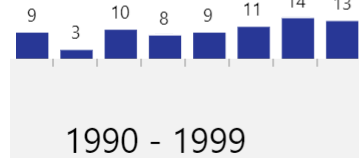
Variance **-7 -0.8%**

Zoom-out

New Hires per Year & Month

All data ▾

Year ▾



2000 - 2009

Year	New Hires
2000	21
2001	19
2002	28
2003	25
2004	26
2005	31
2006	23
2007	27
2008	38
2009	36

2010 - 2019

Year	New Hires
2010	34
2011	36
2012	48
2013	44
2014	48
2015	61
2016	63
2017	60
2018	60
2019	81



Retention rate%

93%

Avg Salary

\$114K

Avg Bonus

9%

Avg Tenure (Years)

12

Avg Age

45

Terminations



Terminations

85

PY Terminations **78**

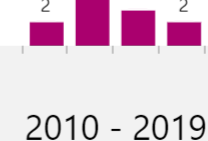
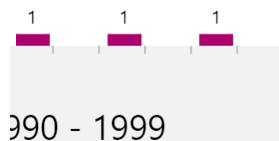
Variance **7 9%**

Zoom-out

New Exits per Year & Month

All data ▾

Year ▾



Turnover rate%

0.8%

Avg Salary

\$104K

Avg Bonus

8%

Avg Tenure (Years)

5

Avg Age

43