

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED ON 30 SEPTEMBER 2011

(Rs. In lacs)

Sr No.	Particulars	Quarter Ended on		Year to date Figure		Year Ended
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Net sales/Income from operations	5755.12	10169.52	9160.11	21117.41	33626.69
2	Other Income	164.83	617.70	631.71	798.46	2138.89
	Increase (Decrease) in Finished Goods	16.80	(458.00)	108.58	825.41	(921.21)
	total	5936.76	10329.22	9900.40	22741.28	34844.36
3	Total Expenditure	-	-	-	-	-
	A) Finished Purchase	3704.93	7438.29	6606.00	14597.59	20613.94
	B) Consumption of Raw Materials	1840.57	2271.91	2407.68	7060.33	11809.89
	B) Job Work Exps	50.57	0.00	63.67	103.36	194.56
	C) Staff Cost	3.95	1.85	7.80	2.66	19.28
	D) Legal & Professional Fees	2.51	6.10	5.16	7.60	11.09
	E) Power and Fuel Exps	-	-	-	-	-
	F) Loss on Sale of Assets	-	-	-	-	-
	G) Other Expenditure	43.69	195.88	98.70	327.14	721.03
4	Interest (Net)	-	-	-	-	-
	Profit before Depreciation and tax	290.54	415.19	711.40	642.61	1474.56
5	Interest	244.47	298.87	567.96	552.75	1180.22
6	Depreciation	0.72	0.66	1.44	1.32	2.70
7	Profit (+)/Loss (-) before tax	45.35	115.66	142.00	88.54	291.64
8	Provision For Taxation	14.00	27.00	46.18	27.00	97.11
	Excess/Provision for expenses of earlier yr.	-	-	-	-	(0.20)
9	Net Profit (+) / Loss (-)	31.35	88.66	95.82	61.54	194.72