



HOME

EXPENSES

AMERICAN
BULLY
FLEET

STOCK

PURCHASE
S

USAGES

MEDICATI
ON

TRAINING

VETERINA
RY

TRANSPOR
TATION

UTILITES

FACILITY

GENDER

Select all

Female

Male

STAGE

Select all

ADULT

PUPPY

NAME

All



HOME

EXPENSES

AMERICAN
BULLY FLEET

STOCK

PURCHASES

USAGES

MEDICATION

TRAINING

VETERINARY

TRANSPORTATION

UTILITES

FACILITY

GENDER

All

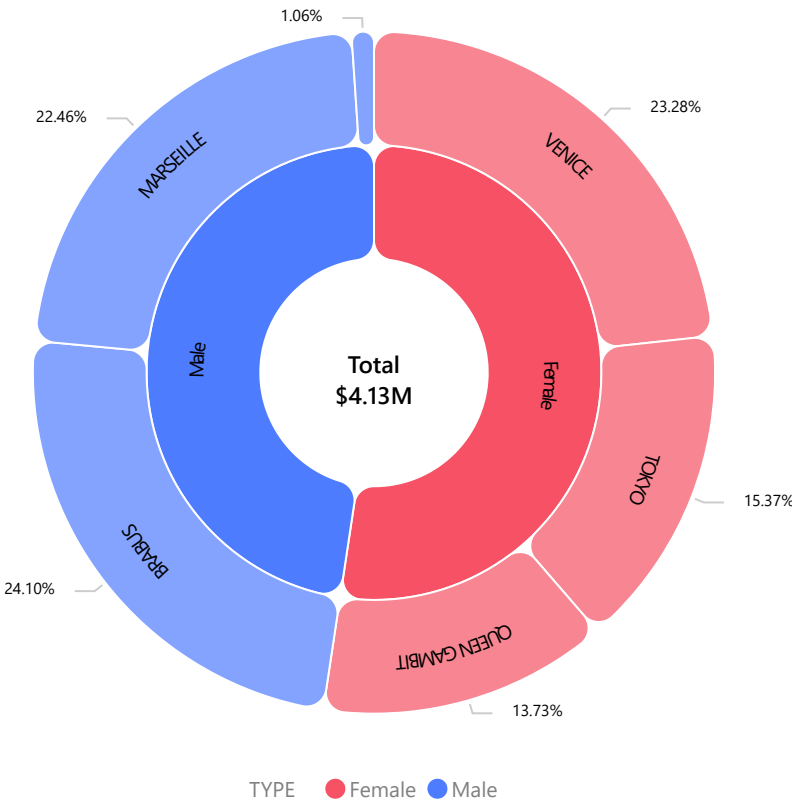
STAGE

All

NAME

All

AMERICAN BULLY BREAKDOWN



6
TOTAL DOG

3
TOTAL MALE

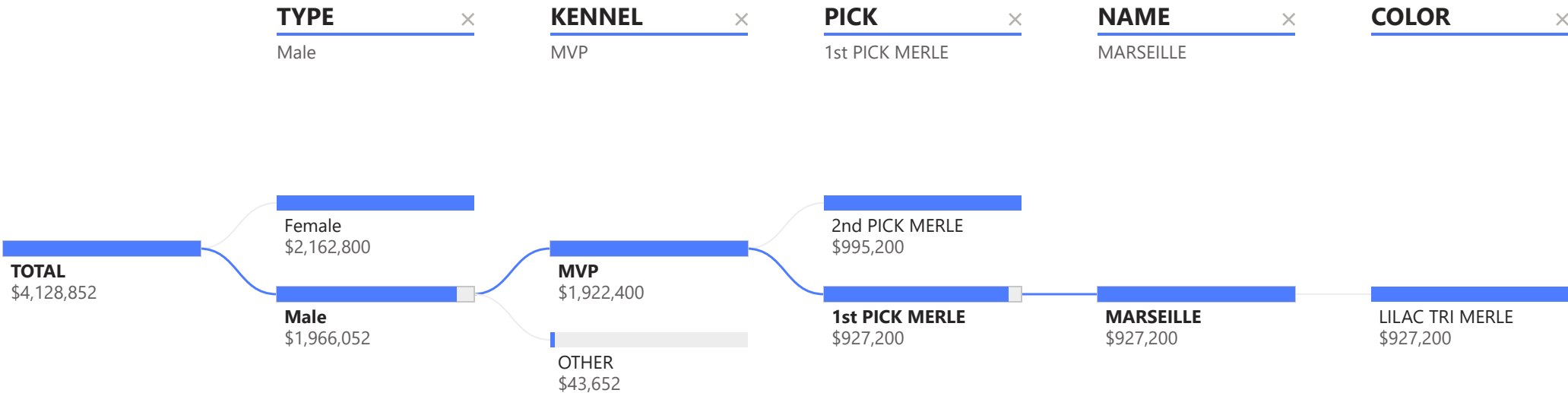
3
TOTAL FEMALE

5
TOTAL ADULT

1
TOTAL PUPPY

\$4.13M
VALUE THB

\$119.2K
VALUE USD



AMERICAN BULLY FLEET

2020-2023

10/12/2020 DOB	AXEL NAME	OTHER KENNEL	1st PICK NON MERLE PICK	LILAC COLOR	ADULT STAGE	\$40,000 VALUE THB	\$3,652 TRANSPORTATION COST	\$43,652 TOTAL THB
4/21/2022 DOB	TOKYO NAME	BOSSY KENNEL	4th PICK NON MERLE PICK	WHITE COLOR	PUPPY STAGE	\$482,800 VALUE THB	\$152,000 TRANSPORTATION COST	\$634,800 TOTAL THB
4/8/2021 DOB	BRABUS NAME	MVP KENNEL	2nd PICK MERLE PICK	BLACK BLOTCHED COLOR	ADULT STAGE	\$843,200 VALUE THB	\$152,000 TRANSPORTATION COST	\$995,200 TOTAL THB
6/18/2021 DOB	QUEEN GAMBIT NAME	TOP DOG KENNEL	2nd PICK NON MERLE PICK	LILAC PURPLE TRI COLOR	ADULT STAGE	\$414,800 VALUE THB	\$152,000 TRANSPORTATION COST	\$566,800 TOTAL THB
6/20/2021 DOB	VENICE NAME	ALL-STAR KENNEL	1st PICK NON MERLE PICK	CHOCOLATE TRI COLOR	ADULT STAGE	\$809,200 VALUE THB	\$152,000 TRANSPORTATION COST	\$961,200 TOTAL THB
9/6/2021 DOB	MARSEILLE NAME	MVP KENNEL	1st PICK MERLE PICK	LILAC TRI MERLE COLOR	ADULT STAGE	\$775,200 VALUE THB	\$152,000 TRANSPORTATION COST	\$927,200 TOTAL THB



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FACILITY

CATEGORY

All

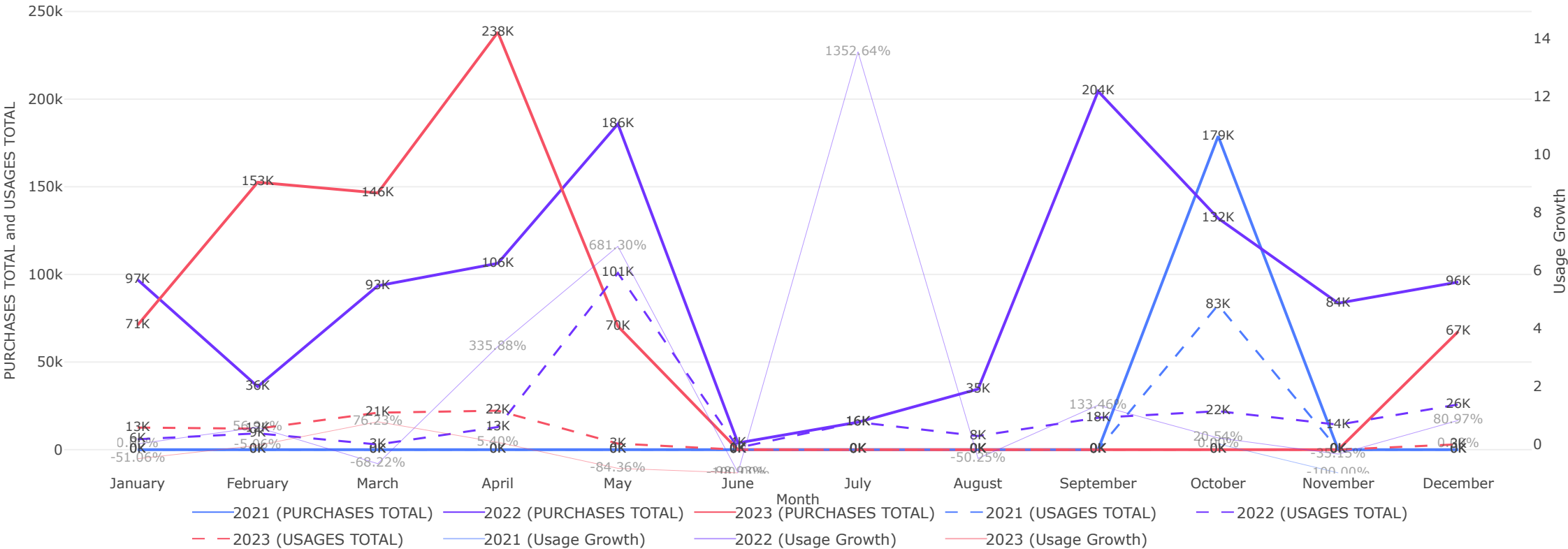
TYPE

All

Year

All

PURCHASES TOTAL, USAGES TOTAL and Usage Growth by Month and Year



484

IN-STOCK

3,254

#ITEM USED

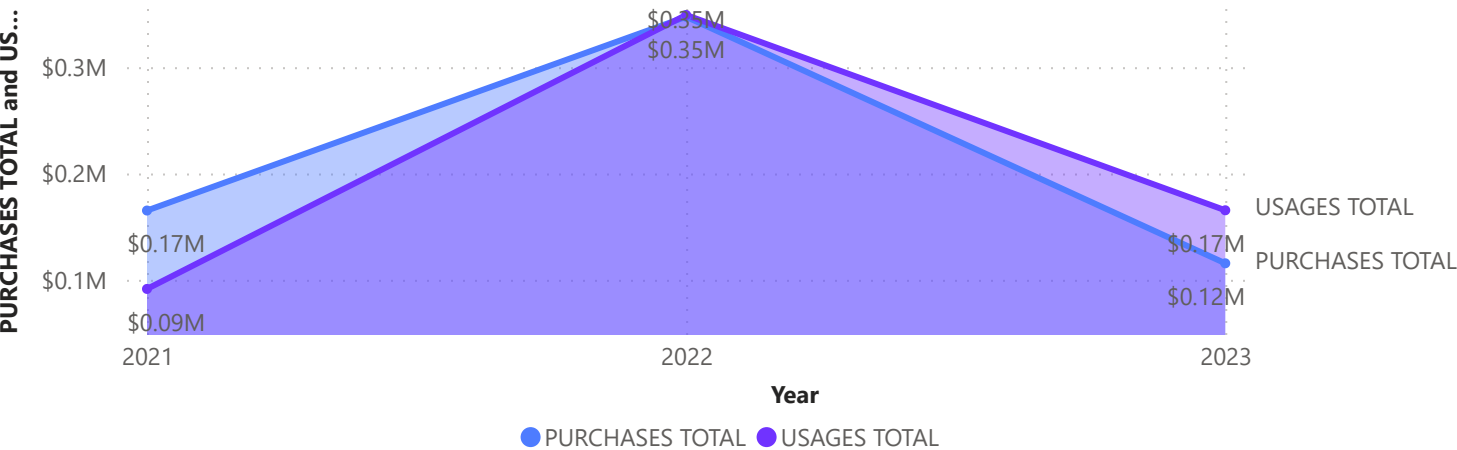
\$224.87K

USAGES VALUE

\$55.96K

STOCK VALUE

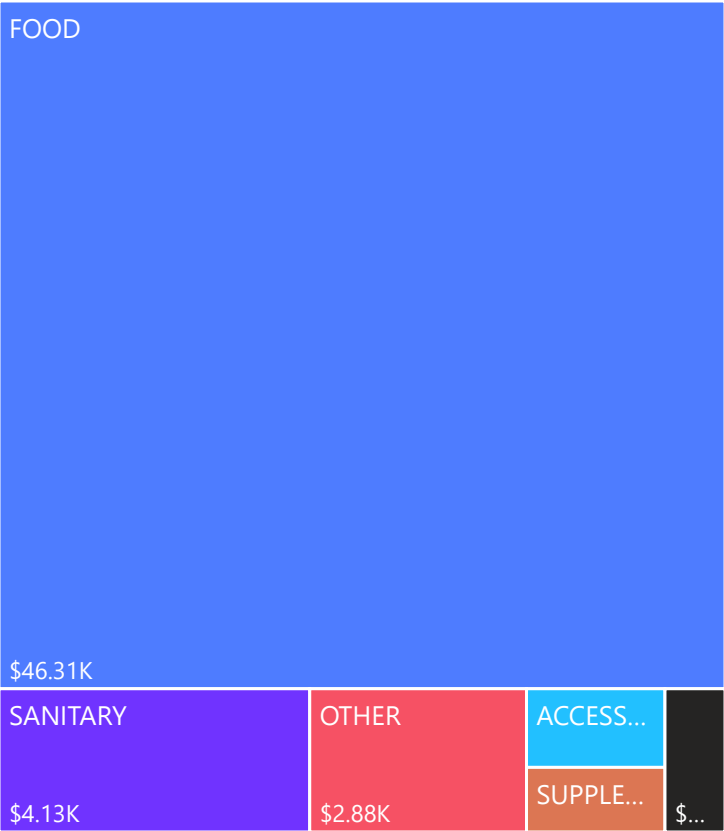
EXPENSES BY YEAR



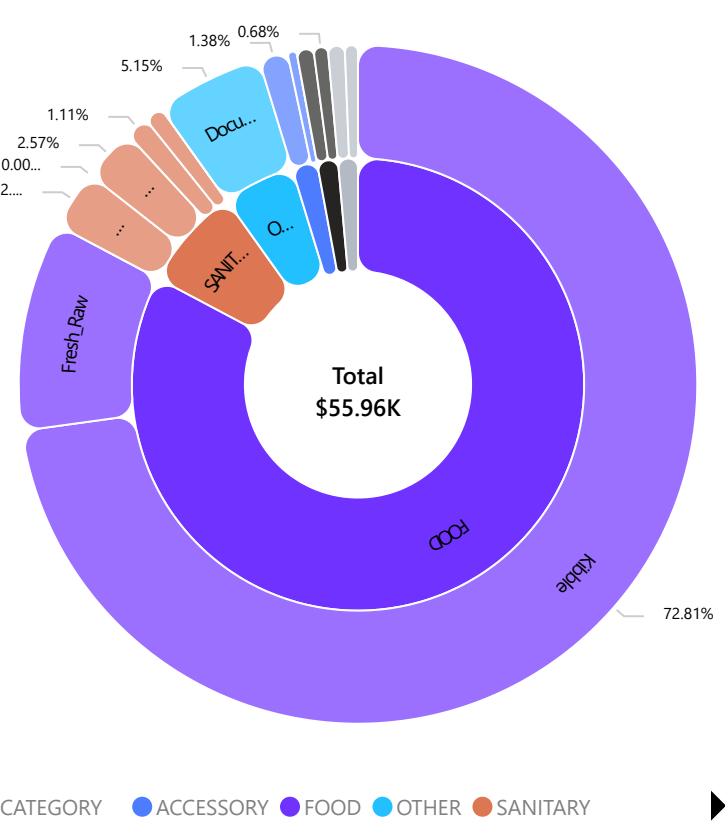
STOCK TABLE

CATEGORY	TYPE	BRAND	DESCRIPTION	SIZE	UNIT	IN-STOCK	USED	ORDERED	PRICE/UNIT	USED VALUE	STOCK VALUE
FOOD	Fresh_Raw	BETAGRO	Betagro Egg	30	pcs	414	2,616.00	3,030.00	\$4.22	\$11,039.00	\$1,747.00
FOOD	Kibble	TASTE_OF_THE_WILD	Wetlands Canine Recipe with Roasted Fowl	12.7	kg	16	5.00	21.00	\$2,198.57	\$10,992.86	\$35,177.14
FOOD	Fresh_Raw	Augie BARF	Chicken and Salmon	1	kg	9	0.00	9.00	\$120.00	\$0.00	\$1,080.00
FOOD	Fresh_Raw	Augie BARF	Duck and Beef	1	kg	9	0.00	9.00	\$130.00	\$0.00	\$1,170.00
FOOD	Fresh_Raw	Augie BARF	Duck and Salmon	1	kg	9	0.00	9.00	\$130.00	\$0.00	\$1,170.00
FOOD	Fresh_Raw	Augie BARF	Chicken Liver	1	kg	4	0.00	4.00	\$100.00	\$0.00	\$400.00
ACCESSORY	Leash	Doco	Doco Jelly Bean 5ft	L		2	1.00	3.00	\$385.00	\$385.00	\$770.00
FOOD	Kibble	CHERISH	PLAYFUL PUPPY With Algal DHA for brain development & trainability	15	kg	2	6.00	8.00	\$2,870.00	\$17,220.00	\$5,740.00
ACCESSORY	Collar	Better	Choke Collar 3.5mm.	24	in	1	0.00	1.00	\$240.00	\$0.00	\$240.00
FOOD	Kibble	TASTE_OF_THE_WILD	Sierra Mountain Canine Recipe with Roasted Lamb	13.7	kg	1	0.00	1.00	\$2,550.00	\$0.00	\$2,550.00
OTHER	Documentati	UKC	Gambit Documentation			1	0.00	1.00	\$2,880.34	\$0.00	\$2,880.34
Total						484	3,254.00	3,738.00	\$510.82	\$224,866.29	\$55,961.05

STOCK BREAKDOWN



STOCK BREAKDOWN





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UTILITES

FACILITY

YEAR, MONTH

All

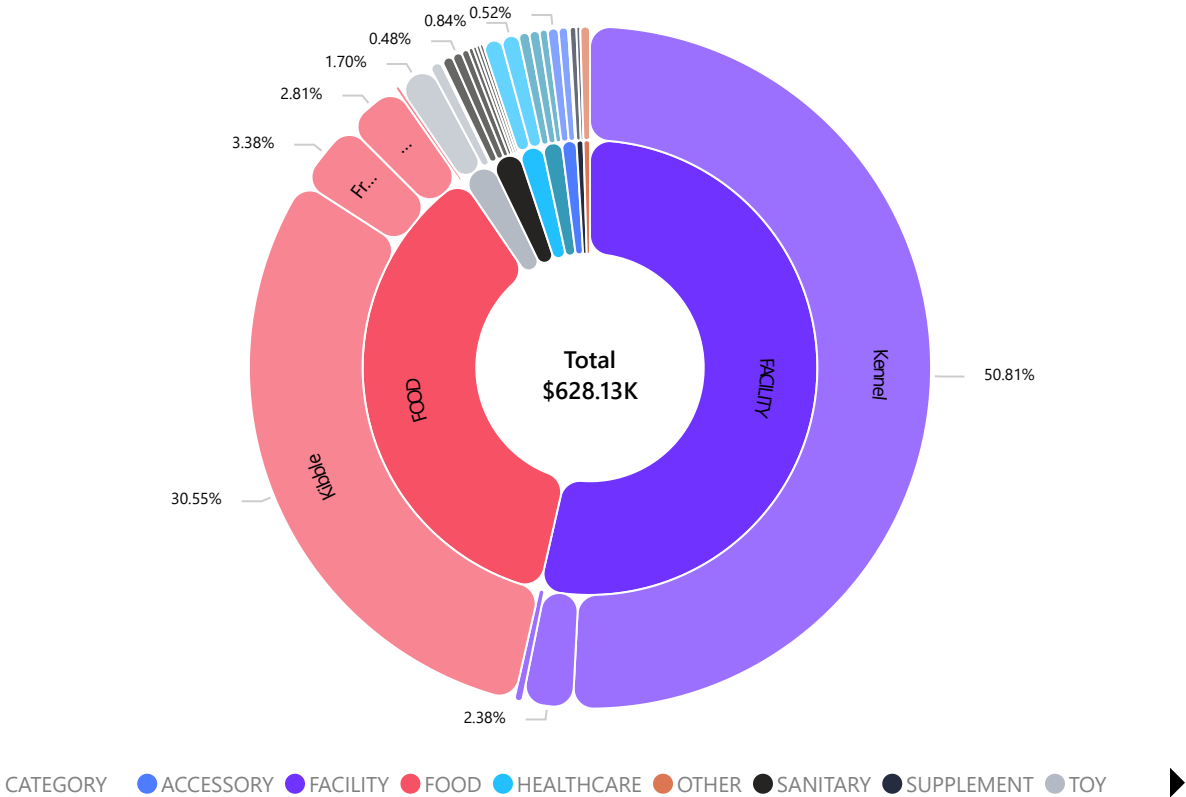
CATEGORY

All

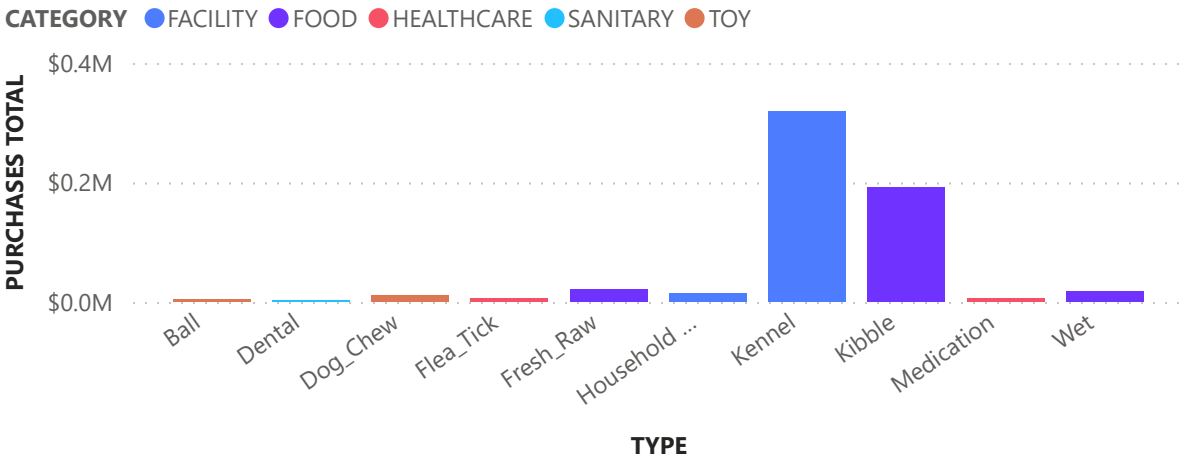
TYPE

All

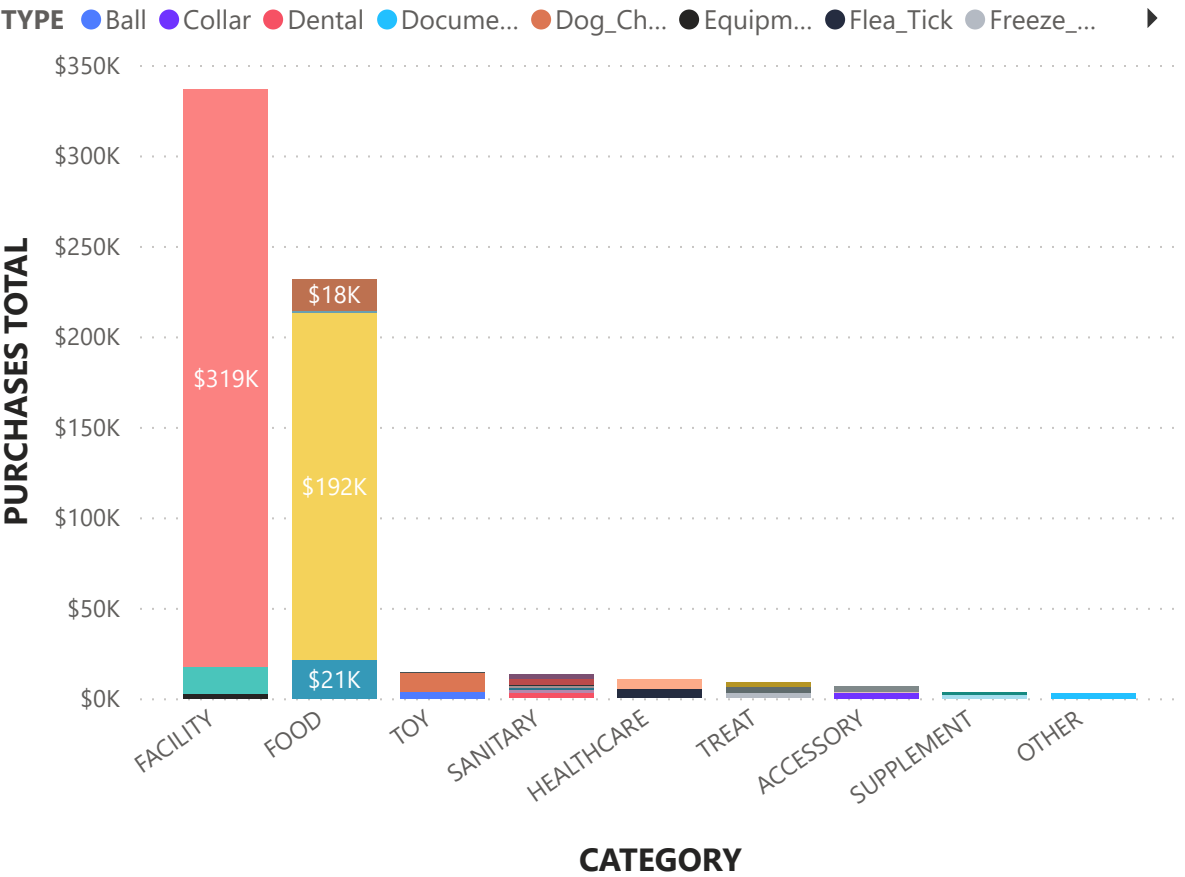
PURCHASES BREAKDOWN



TOP 10 by Type

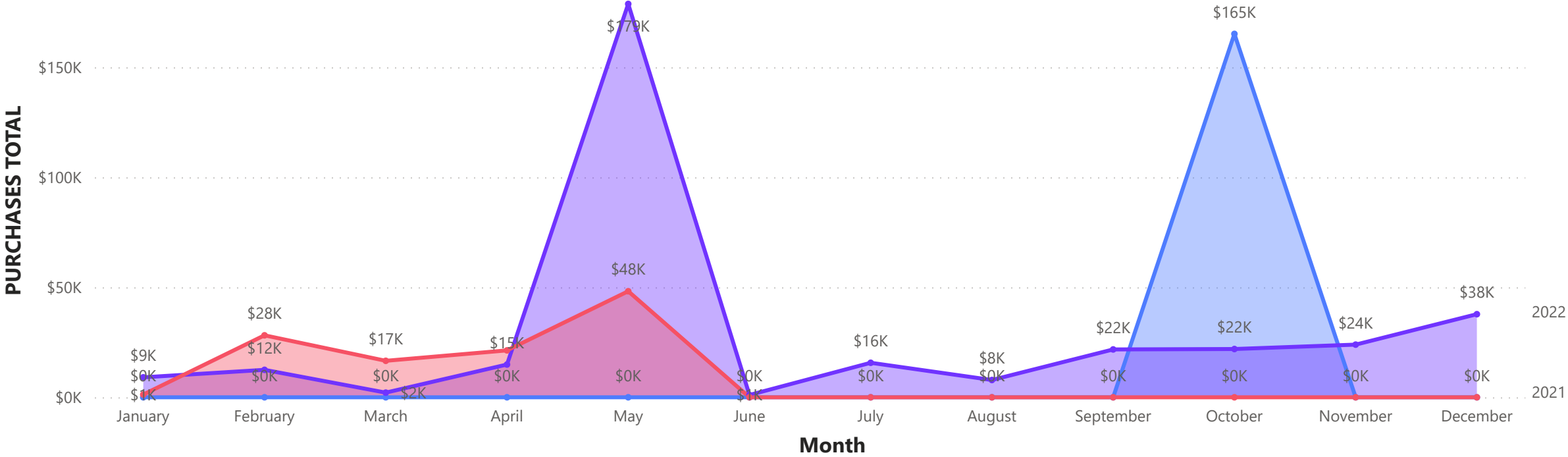


CATEGORY - PURCHASES COST



TRANSPORTATION EXPENSES

Year: 2021, 2022, 2023



PURCHASES SUMMARY

CATEGORY	2021	2022	2023	Total
ACCESSORY		\$5,015	\$1,550	\$6,565
FACILITY	\$165,180	\$171,320		\$336,500
FOOD		\$131,182	\$100,750	\$231,932
HEALTHCARE		\$8,498	\$2,300	\$10,798
OTHER			\$2,880.34	\$2,880.34
SANITARY		\$7,582	\$5,419	\$13,001
Total	\$165,180	\$347,397	\$115,548.34	\$628,125.34



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UTILITES

FACILITY

GENDER

Select all

Female

Male

STAGE

Select all

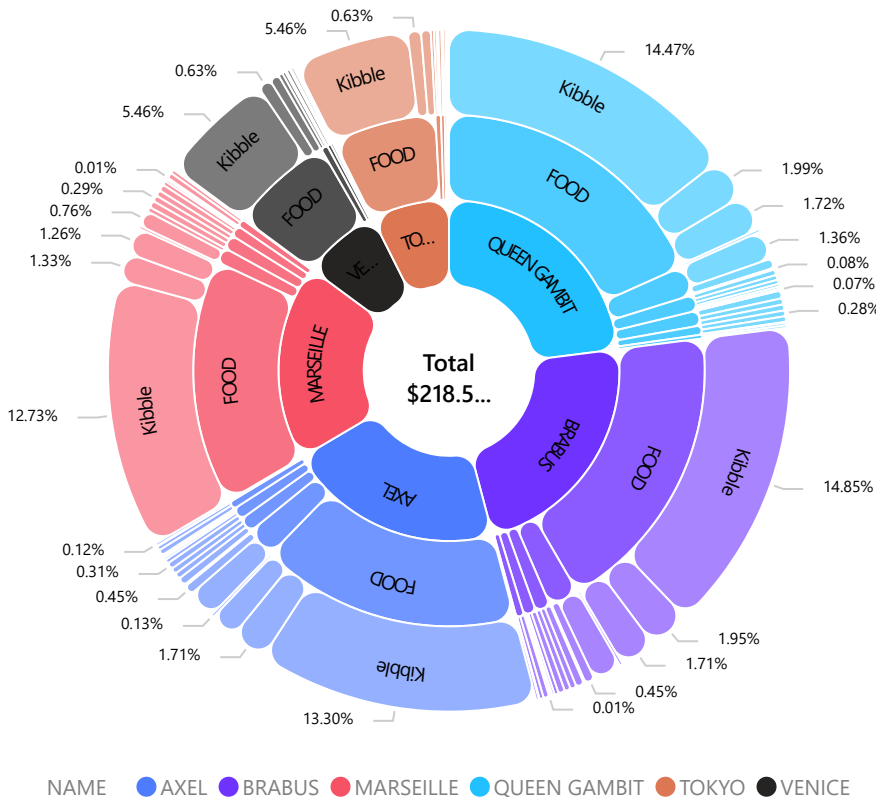
ADULT

PUPPY

NAME

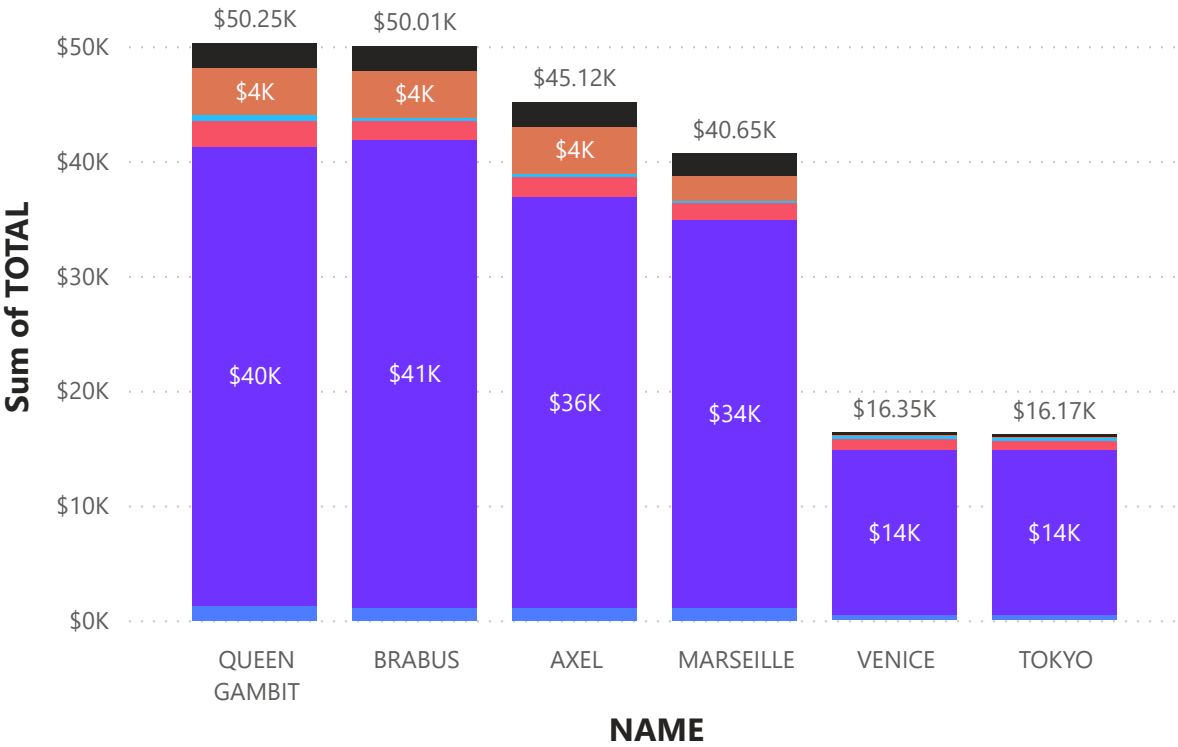
All

USAGES BREAKDOWN



USAGES COST BY NAME

CATEGORY ● ACCESSORY ● FOOD ● SANITARY ● SUPPLEMENT ● TOY ● TREAT



\$18.21K

AVERAGE USAGES COST

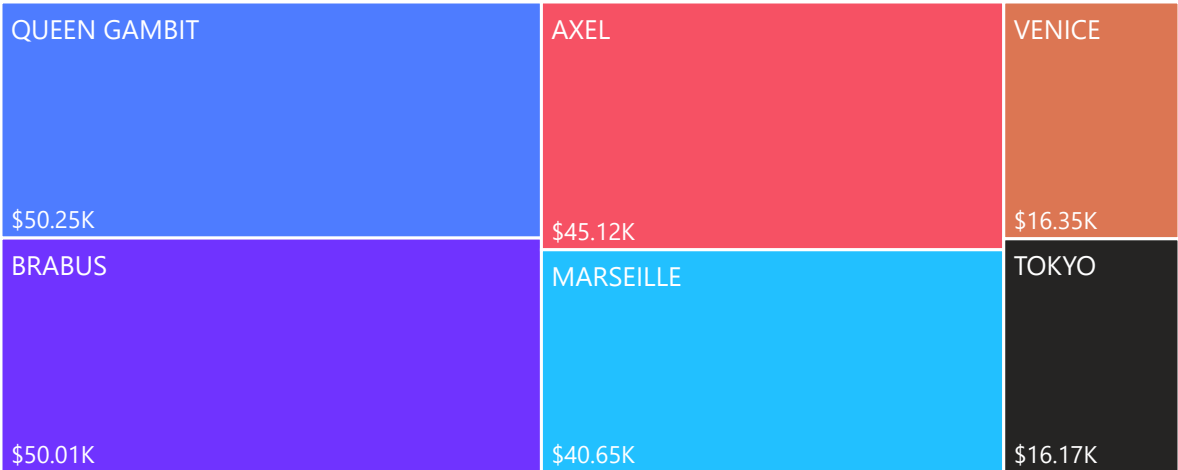
3,249

#ITEMS USED

\$218.53K

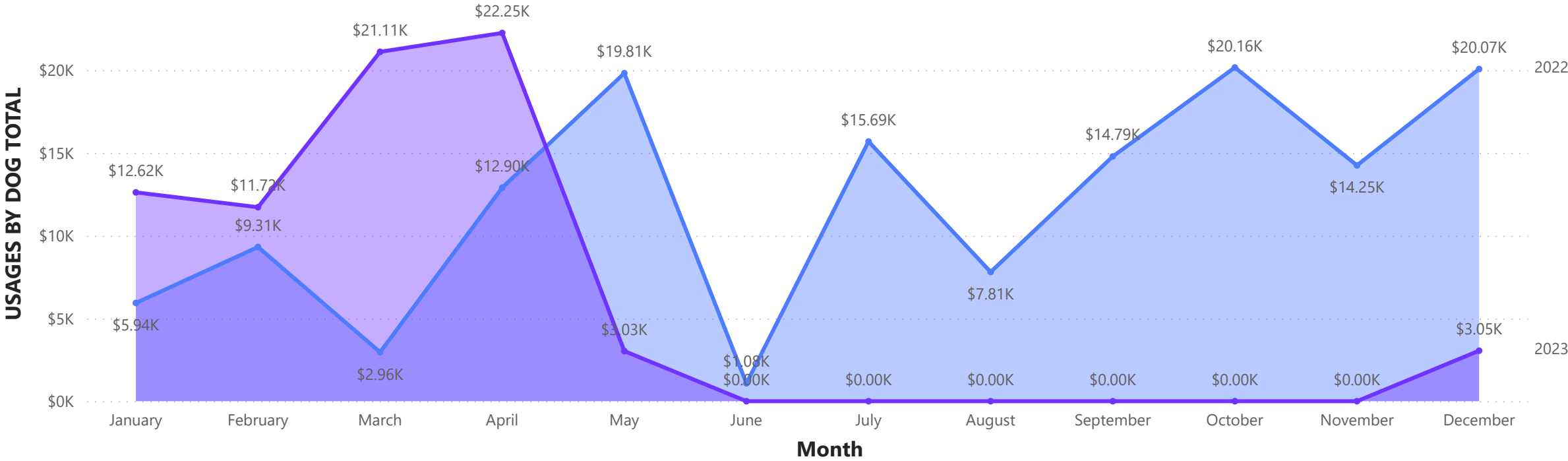
USAGES BY DOG TOTAL

USAGES OVERVIEW



USAGES EXPENSES

Year ● 2022 ● 2023



USAGES SUMMARY

NAME	2022	2023	Total
<div>AXEL</div>	\$36,961.22	\$8,157.32	\$45,118.54
<div>ACCESSORY</div>	\$1,085.83	\$0.00	\$1,085.83
<div>FOOD</div>	\$28,129.77	\$7,713.57	\$35,843.34
<div>SANITARY</div>	\$1,433.83	\$263.33	\$1,697.17
<div>SUPPLEMENT</div>	\$194.00	\$75.00	\$269.00
<div>TOY</div>	\$4,132.58	\$0.00	\$4,132.58
<div>TREAT</div>	\$1,985.20	\$105.42	\$2,090.62
<div>BRABUS</div>	\$35,197.89	\$14,811.56	\$50,009.45
<div>ACCESSORY</div>	\$1,085.83	\$0.00	\$1,085.83
<div>FOOD</div>	\$26,366.44	\$14,367.81	\$40,734.25
<div>SANITARY</div>	\$1,433.83	\$263.33	\$1,697.17
<div>SUPPLEMENT</div>	\$194.00	\$75.00	\$269.00
<div>TOY</div>	\$4,132.58	\$0.00	\$4,132.58
<div>TREAT</div>	\$1,985.20	\$105.42	\$2,090.62
<div>MARSEILLE</div>	\$30,114.76	\$10,533.99	\$40,648.75
<div>ACCESSORY</div>	\$1,085.83	\$0.00	\$1,085.83
<div>FOOD</div>	\$28,129.77	\$7,713.57	\$35,843.34
<div>SANITARY</div>	\$1,433.83	\$263.33	\$1,697.17
<div>SUPPLEMENT</div>	\$194.00	\$75.00	\$269.00
<div>TOY</div>	\$4,132.58	\$0.00	\$4,132.58
<div>TREAT</div>	\$1,985.20	\$105.42	\$2,090.62
<div>Total</div>	\$144,762.30	\$73,772.26	\$218,534.56



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TATION

UTILITES

FACILITY

Year

All

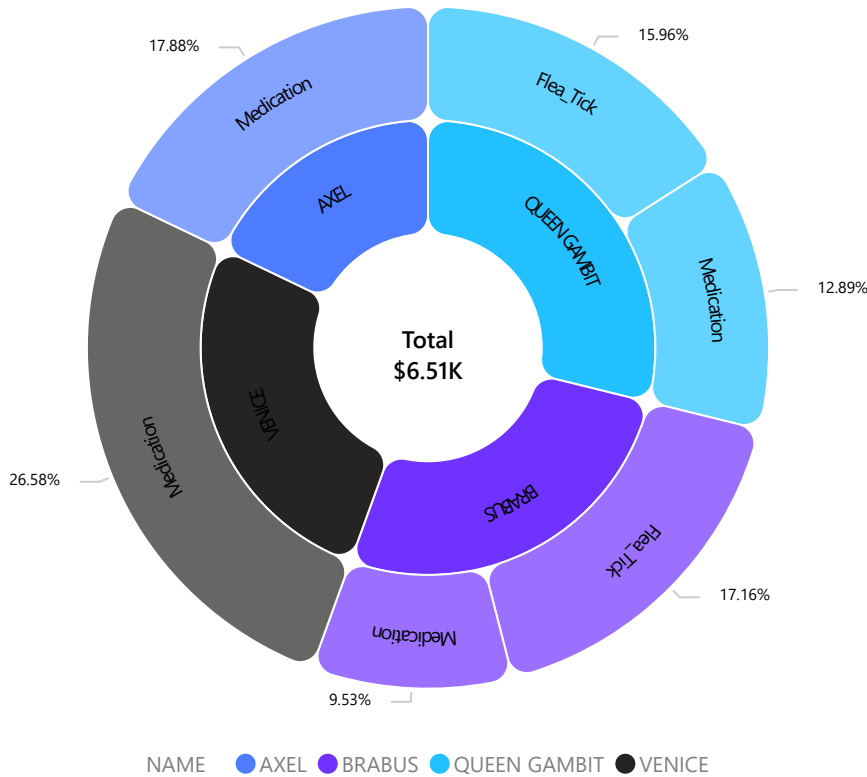
TYPE

All

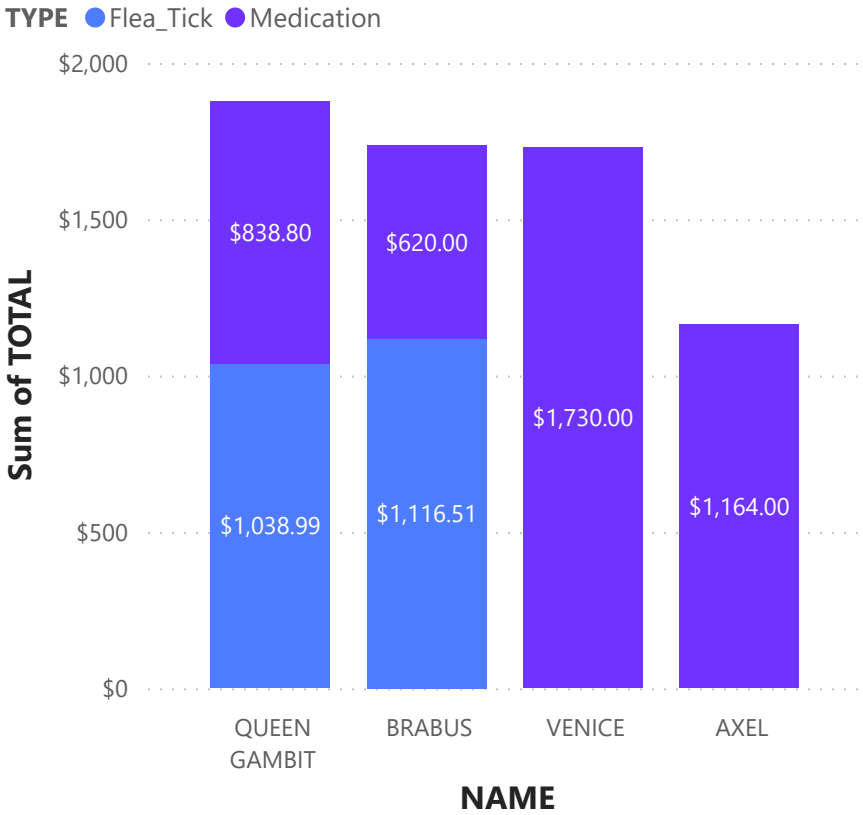
NAME

All

MEDICATION BREAKDOWN



MEDICATION COST BY NAME



4

TOTAL DOG

45

#MEDICATION

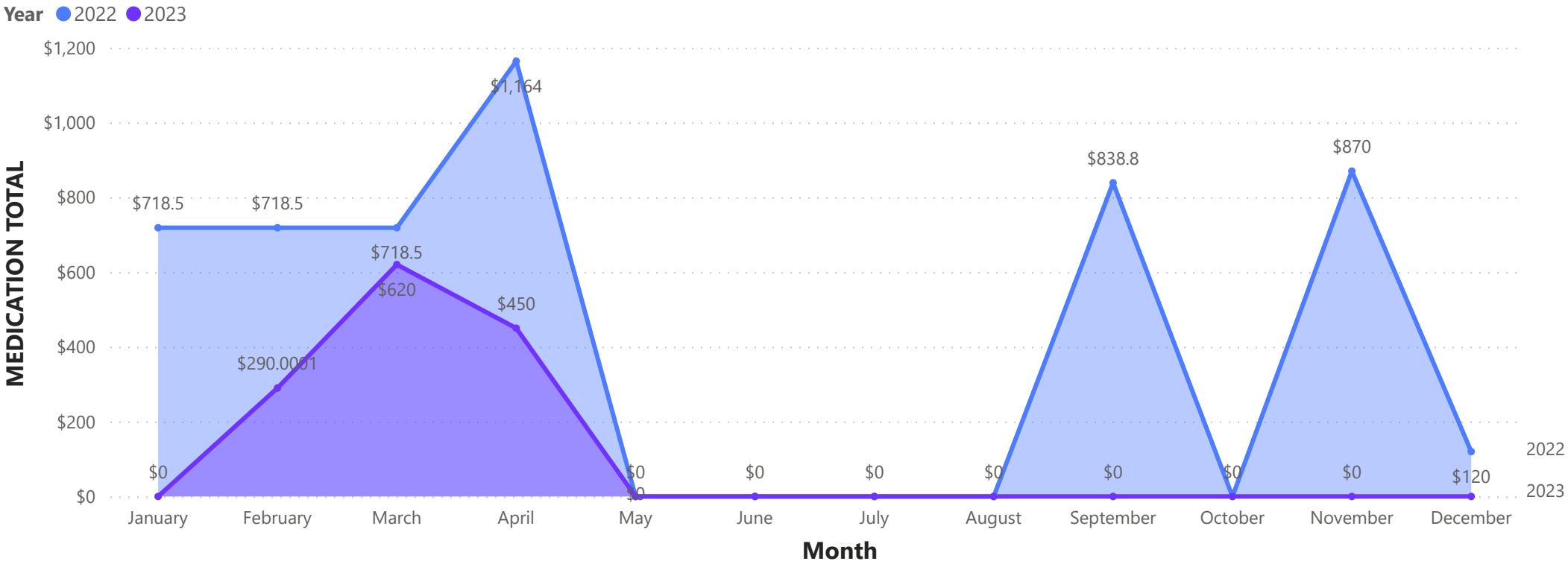
\$6.51K

MEDICATION TOTAL

MEDICATION SUMMARY

NAME	2022	2023	Total
<div>AXEL</div>	\$1,164.00		\$1,164.00
Medication	\$1,164.00		\$1,164.00
<div>BRABUS</div>	\$1,116.51	\$620.00	\$1,736.51
Flea_Tick	\$1,116.51		\$1,116.51
Medication		\$620.00	\$620.00
<div>QUEEN GAMBIT</div>	\$1,877.79		\$1,877.79
Flea_Tick	\$1,038.99		\$1,038.99
Medication	\$838.80		\$838.80
<div>VENICE</div>	\$990.00	\$740.00	\$1,730.00
Medication	\$990.00	\$740.00	\$1,730.00
Total	\$5,148.30	\$1,360.00	\$6,508.30

MEDICATION EXPENSES



MEDICATION STOCK

TYPE	BRAND	DESCRIPTION	SIZE	UNIT	IN-STOCK	USED	ORDERED	PRICE/UNIT	USED VALUE	STOCK VALUE
Flea_Tick	NexGard	NexGard Spectra 15.1-30kg.	3	tabs	0	3.00	3	\$346.33	\$1,039.00	\$0.00
Flea_Tick	NexGard	NexGard Spectra 30.1-60kg.	3	tabs	9	3.00	12	\$372.17	\$1,116.50	\$3,349.50
Medication	Other	Anti-Biotic			0	1.00	1	\$195.00	\$195.00	\$0.00
Medication	Other	Aproquel 5.4mg.			0	1.00	1	\$573.00	\$573.00	\$0.00
Medication	Other	Cephalexin 500mg	28	tabs	0	28.00	28	\$20.00	\$560.00	\$0.00
Medication	Other	Flu Relief			0	1.00	1	\$396.00	\$396.00	\$0.00
Medication	Other	Lymarin Cream 15mg			0	1.00	1	\$150.00	\$150.00	\$0.00
Medication	Other	Otomax Ear Drops			0	1.00	1	\$240.00	\$240.00	\$0.00
Medication	Other	Prescription			0	1.00	1	\$620.00	\$620.00	\$0.00
Medication	Other	Rimadyl (Carprofen) 75mg	6	tabs	0	6.00	6	\$50.00	\$300.00	\$0.00
Medication	VetPlus	Coatex Vetplus	60	caps	0	60.00	60	\$13.98	\$839.00	\$0.00
Medication	Virbac	Easotic® Otic Suspension for Dogs	10	ml	0	1.00	1	\$450.00	\$450.00	\$0.00
Medication	Zertine	Cetirizine 10mg	28	tabs	0	28.00	28	\$10.00	\$280.00	\$0.00
Total					9	135.00	144	\$3,436.48	\$6,758.50	\$3,349.50



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FACILITY

Year, Month

Select all

CATEGORY

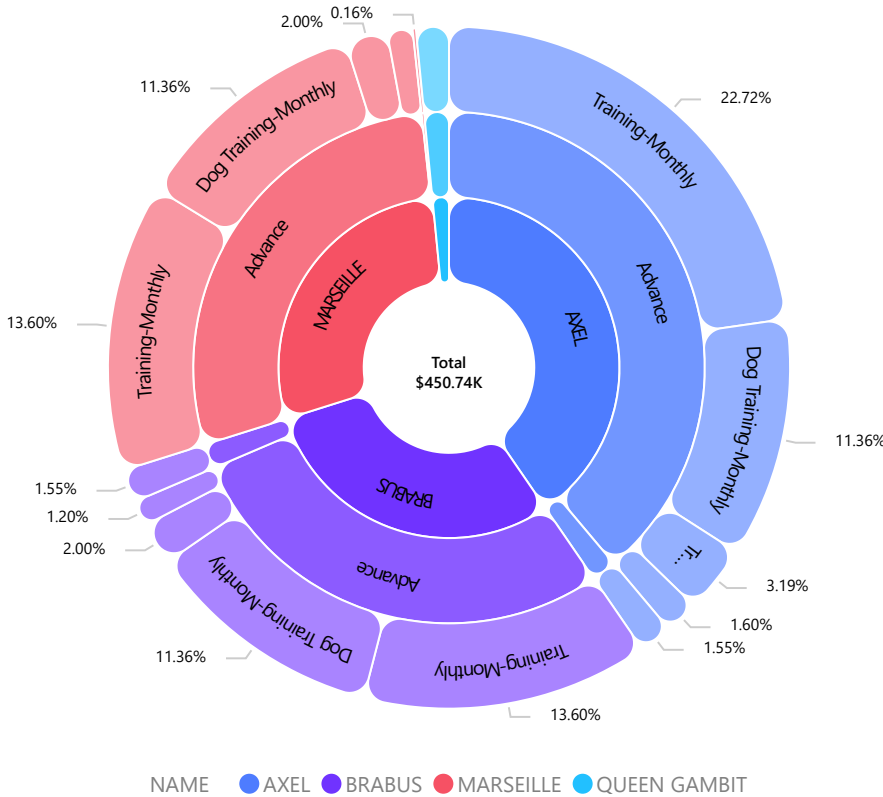
Select all

ACCESSORY

NAME

All

TRAINING BREAKDOWN



4

TOTAL TRAINED

3

TOTAL TRAINED MALE

1

TOTAL TRAINED FEMALE

2

TOTAL TRAINER

2

TRAINING TYPE

1,871.5

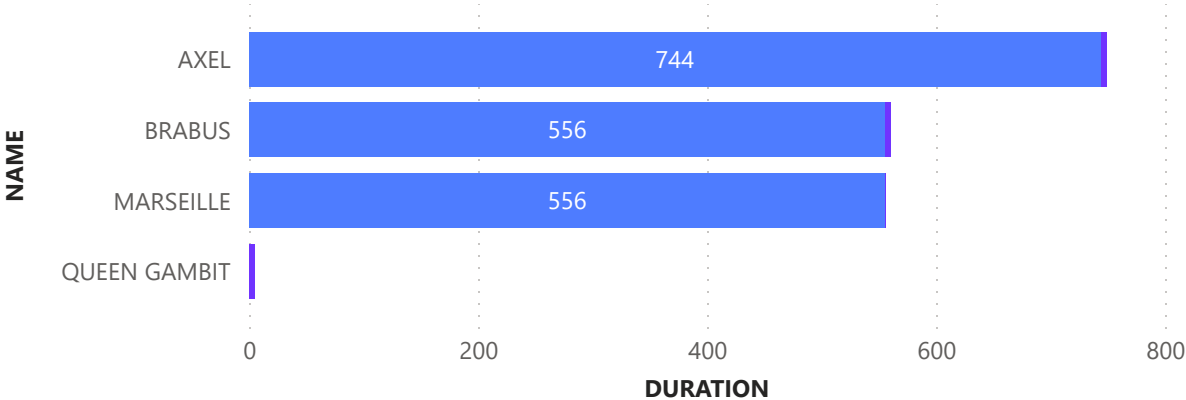
TOTAL DURATION

\$450.74K

TOTAL THB

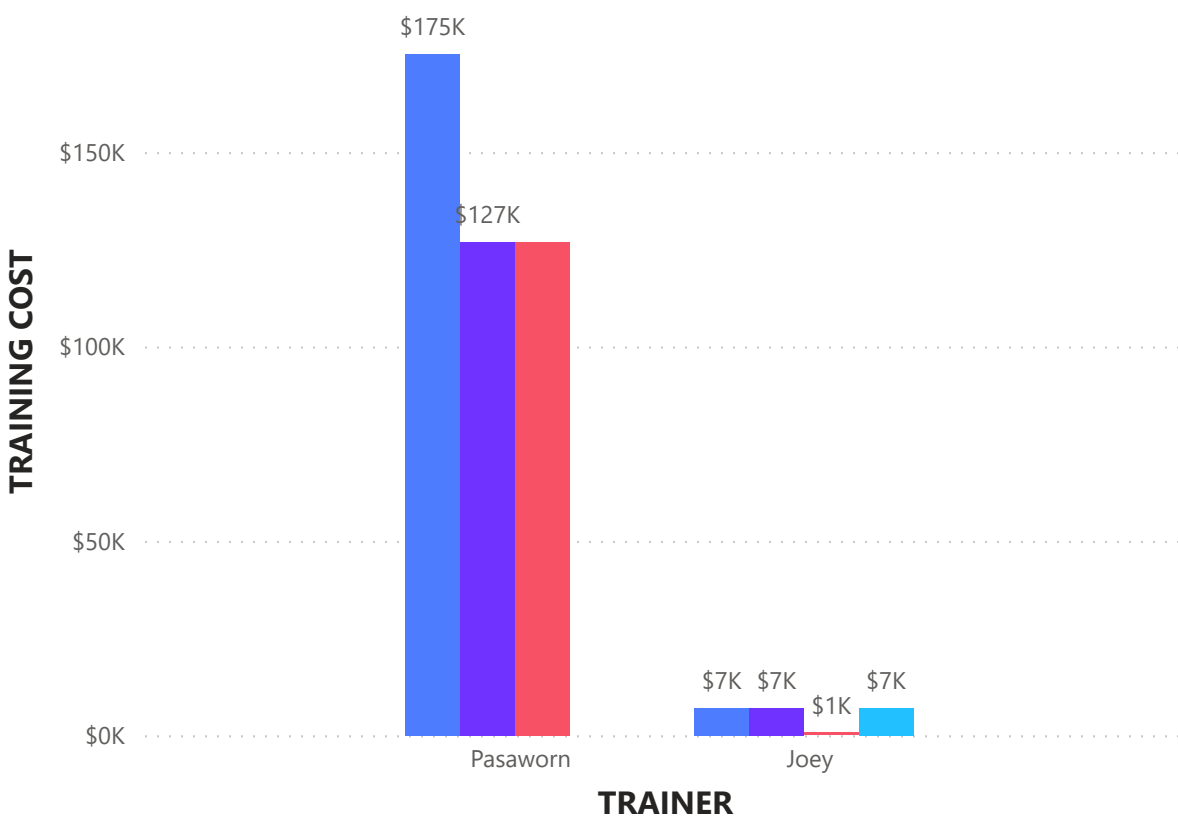
TRAINING DURATION

TYPE Advance Basic



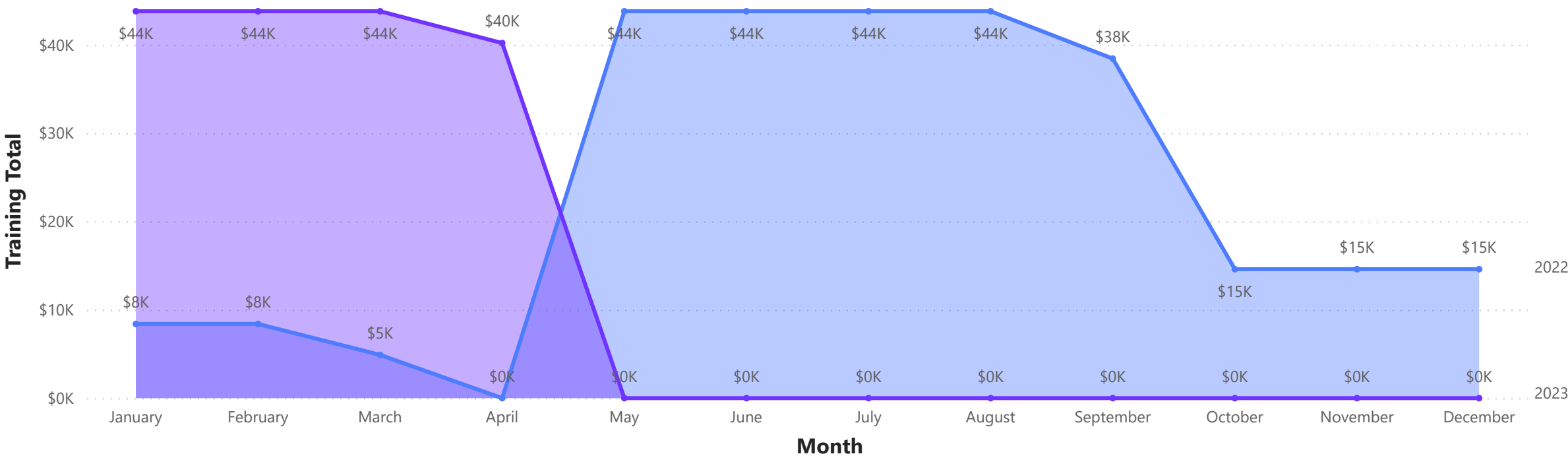
TRAINER - TRAINING COST

NAME AXEL BRABUS MARSEILLE QUEEN GAMBIT



TRAINING EXPENSES

Year 2022 2023



TRAINING SUMMARY

TYPE	Advance		Basic		Total	
NAME	DURATION	TOTAL	DURATION	TOTAL	DURATION	TOTAL
AXEL	744.00	\$175,200.00	5.00	\$7,000.00	749.00	\$182,200.00
BRABUS	556.00	\$126,920.00	5.00	\$7,000.00	561.00	\$133,920.00
MARSEILLE	556.00	\$126,920.00	0.50	\$700.00	556.50	\$127,620.00
QUEEN GAMBIT			5.00	\$7,000.00	5.00	\$7,000.00
Total	1,856.00	\$429,040.00	15.50	\$21,700.00	1,871.50	\$450,740.00



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DESCRIPTION

All

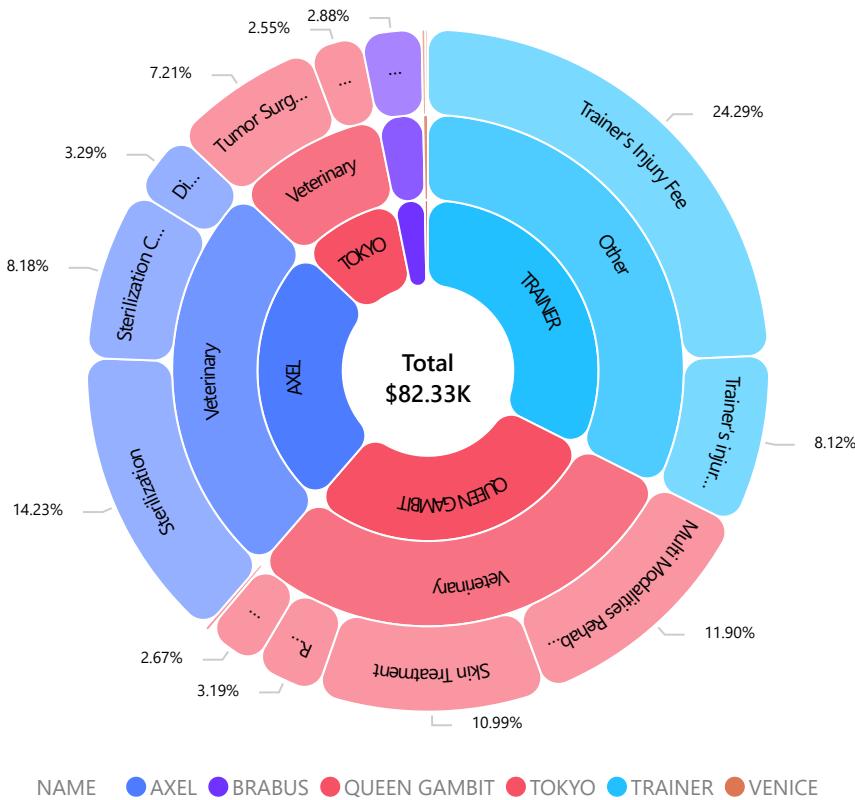
VET

All

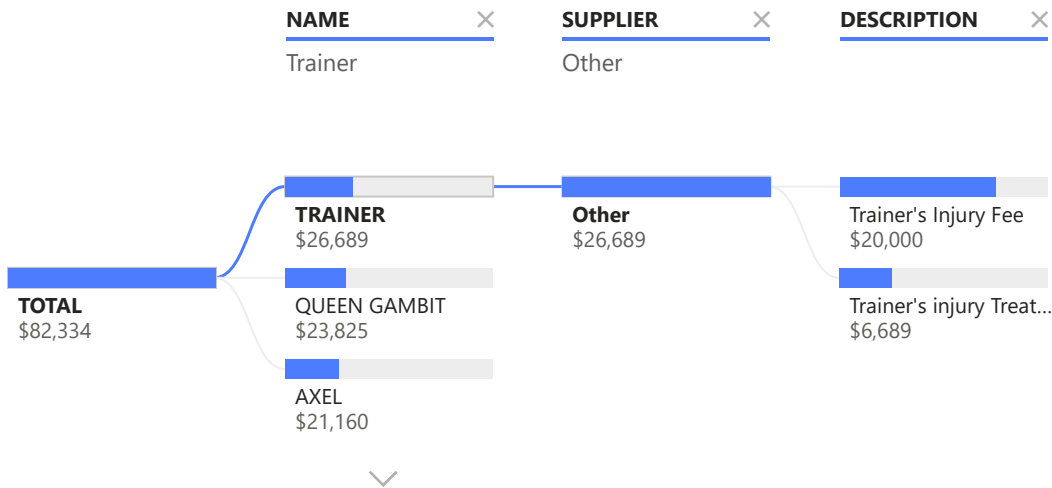
NAME

All

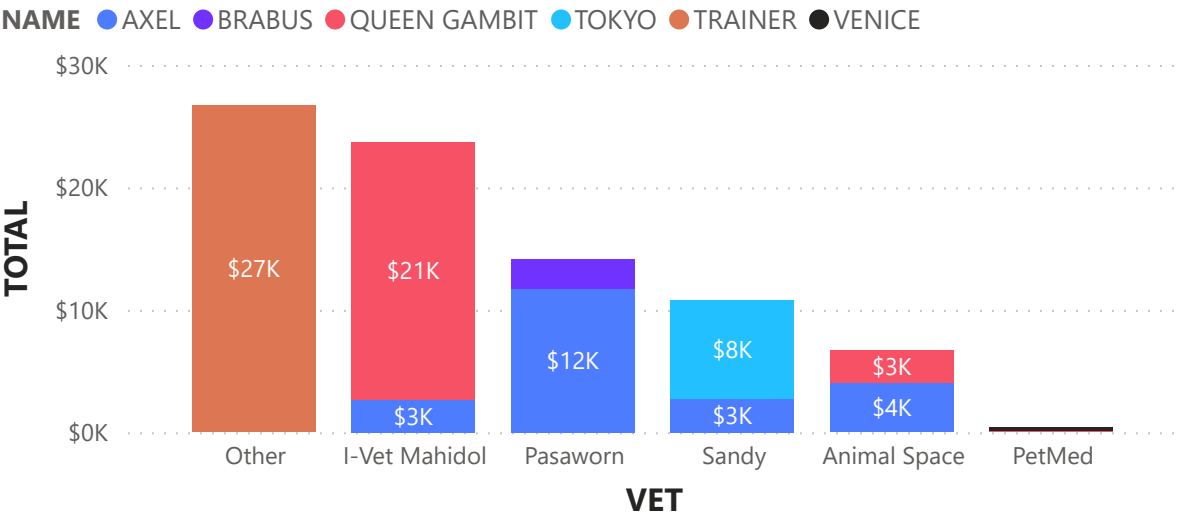
VETERINARY BREAKDOWN



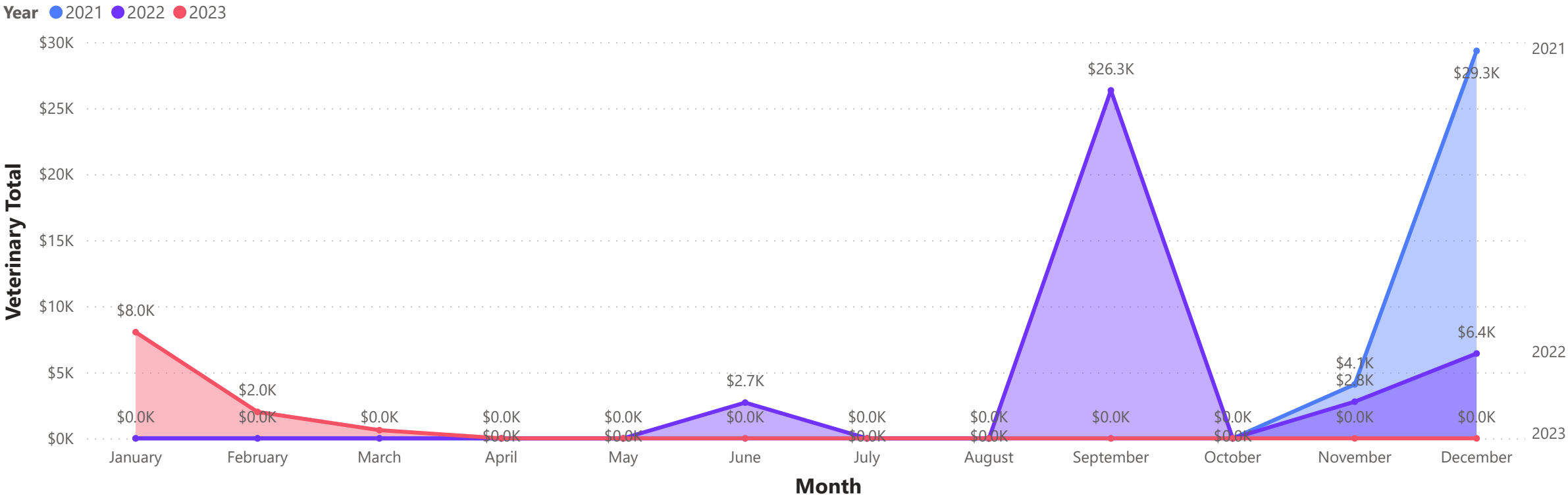
VETERINARY DECOMPOSITION TREE



VET - VETERINARY COST



VETERINARY EXPENSES



VETERINARY SUMMARY

NAME	2021	2022	2023	Total
<input checked="" type="checkbox"/> AXEL	\$6,733	\$14,427		\$21,160
Diarrhea Check-up		\$2,707		\$2,707
Sterilization		\$11,720		\$11,720
Sterilization Consult	\$6,733			\$6,733
<input checked="" type="checkbox"/> BRABUS			\$2,370	\$2,370
Wound Treatment			\$2,370	\$2,370
<input checked="" type="checkbox"/> QUEEN GAMBIT		\$23,825		\$23,825
Multi Modalities Rehabilitation + Doctor Fee		\$2,200		\$2,200
Multi Modalities Rehabilitation Package		\$9,800		\$9,800
Rehabilitation		\$2,625		\$2,625
Scottape Technique		\$150		\$150
Skin Treatment		\$9,050		\$9,050
<input checked="" type="checkbox"/> TOKYO			\$8,040	\$8,040
Tumor Consult			\$2,100	\$2,100
Tumor Surgery			\$5,940	\$5,940
Total	\$33,422	\$38,252	\$10,660	\$82,334



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Year, Month

All

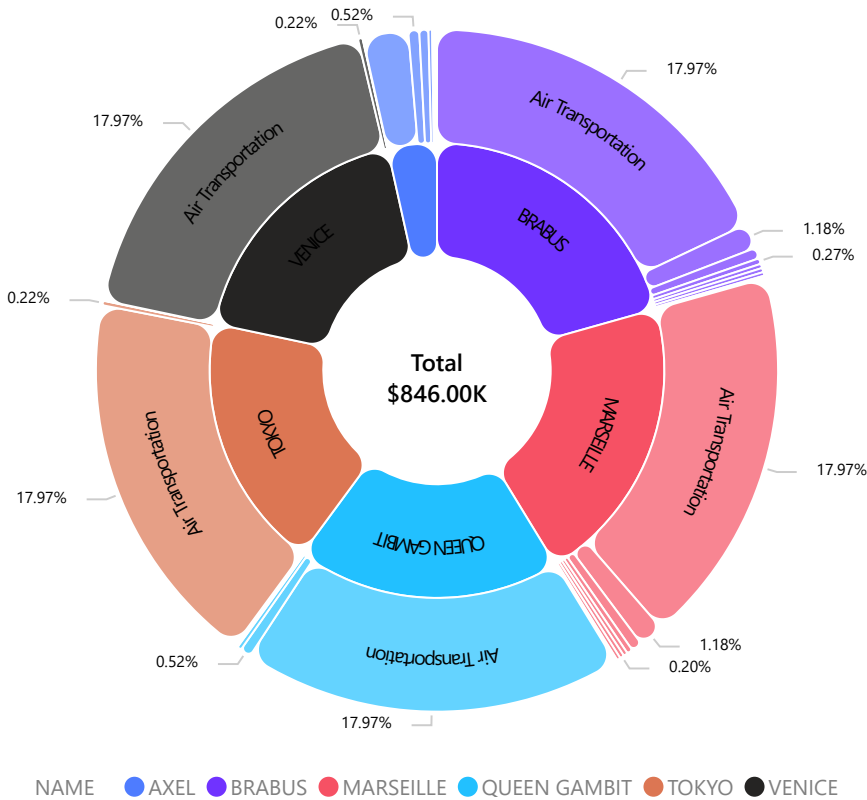
TYPE

All

NAME

All

TRANSPORTATION BREAKDOWN



172

MISSION CONDITION
COUNT

77.05K

DISTANCE CONDITION SUM

3.35K

TOTAL FUEL USE

\$33.56K

TOTAL FUEL COST

\$18.09K

TOTAL TOLL FEE

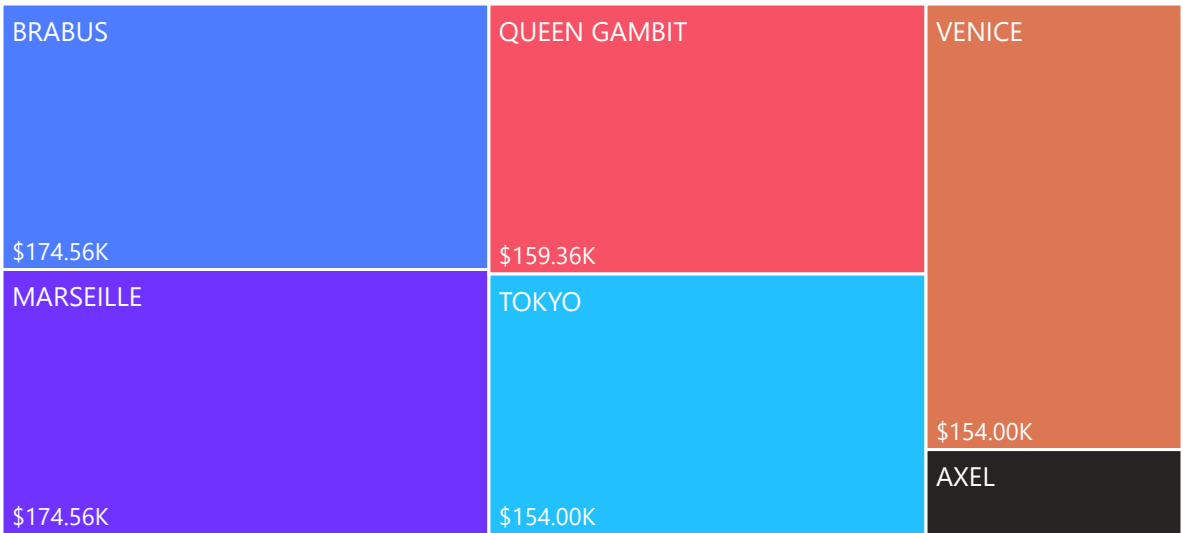
\$794,349.5

TOTAL VEHICLE FEE

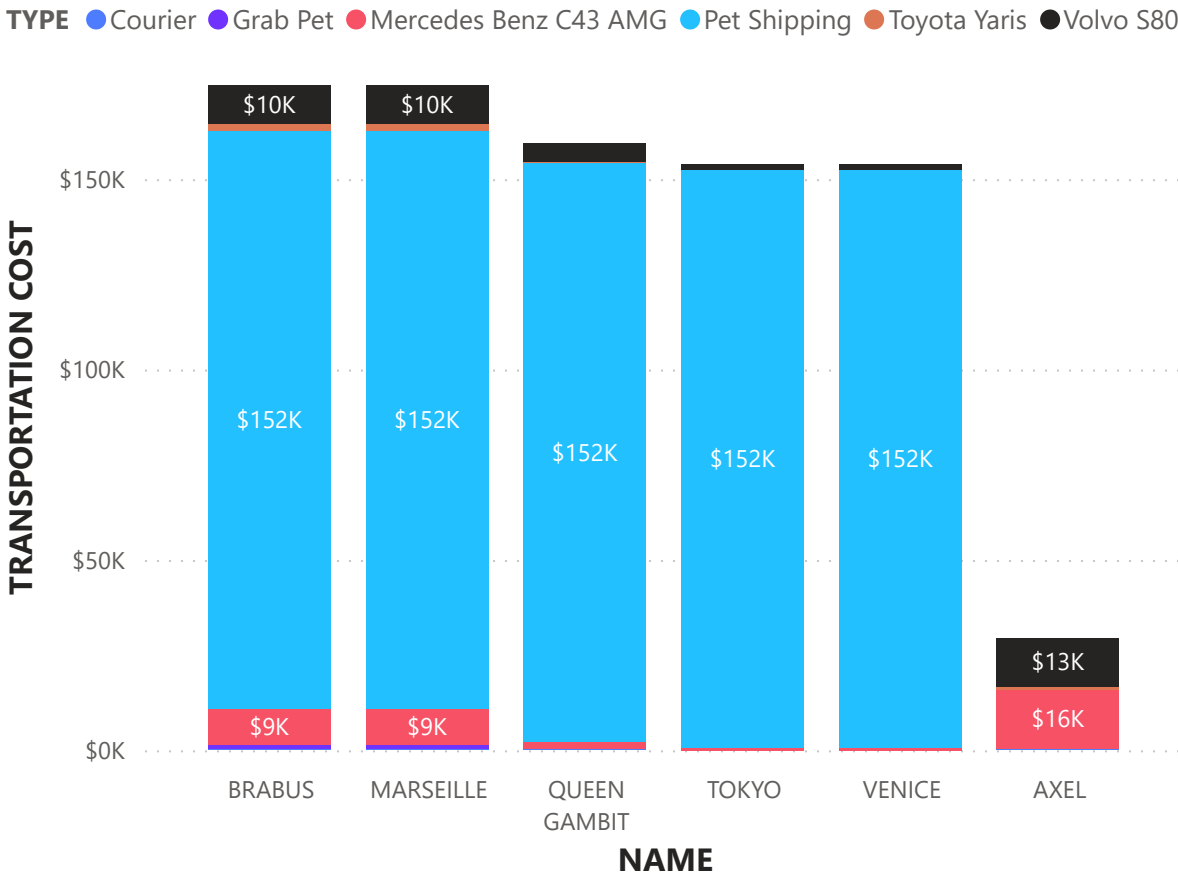
\$846.00K

TRANSPORTATION BY DOG

MISSION OVERVIEW

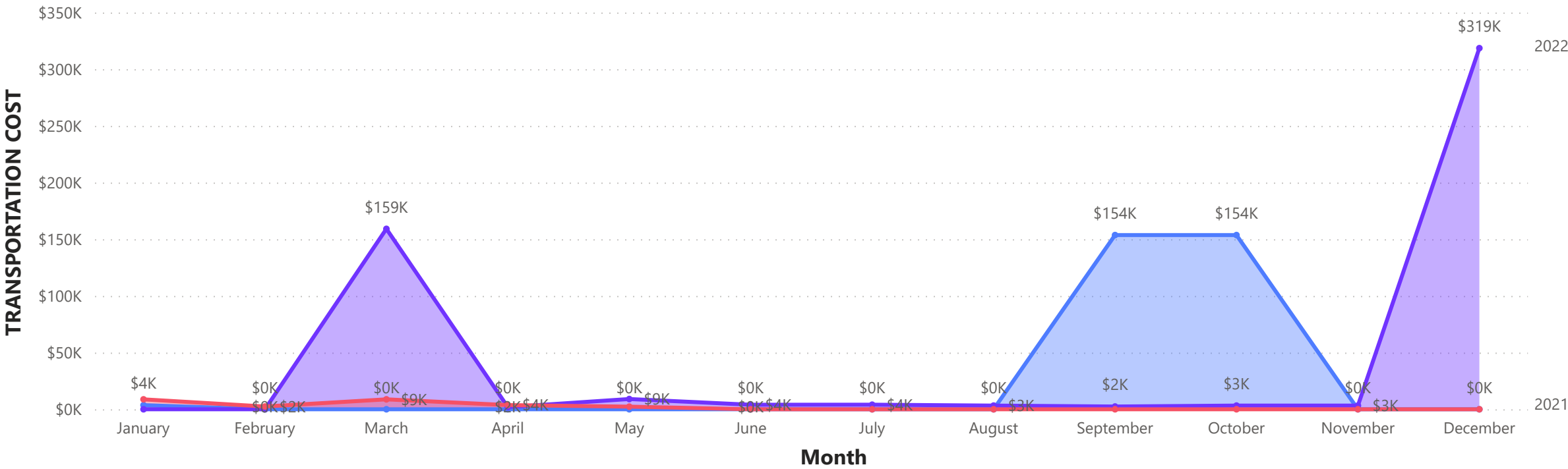


TRANSPORTATION COST



TRANSPORTATION EXPENSES

Year 2021 2022 2023



TRANSPORTATION SUMMARY

NAME	DISTANCE	FUEL USE	FUEL COST	VEHICLE FEE	TOLL FEE	Total
AXEL	8864.40	892.70	\$11,346.09	\$11,772.21	\$6,401.67	\$29,520.05
BRABUS	20226.40	838.60	\$8,432.00	\$160,933.93	\$5,191.67	\$174,557.62
MARSEILLE	21258.40	838.60	\$8,432.00	\$160,933.93	\$5,191.67	\$174,557.62
QUEEN GAMBIT	18265.20	402.90	\$3,249.33	\$154,874.78	\$1,231.67	\$159,355.78
TOKYO	14827.20	190.20	\$1,048.41	\$152,917.35	\$36.67	\$154,002.43
VENICE	16300.20	100.20	\$1,048.41	\$152,917.35	\$36.67	\$154,002.43
Total	99740.80	3353.20	\$33,556.26	\$794,349.54	\$18,090.01	\$845,995.93



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FACILITY

Year

Select all

2022

2023

TYPE

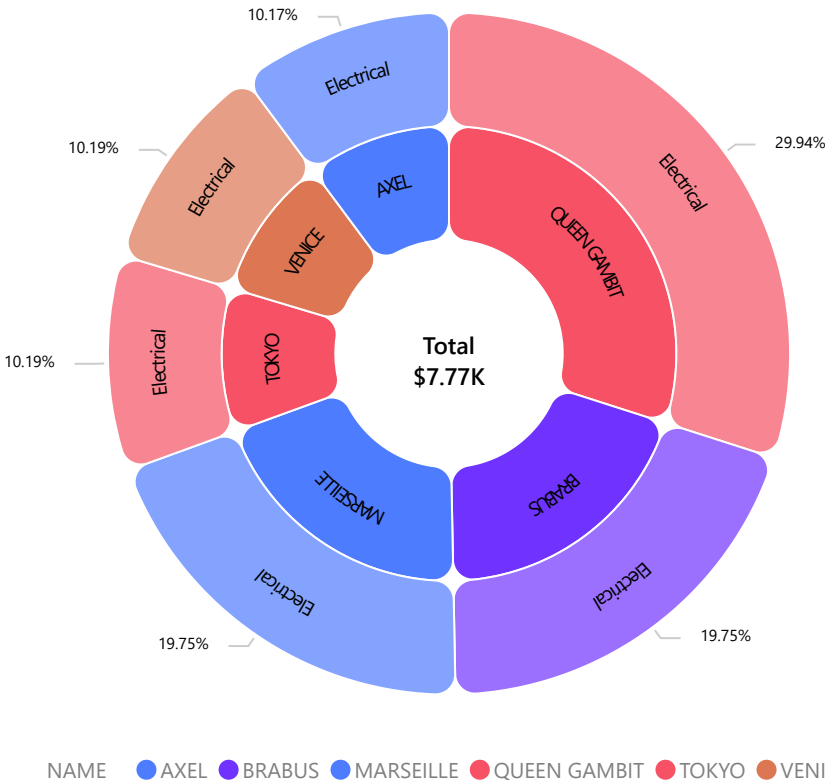
Select all

Electrical

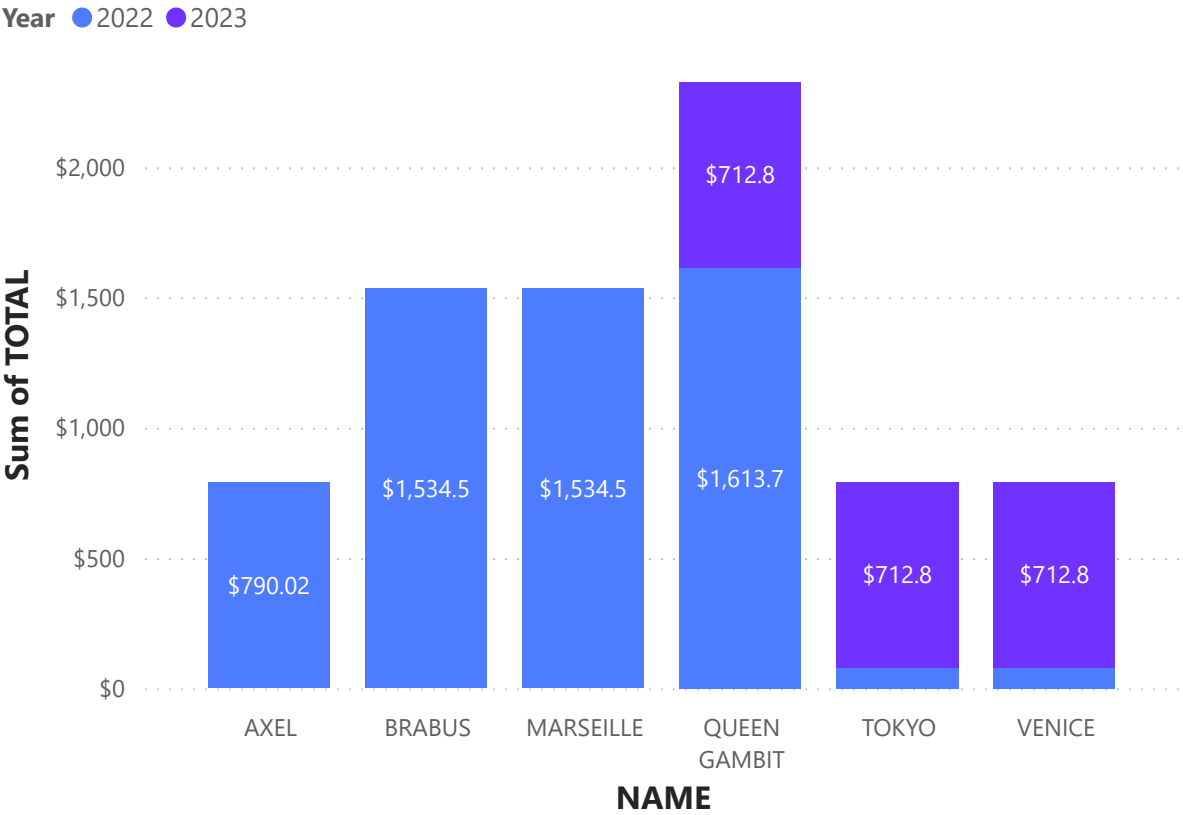
NAME

All

UTILITIES BREAKDOWN



TRANSPORTATION COST



0

WATER L

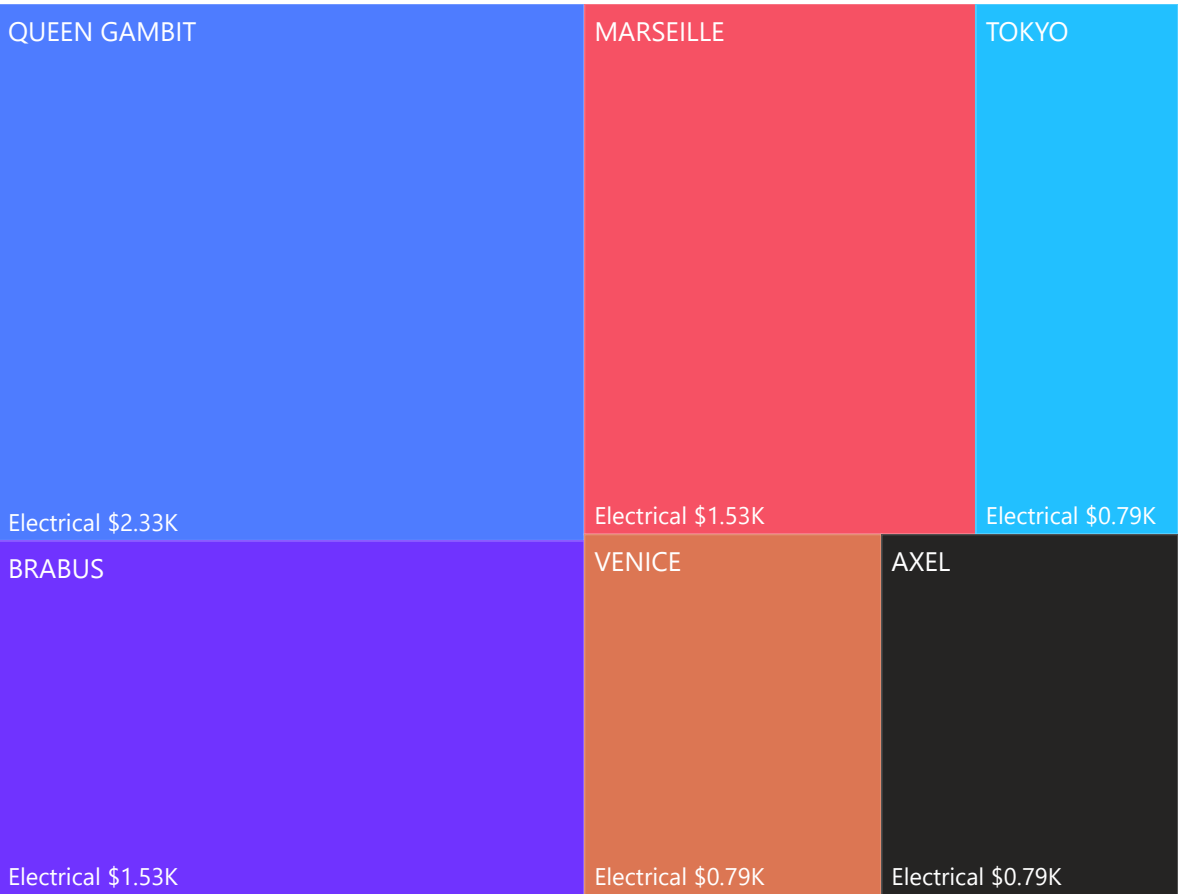
1964

ELECTRICAL kWh

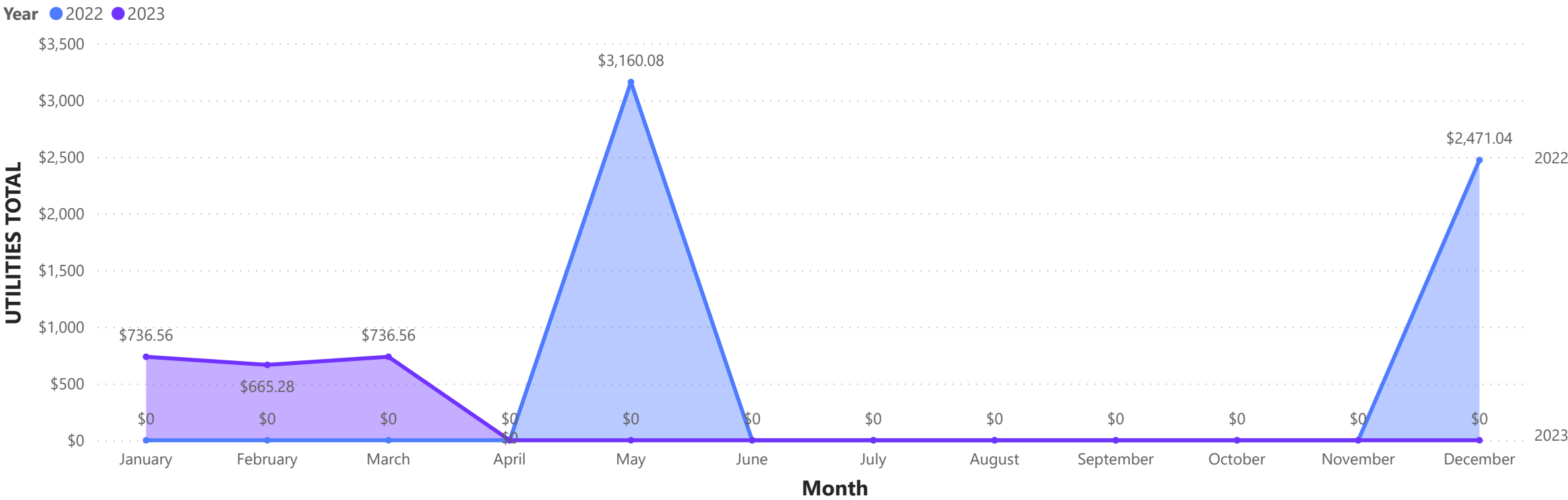
\$7.77K

UTILITIES TOTAL

UTILITIES OVERVIEW



UTILITIES EXPENSES

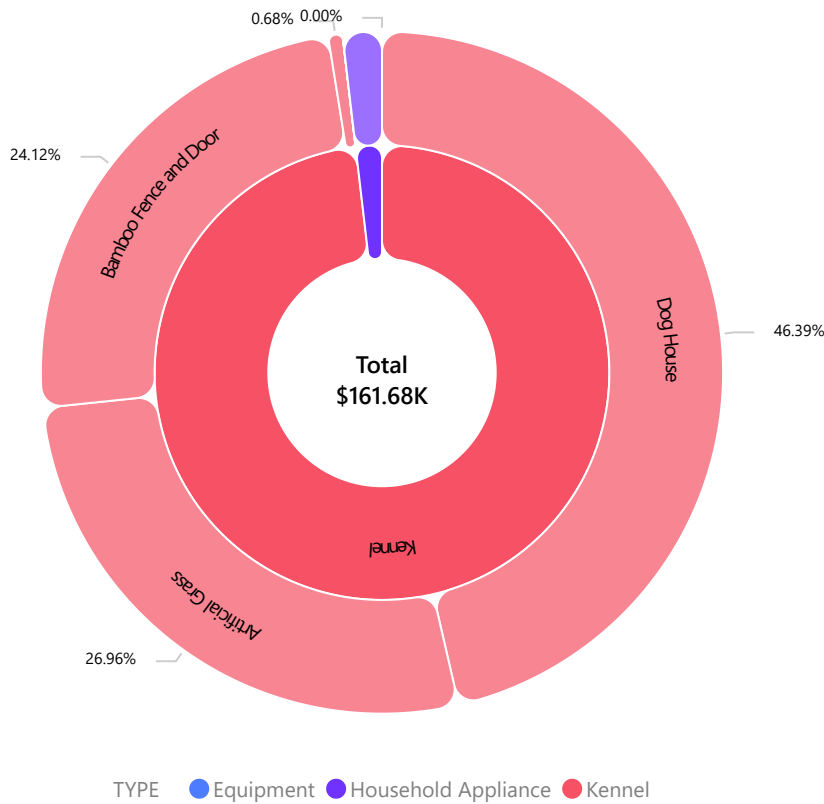


UTILITES SUMMARY

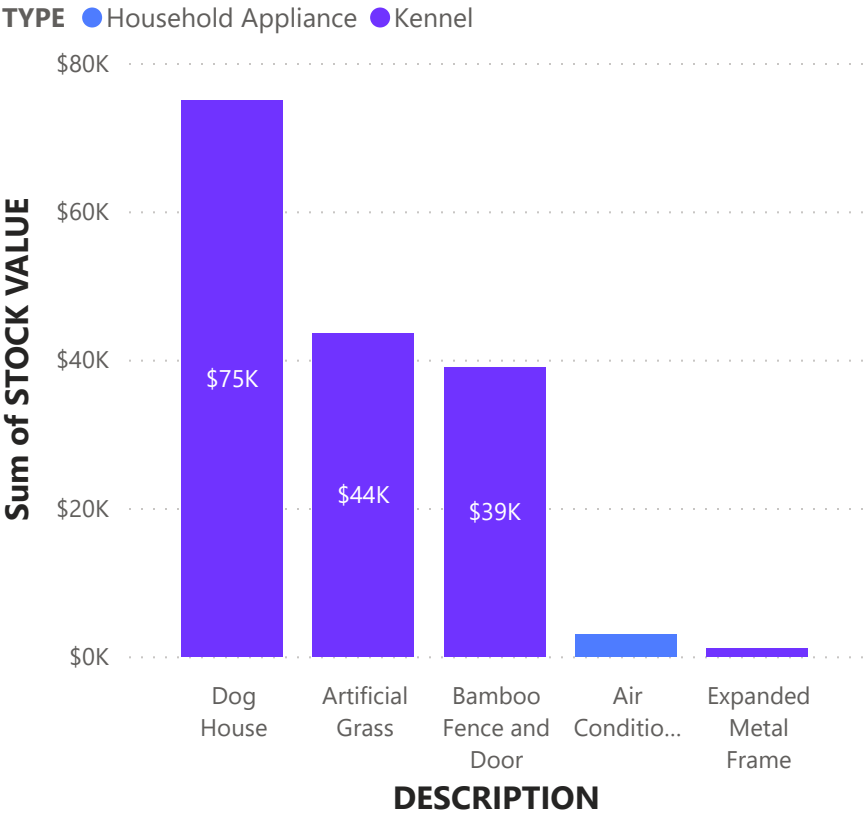
NAME	2022	2023	Total
AXEL	\$790.02		\$790.02
BRABUS	\$1,534.5		\$1,534.5
MARSEILLE	\$1,534.5		\$1,534.5
QUEEN GAMBIT	\$1,613.7	\$712.8	\$2,326.5
TOKYO	\$79.2	\$712.8	\$792
VENICE	\$79.2	\$712.8	\$792
Total	\$5,631.12	\$2,138.4	\$7,769.52



FACILITY BREAKDOWN



FACILITY BY DESCRIPTION



15

#ITEMS

\$336.5K

ORIGINAL VALUE

\$174.82K

DEPRECIATION VALUE

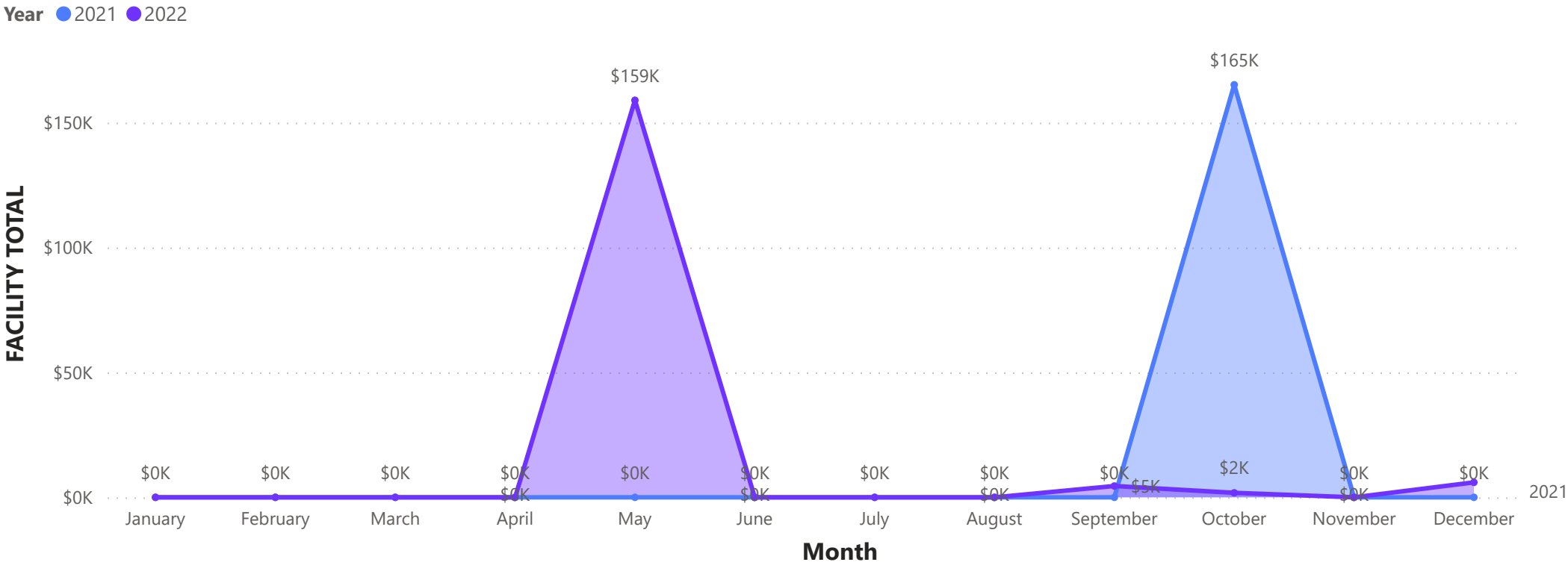
\$161.68K

FACILITY VALUE

FACILITY SUMMARY



FACILITY EXPENSES



FACILITY STOCK

TYPE	BRAND	DESCRIPTION	SIZE	UNIT	IN-STOCK	USED	ORDERED	PRICE/UNIT	USED VALUE	STOCK VALUE
Equipment	Joybos	Joybos M16 Spin Mop			0.00	1.00	1.00	\$575	\$575	\$0
Equipment	Other	Epicastar Garden Hose			0.00	1.00	1.00	\$640	\$640	\$0
Equipment	Other	Solove Ecological Chain			0.00	1.00	1.00	\$347	\$347	\$0
Equipment	Other	U One Garden Hose			0.00	1.00	1.00	\$564	\$564	\$0
Equipment	Poly-Brite	Sponge Mop			0.00	1.00	1.00	\$255	\$255	\$0
Household Appliance	Econo	Air Conditioner	9000	BTU	0.50	0.50	1.00	\$5,990	\$2,995	\$2,995
Household Appliance	Haier	Air Conditioner	12000	BTU	0.00	1.00	1.00	\$8,990	\$8,990	\$0
Kennel	Dog Home Design	Dog House			0.50	0.50	1.00	\$150,000	\$75,000	\$75,000
Kennel	Greeny Grass	Artificial Grass			0.50	0.50	1.00	\$87,180	\$43,590	\$43,590
Kennel	Hang	FD-003			0.00	4.00	4.00	\$299	\$1,196	\$0
Kennel	Other	Acrylic 50x50 cm.			0.00	1.00	1.00	\$357	\$357	\$0
Kennel	Other	Bamboo Fence and Door			0.50	0.50	1.00	\$78,000	\$39,000	\$39,000
Kennel	Other	Expanded Metal Frame			0.50	0.50	1.00	\$2,190	\$1,095	\$1,095
Total					2.50	21.50	24.00	\$335,441	\$174,820	\$161,680