

MALOO POLYMERS LIMITED

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED ON 30 SEPTEMBER 2009

(Rs. In lacs)

Sr No.	Particulars	Quarter Ended on		Year to date Figure		Year Ended
		30.09.2009	30.09.2008	30.09.2009	30.09.2008	31.03.2009
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Net sales/Income from operations	1454.04		1537.15		
2	Other Income	25.71	18.25	25.95	18.25	55.94
	Increase (Decrease) in Finished Goods	284.62	-	284.62		
	total	1764.37	18.25	1847.72	18.25	55.94
3	Total Expenditure				-	
	A) Finished Purchase	1694.27		1777.03		
	B) Consumption of Raw Materials	-				
	B) Job Work Exps	-				
	C) Staff Cost	0.20		0.20		
	D) Legal & Professional Fees	1.15	-	1.15		0.05
	E) Power and Fuel Exps	-				
	F) Loss on Sale of Assets	-				
	G) Other Expenditure	14.88	0.41	15.77	0.45	4.34
4	Interest (Net)					
	Profit before Depreciation and tax	53.87	17.84	53.57	17.80	51.55
5	Interest	0.06		0.06	0.10	0.10
6	Depreciation	0.63	0.63	1.26	1.26	2.53
7	Profit (+)/Loss (-) before tax	53.18	17.21	52.25	16.44	48.92
8	Provision For Taxation	16.00		16.00	-	
	Excess/Provision for expenses of earlier yr.				-	
9	Net Profit (+) / Loss (-)	37.18	17.21	36.25	16.44	48.92