Trend Line on Invoice Date Vs Quantity

Invoice Date

2010		2011		
Q4	Q1	Q2	Q3	Q4

Quantity (y-axis): 0K, 100K, 200K, 300K, 400K, 500K, 600K, 700K, 800K

- December: 342,228
- January: 308,966
- February: 277,989
- March: 351,872
- April: 289,098
- May: 380,391
- June: 341,623
- July: 391,116
- August: 406,199
- September: 549,817
- October: 570,532
- November: 740,286
- December: 226,333
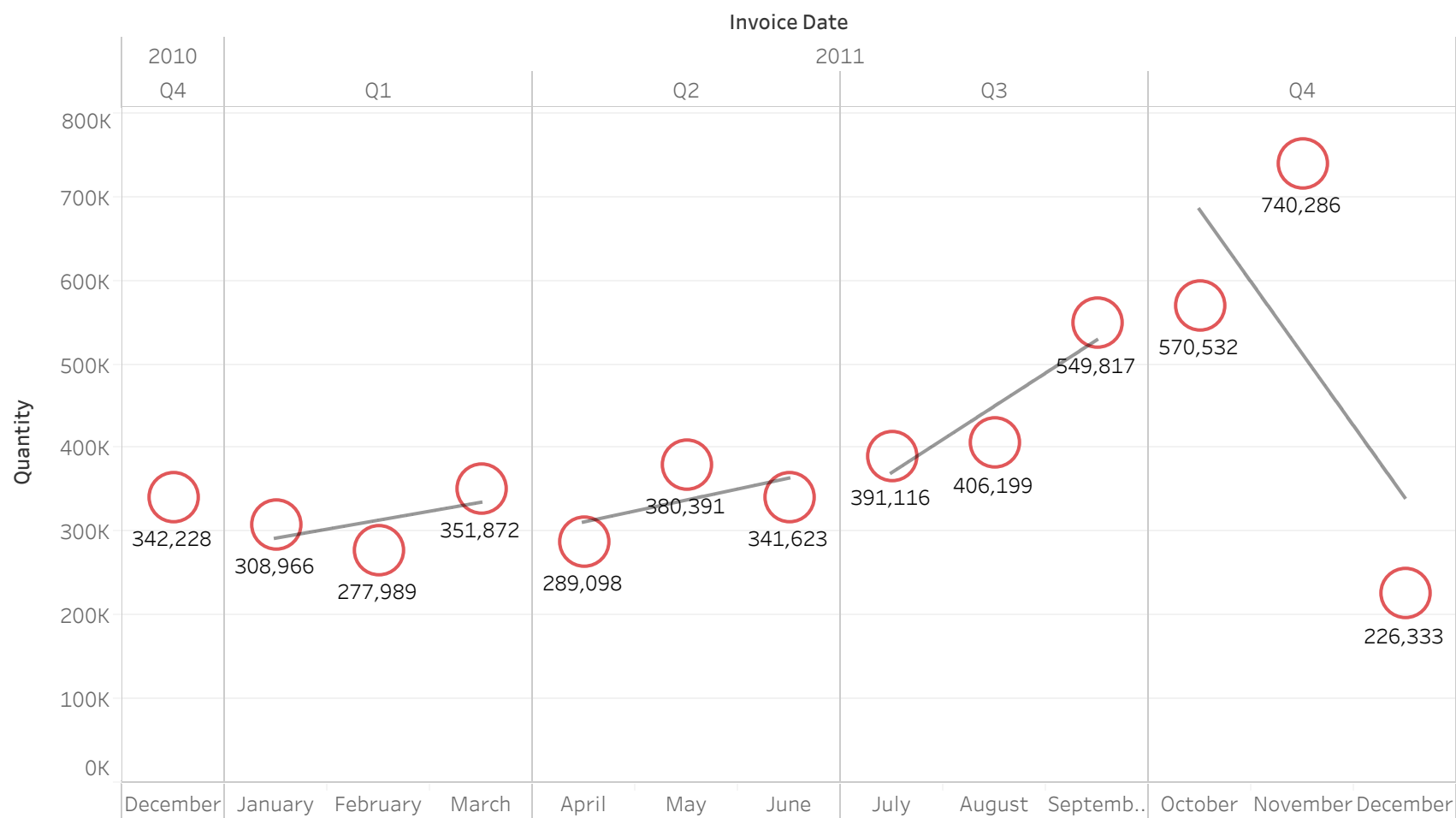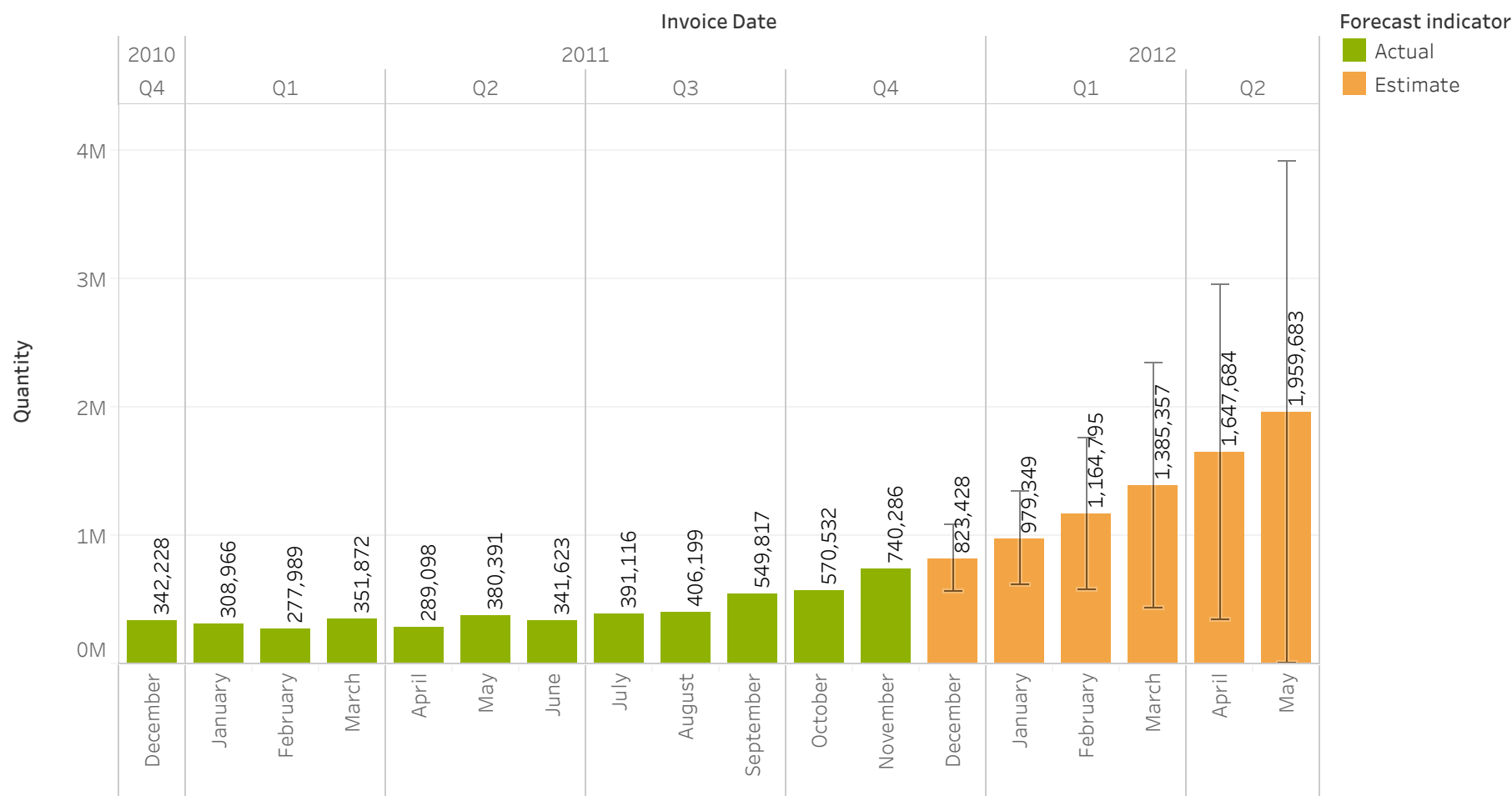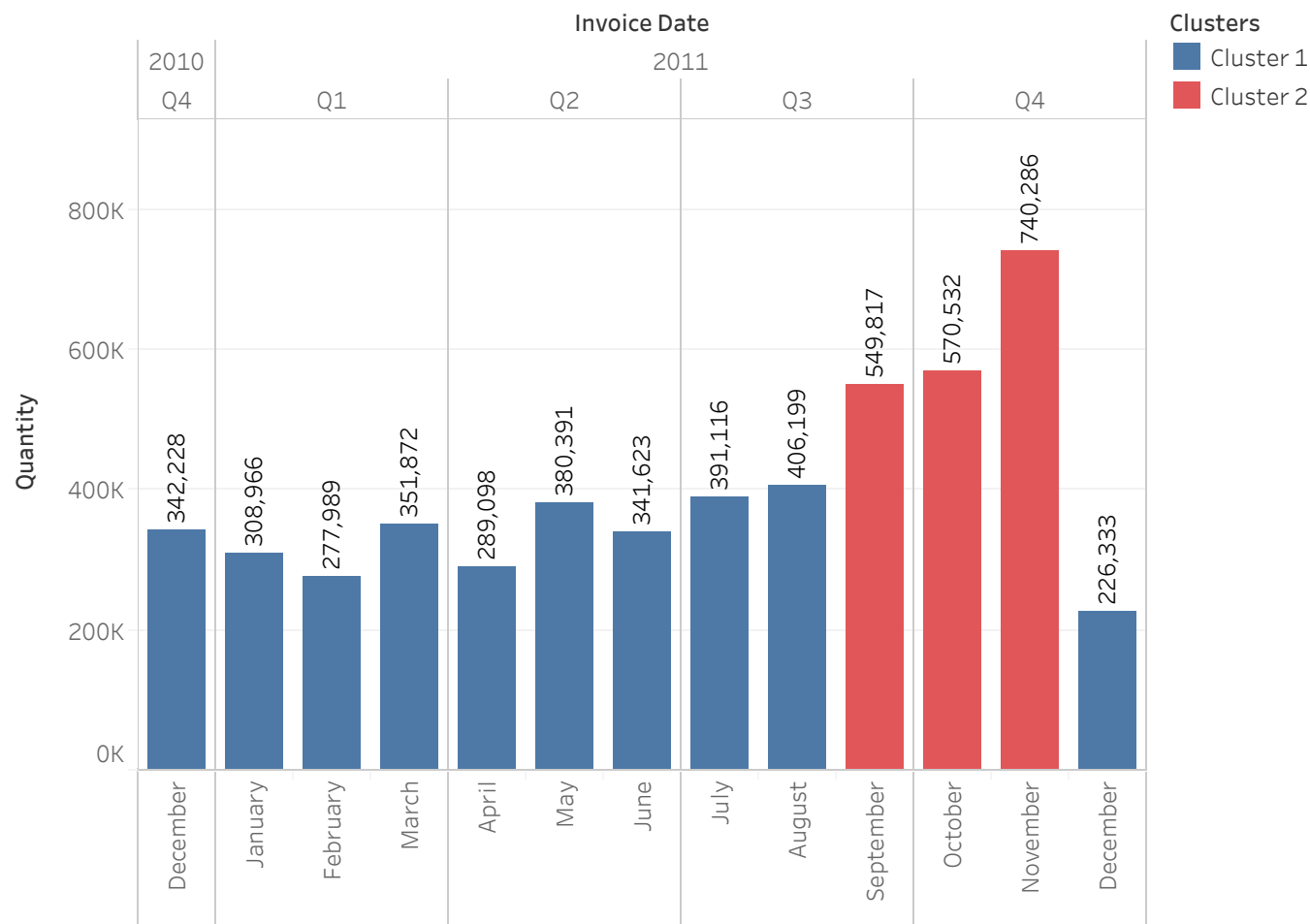
Sum of Quantity for each Invoice Date Month broken down by Invoice Date Year and Invoice Date Quarter. The view is filtered on Action (YEAR(Invoice Date),QUARTER(Invoice Date),MONTH(Invoice Date)), which keeps 13 members.

Forecast on Invoice Date Vs Quantity

Invoice Date

Forecast indicator
- Actual (green)
- Estimate (orange)

	2010	2011				2012	
	Q4	Q1	Q2	Q3	Q4	Q1	Q2

Quantity (Y-axis): 0M, 1M, 2M, 3M, 4M

Month	Value
December	342,228
January	308,966
February	277,989
March	351,872
April	289,098
May	380,391
June	341,623
July	391,116
August	406,199
September	549,817
October	570,532
November	740,286
December	823,428
January	979,349
February	1,164,795
March	1,385,357
April	1,647,684
May	1,959,683

Sum of Quantity (actual & forecast) for each Invoice Date Month broken down by Invoice Date Year and Invoice Date Quarter. Color shows details about Forecast indicator. The view is filtered on Action (YEAR(Invoice Date),QUARTER(Invoice Date),MONTH(Invoice Date)), which keeps 13 members.
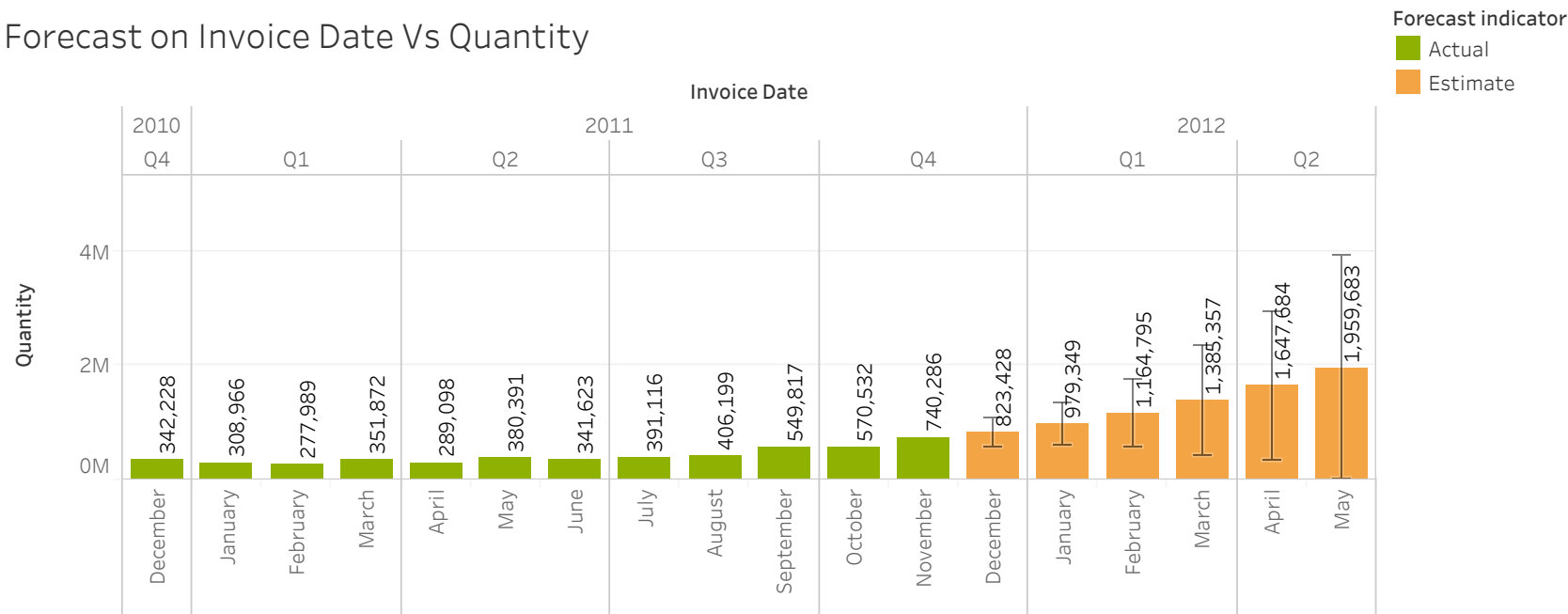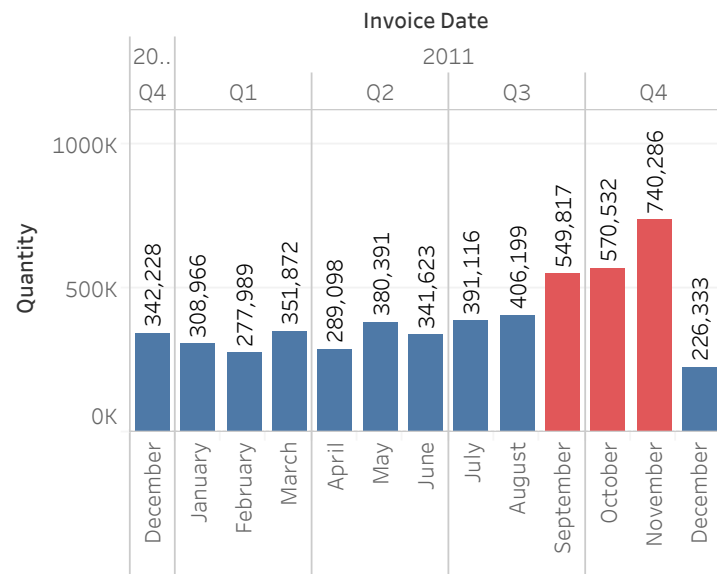
Clustering on Invoice Date Vs Quantity

Sum of Quantity for each Invoice Date Month broken down by Invoice Date Year and Invoice Date Quarter. Color shows details about Clusters. The view is filtered on Action (YEAR(Invoice Date),QUARTER(Invoice Date),MONTH(Invoice Date)), which keeps 13 members.

Predictive Analytics on Invoice Date Vs Quantity

Forecast on Invoice Date Vs Quantity

Invoice Date

2010	2011				2012	
Q4	Q1	Q2	Q3	Q4	Q1	Q2

Quantity

- December: 342,228
- January: 308,966
- February: 277,989
- March: 351,872
- April: 289,098
- May: 380,391
- June: 341,623
- July: 391,116
- August: 406,199
- September: 549,817
- October: 570,532
- November: 740,286
- December: 823,428
- January: 979,349
- February: 1,164,795
- March: 1,385,357
- April: 1,647,684
- May: 1,959,683

Clustering on Invoice Date Vs Quantity

Invoice Date

20..	2011			
Q4	Q1	Q2	Q3	Q4

Quantity

- December: 342,228
- January: 308,966
- February: 277,989
- March: 351,872
- April: 289,098
- May: 380,391
- June: 341,623
- July: 391,116
- August: 406,199
- September: 549,817
- October: 570,532
- November: 740,286
- December: 226,333

Trend Line on Invoice Date Vs Quantity

Invoice Date

20..	2011			
Q4	Q1	Q2	Q3	Q4

Quantity

- December: 342,
- February: 277,989
- April: 289,098
- July: 391,116
- September: 549,817
- October: 570,532
- November: 740,286
- December: 226,333

Clusters
- Cluster 1
- Cluster 2