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| Ref | Milestone | Description | Target Date |
| 1 | Infrastructure setup | * Set up infrastructure | 28 Jul |
| 2 | Home screen | * Logon/logoff * Password reset * View Home screen | 2 Aug |
| 3 | Agency data upload | * Import agency data * (assume database can be blown away and data reloaded to update data at this point??) | 11 Aug |
| 4 | Whole of Gov view | * Display highest level whole of gov chart (slide 2 in mockup) * Might only be one agency * No drilldown | 16 Aug |
| 5 | Agency data update | * Import updated data * Release new data for viewing through portal | 25 Aug |
| 6 | Drill down | * Drill down to levels 2 and 3 for an agency | 8 Sep |
| 7 | Comparisons | * Display whole of gov comparisons * (could just be tables of data – no charts yet) | 15 Sep |
| 8 | Dashboards | * More combinations of data – to be defined | 29 Sep |
| 9 | Other features | * To be defined | later |