

MALOO POLYMERS LIMITED

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)

FOR THE QUARTER ENDED ON 31 MARCH 2010

(Rs. In lacs)

Sr No.	Particulars	Quarter Ended on		Year to date Figure		Year Ended
		31.03.2010	31.03.2009	31.03.2010	31.03.2009	31.03.2009
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Net sales/Income from operations	13968.77		19403.36		
2	Other Income	270.89	16.86	302.42	56.25	55.94
	Increase (Decrease) in Finished Goods	2776.80	-	2826.23		
	total	17016.46	16.86	22532.01	56.25	55.94
3	Total Expenditure	-			-	
	A) Finished Purchase	16661.08		22064.70		
	B) Consumption of Raw Materials	-				
	B) Job Work Exps	-				
	C) Staff Cost	0.80		1.30		
	D) Legal & Professional Fees	16.09		21.19		0.05
	E) Power and Fuel Exps	-				
	F) Loss on Sale of Assets	-				
	G) Other Expenditure	179.92	2.50	219.59	4.71	4.34
4	Interest (Net)	-				
	Profit before Depreciation and tax	158.57	14.36	225.23	51.54	51.55
5	Interest	70.76		72.55	0.10	0.10
6	Depreciation	0.73	0.63	2.62	2.53	2.53
7	Profit (+)/Loss (-) before tax	87.08	13.72	150.05	48.91	48.92
8	Provision For Taxation	25.00		44.00	-	
	Excess/Provision for expenses of earlier yr.				-	
9	Net Profit (+) / Loss (-)	62.08	13.72	106.05	48.91	48.92