

MALOO POLYMERS LIMITED

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED ON 30 DECEMBER 2009

(Rs. In lacs)

Sr No.	Particulars	Quarter Ended on		Year to date Figure		Year Ended
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Net sales/Income from operations	3897.44		5434.59		
2	Other Income	5.58	21.14	31.53	39.39	55.94
	Increase (Decrease) in Finished Goods	(235.19)	-	49.43		
	total	3667.83	21.14	5515.55	39.39	55.94
3	Total Expenditure	-			-	
	A) Finished Purchase	3626.59		5403.62		
	B) Consumption of Raw Materials	-				
	B) Job Work Exps	-				
	C) Staff Cost	0.30		0.50		
	D) Legal & Professional Fees	3.95		5.10		0.05
	E) Power and Fuel Exps	-				
	F) Loss on Sale of Assets	-				
	G) Other Expenditure	23.90	1.75	39.67	2.20	4.34
4	Interest (Net)	-				
	Profit before Depreciation and tax	13.09	19.38	66.66	37.19	51.55
5	Interest	1.73		1.79	0.10	0.10
6	Depreciation	0.63	0.63	1.89	1.90	2.53
7	Profit (+)/Loss (-) before tax	10.73	18.75	62.98	35.19	48.92
8	Provision For Taxation	3.00		19.00	-	
	Excess/Provision for expenses of earlier yr.	-			-	
9	Net Profit (+) / Loss (-)	7.73	18.75	43.98	35.19	48.92