

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED ON 31 DECEMBER 2011

(Rs. In lacs)

Sr No.	Particulars	Quarter Ended on		Year to date Figure		Year Ended
		31.12.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Net sales/Income from operations	9483.01	5117.48	18643.12	26234.89	33626.69
2	Other Income	164.14	65.68	795.85	864.15	2138.89
	Increase (Decrease) in Finished Goods	(410.37)	(231.99)	(301.79)	593.42	(921.21)
	total	9236.78	4951.18	19137.18	27692.47	34844.36
3	Total Expenditure	-	-	-	-	-
	A) Finished Purchase	7399.97	2628.54	14005.97	17226.13	20613.94
	B) Consumption of Raw Materials	1557.51	1634.82	3965.19	8695.15	11809.89
	B) Job Work Exps	37.45	41.19	101.12	144.54	194.56
	C) Staff Cost	3.99	3.29	11.79	5.95	19.28
	D) Legal & Professional Fees	3.53	1.88	8.70	9.48	11.09
	E) Power and Fuel Exps	-	-	-	-	-
	F) Loss on Sale of Assets	-	-	-	-	-
	G) Other Expenditure	31.48	175.77	130.18	502.91	721.03
4	Interest (Net)	-	-	-	-	-
	Profit before Depreciation and tax	202.85	465.69	914.24	1108.30	1474.56
5	Interest	173.61	308.98	741.57	861.73	1180.22
6	Depreciation	0.72	0.68	2.16	2.00	2.70
7	Profit (+)/Loss (-) before tax	28.51	156.03	170.51	244.57	291.64
8	Provision For Taxation	9.00	48.00	55.18	75.00	97.11
	Excess/Provision for expenses of earlier yr.	-	-	-	-	(0.20)
9	Net Profit (+) / Loss (-)	19.51	108.03	115.33	169.57	194.72