





 $\blacksquare$ PURCHASE USAGES MEDICATI TRAINING VETERINA TRANSPOR UTILITES FACILITY S ON AMERICAN HOME EXPENSES BULLY FLEET

CATEGORY

TYPE ₹

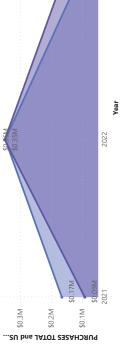


**484** IN-STOCK

3,254 \$224.87K \$55.96K

### **EXPENSES BY YEAR**

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USAGES TOTAL

O17M PURCHASES TOTAL

PURCHASES TOTALUSAGES TOTAL

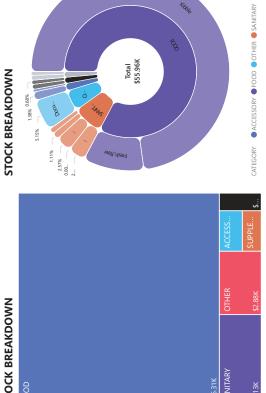
### STOCK TABLE

Ð.										2 2	δ <u> </u>	
STOCK VALUE	\$1,747.00	\$35,177.14	\$1,080.00	\$1,170.00	\$1,170.00	\$400.00	\$770.00	\$5,740.00	\$240.00	\$2,550.00	\$2,880.34	
USED VALUE	\$11,039.00	\$10,992.86	\$0.00	\$0.00	\$0.00	\$0.00	\$385.00	\$17,220.00	\$0.00	\$0.00	\$0.00	
ORDERED PRICE/UNIT USED VALUE	\$4.22	\$2,198.57	\$120.00	\$130.00	\$130.00	\$100.00	\$385.00	\$2,870.00	\$240.00	\$2,550.00	\$2,880.34	
ORDERED	3,030.00	21.00	9.00	9.00	9.00	4.00	3.00	8.00	1.00	1.00	1.00	
USED	2,616.00	5.00	0.00	0.00	0.00	0.00	1.00	00.9	0.00	0.00	0.00	
UNIT IN-STOCK USED	414	16	6	6	6	4	2	2	_	_	_	
	bcs	kg	kg	kg	kg	ķ		kg	.⊑	kg		
SIZE	30	12.7	-	-	-	-	٦	15	54	13.7		
DESCRIPTION	Betagro Egg	Wetlands Canine Recipe with Roasted Fowl	Chicken and Salmon	Duck and Beef	Duck and Salmon	Chicken Liver	Doco Jelly Bean 5ft	PLAYFUL PUPPY With Algal DHA for brain development & trainability	Choke Collar 3.5mm.	TASTE_OF_THE Sierra Mountain Canine _WILD Recipe with Roasted Lamb	Gambit Documentation	
BRAND	BETAGRO	TASTE_OF_THE _WILD	Augie BARF	Augie BARF	Augie BARF	Augie BARF	Doco	CHERISH	Better	TASTE_OF_THE_WILD	UKC	
TYPE	Fresh_Raw	Kibble	Fresh_Raw	Fresh_Raw	Fresh_Raw	Fresh_Raw	Leash	Kibble	Collar	Kibble	Documentati	
CATEGORY	FOOD	FOOD	FOOD	FOOD	FOOD	FOOD	ACCESSORY	FOOD	ACCESSORY	FOOD	OTHER	

484 3,254.00 3,738.00 \$510.82 \$224,866.29 \$55,961.05

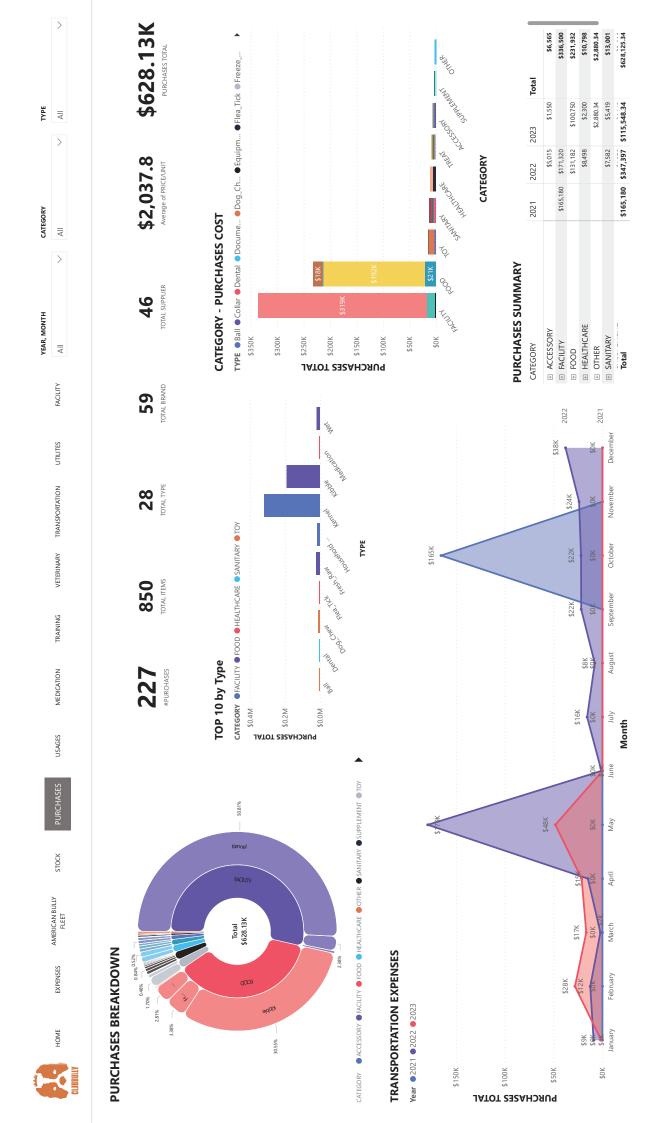
Total

## STOCK BREAKDOWN



Total \$55.96K

72.81%





**USAGES BREAKDOWN** 

0.63%

5.46%

0.29% 0.76% 1.26%

PUPPY ADULT Select all STAGE MEDICATI TRAINING VETERINA TRANSPOR UTILITES FACILITY ON TATION STOCK PURCHASE S AMERICAN HOME EXPENSES BULLY FLEET

NAME ₹

**\$18.21K**AVERAGE USAGES COST

CATEGORY • ACCESSORY • FOOD • SANITARY • SUPPLEMENT • TOY • TREAT

\$50K

\$40K

1.99%

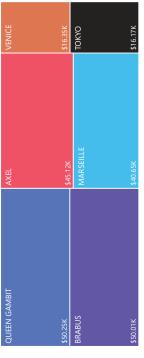
**USAGES COST BY NAME** 

\$40.65K

3,249 #ITEMS USED

\$218.53K

### **USAGES OVERVIEW**



\$16.17K

JATOT fo mu2

Total \$218.5...

GOO3

15.73% // 15.73%

0.12% 0.31% 0.45% 0.13%

TOKYO

VENICE

MARSEILLE

AXEL

BRABUS

QUEEN

\$0K

\$10K

14.85%

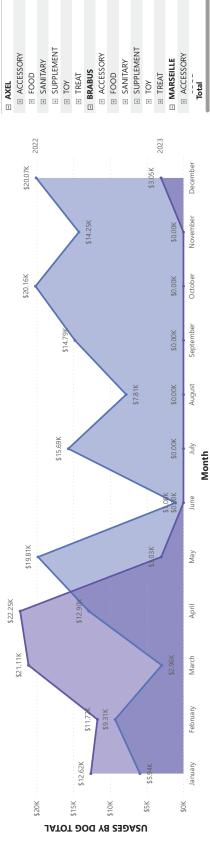
NAME

VENICE	\$16.35K	OKYO OKYO	\$16.17K
AXEL	\$45.12K	MARSEILLE	\$40.65K
QUEEN GAMBIT		Δ	
QUEEN	\$50.25K	BRABUS	\$50.01K

### **USAGES EXPENSES**

NAME AXEL BRABUS MARSEILLE QUEEN GAMBIT TOKYO VENICE

**Year** • 2022 • 2023



### USAGES SUMMARY NAME

Total

2023

2022

□ AXEL	\$36,961.22	\$8,157.32	\$45,118.5
# ACCESSORY	\$1,085.83	\$0.00	\$1,085.83
+ FOOD	\$28,129.77	\$7,713.57	\$35,843.3
+ SANITARY	\$1,433.83	\$263.33	\$1,697.17
⊕ SUPPLEMENT	\$194.00	\$75.00	\$269.00
+ TOY	\$4,132.58	\$0.00	\$4,132.58
⊕ TREAT	\$1,985.20	\$105.42	\$2,090.62
□ BRABUS	\$35,197.89	\$14,811.56	\$50,009.45
# ACCESSORY	\$1,085.83	\$0.00	\$1,085.83
+ FOOD	\$26,366.44	\$14,367.81	\$40,734.25
+ SANITARY	\$1,433.83	\$263.33	\$1,697.17
⊕ SUPPLEMENT	\$194.00	\$75.00	\$269.00
⊕ TOY	\$4,132.58	\$0.00	\$4,132.58
⊕ TREAT	\$1,985.20	\$105.42	\$2,090.62
☐ MARSEILLE	\$30,114.76	\$10,533.99	\$40,648.7!
+ ACCESSORY	\$1,085.83	\$0.00	\$1,085.83
Total	\$144,762.30	\$73,772.26	\$218,534.56



AMERICAN HOME EXPENSES BULLY FLEET

**MEDICATION BREAKDOWN** 

STOCK PURCHASE USAGES

TRAINING VETERINA TRANSPOR UTILITES FACILITY RY TATION

**MEDICATION COST BY NAME** 

TYPE • Flea\_Tick • Medication

\$2,000





TYPE ₹



TOTAL DOG

**45** 

\$6.51K MEDICATION TOTAL

## **MEDICATION SUMMARY**

JATOT to mu2

12.89%

Total \$6.51K

26.58%

\$500

\$1,500

NAME	2022	2023	Total
□ AXEL	\$1,164.00		\$1,164.00
Medication	\$1,164.00		\$1,164.00
□ BRABUS	\$1,116.51	\$620.00	\$1,736.51
Flea_Tick	\$1,116.51		\$1,116.51
Medication		\$620.00	
□ QUEEN GAMBIT	\$1,877.79		\$1,877.79
Flea_Tick	\$1,038.99		\$1,038.99
Medication	\$838.80		\$838.80
□ VENICE	\$990.00	\$740.00	\$1,730.00
Medication	\$390.00		\$1,730.00
Total	\$5,148.30	\$1,360.00	\$6,508.30

### **MEDICATION STOCK**

AXEL

VENICE

BRABUS

QUEEN

\$0

17.16%

NAME

TYPE	BRAND	DESCRIPTION	SIZE	END.	SIZE UNIT IN-STOCK USED	USED	ORDERED	PRICE/UNIT	USED VALUE	ORDERED PRICE/UNIT USED VALUE STOCK VALUE
Flea_Tick	NexGard	NexGard Spectra 15.1- 30kg.	m	tabs	0	3.00	m	\$346.33	\$1,039.00	\$0.00
Flea_Tick	NexGard	NexGard Spectra 30.1- 60kg.	m	tabs	6	3.00	12	\$372.17	\$1,116.50	\$3,349.50
Medication	Other	Anti-Biotic			0	1.00	-	\$195.00	\$195.00	\$0.00
Medication	Other	Aproquel 5.4mg.			0	1.00	-	\$573.00	\$573.00	\$0.00
Medication	Other	Cephalexin 500mg	28	tabs	0	28.00	28	\$20.00	\$560.00	\$0.00
Medication	Other	Flu Relief			0	1.00	1	\$396.00	\$396.00	\$0.00
Medication	Other	Lymarin Cream 15mg			0	1.00	-	\$150.00	\$150.00	\$0.00
Medication	Other	Otomax Ear Drops			0	1.00	1	\$240.00	\$240.00	\$0.00
Medication	Other	Prescription			0	1.00	-	\$620.00	\$620.00	\$0.00
Medication	Other	Rimadyl (Carprofen) 75mg	9	tabs	0	00.9	9	\$50.00	\$300.00	\$0.00
Medication	VetPlus	Coatex Vetplus	9	caps	0	60.00	09	\$13.98	\$839.00	\$0.00
Medication	Virbac	Easotic® Otic Suspension for Dogs	01	Ē	0	1.00	-	\$450.00	\$450.00	\$0.00
Medication	Zertine	Cetirizine 10mg	28	tabs	0	28.00	28	\$10.00	\$280.00	\$0.00

\$3,349.50

144 \$3,436.48 \$6,758.50

9 135.00

Total

2022 2023

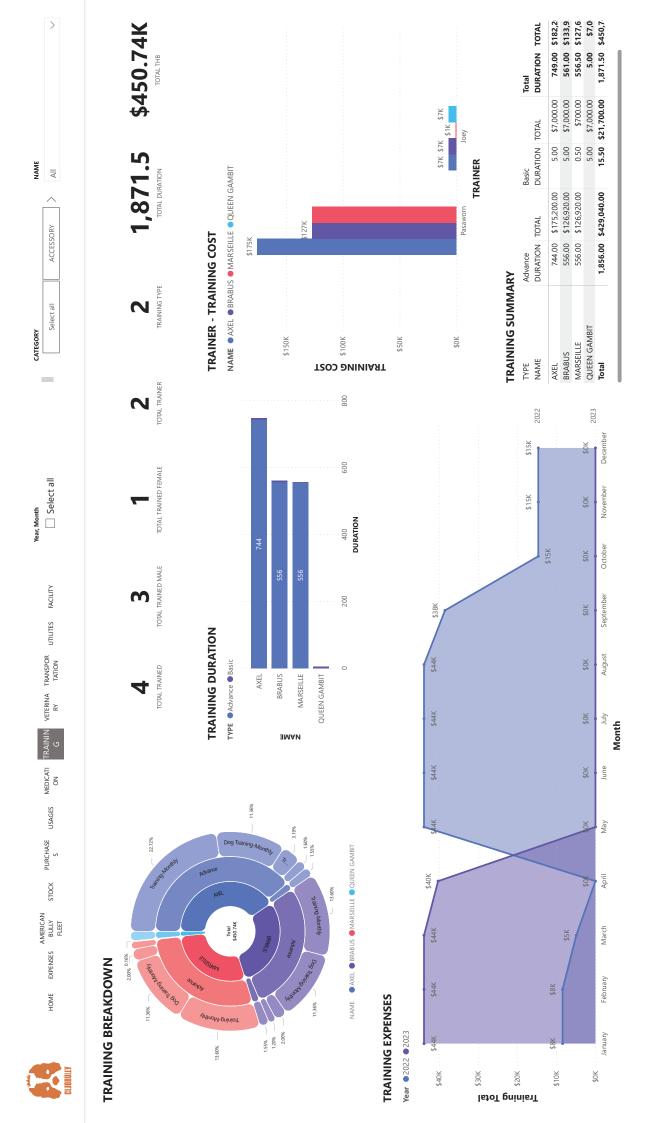
# NAME AXEL BRABUS QUEEN GAMBIT VENICE

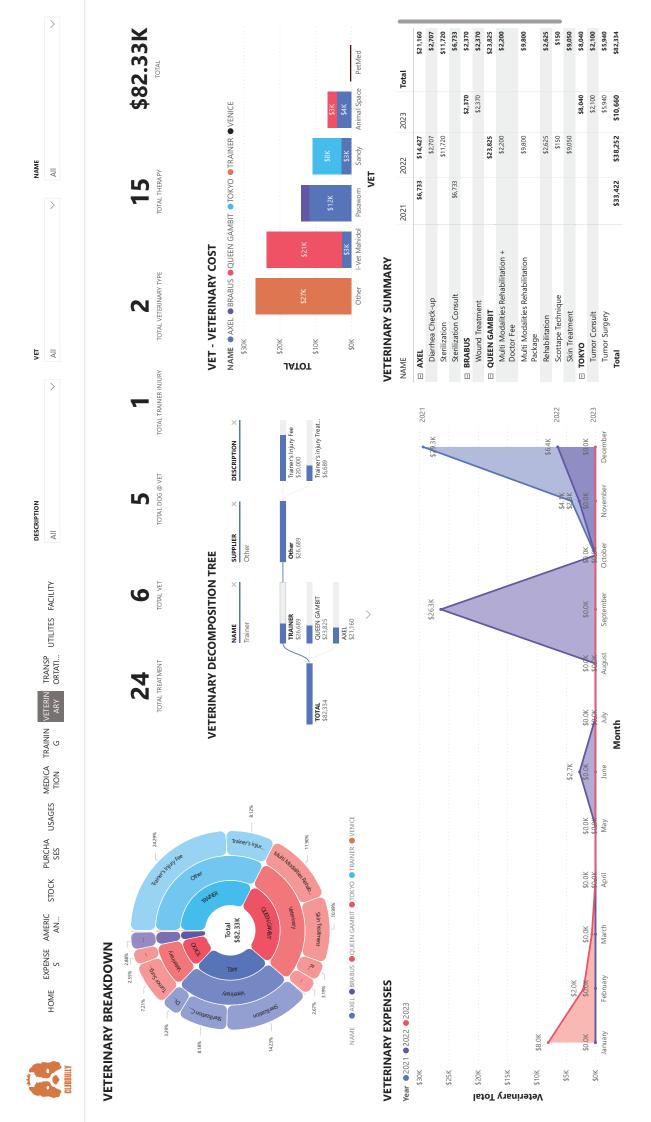
2023	
2025	
ear	

**MEDICATION EXPENSES** 

	\$718.5 \$718		\$290.0
 \$1,000	\$800\$71	\$600	\$400
	JATOT	иоіт∧	WEDIC

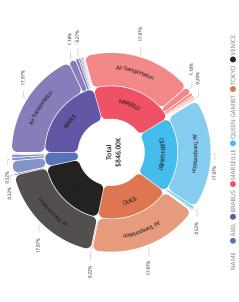
								Ō	
	\$838.8	<					\$0	September	
							\$0	August	
							\$0	July	Month
							\$0	June	_
							0.0	May	
164 164				\$450				April	
			\$718.5	\$620				March	
		\$718.5			\$290.0001			January February	
		\$800 *** \$718.5 *** \$718.5 ***					\$0		
\$1,200	\$1,000	\$800	\$600		\$400	\$200	Q	) }	







# TRANSPORTATION BREAKDOWN



DISTANCE CONDITION SUM 77.05K 172 MISSION CONDITION COUNT

3.35K

\$18.09K \$33.56K TOTAL FUEL COST

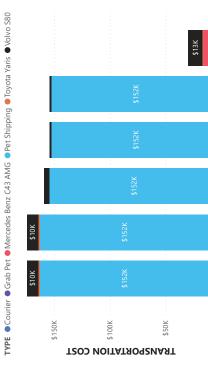
TOTAL TOLL FEE

\$794,349.5

TOTAL VEHICLE FEE

**\$846.00K**TRANSPORTATION BY DOG

## TRANSPORTATION COST



TRANSPORTATION SUMMARY

\$154K

\$154K

\$3K

\$2K

\$0K

\$0K

\$0K

\$0K

January

₹ 4 1

\$0K

\$50K

Month

AXEL

VENICE

TOKYO

QUEEN

MARSEILLE

BRABUS

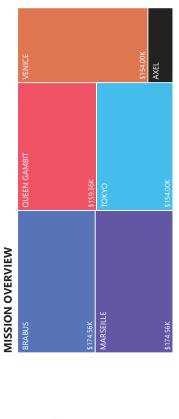
\$0K

2022

\$319K

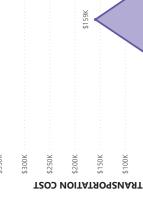
NAME

	NAME	DISTANCE	FUEL USE	FUEL COST	DISTANCE FUEL USE FUEL COST VEHICLE FEE TOLL FEE TOTAL	TOLL FEE	Total
	⊕ AXEL	8864.40	892.70	\$11,346.09	\$11,772.21	\$6,401.67	\$29,520.05
	⊕ BRABUS	20226.40	838.60	\$8,432.00	\$160,933.93	\$5,191.67	\$174,557.62
	MARSEILLE	21258.40	838.60	\$8,432.00	\$160,933.93	\$5,191.67	\$174,557.62
1000	⊕ QUEEN GAMBIT	18265.20	402.90	\$3,249.33	\$154,874.78	\$1,231.67	\$159,355.78
202	⊕ TOKYO	14827.20	190.20	\$1,048.41	\$152,917.35	\$36.67	\$154,002.43
	Total	99740.80	3353.20	\$33,556.26	\$794.349.54 \$18.090.01	\$18.090.01	\$845,995,93



TRANSPORTATION EXPENSES

	\$350K	
23		
20		
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02	$\vee$	
<b>Vear</b> • 2021 • 2022 • 2023	20	
	\$3	-
al		
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TRANSPORTATION COST

**Year** ● 2022 ● 2023

\$2,000

29.94%

10.19%



Select all TYPE





NAME All







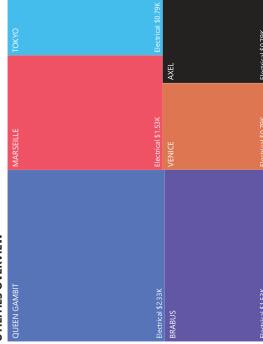






**\$7.77K** UTILITIES TOTAL





VENICE

TOKYO

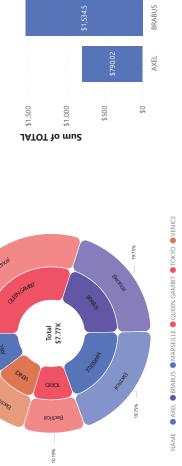
Marseille queen gambit **name** 

### UTILITES SUMMARY NAME

2022

\$2,471.04

Ž	NAME	2022	2023	Total
+	AXEL	\$790.02		\$790.02
+	BRABUS	\$1,534.5		\$1,534.5
+	MARSEILLE	\$1,534.5		\$1,534.5
+	QUEEN GAMBIT	\$1,613.7	\$712.8	\$2,326.5
+	TOKYO	\$79.2	\$712.8	\$792
+	VENICE	\$79.2	\$712.8	\$792
	Total	\$5,631.12	\$2,138.4	\$7,769.52



**UTILITIES EXPENSES** 

									per	
							0\$		November	
							Ş	2	October	
							U.	2	September	
								3	August	
								3	July <b>Month</b>	
							9		June	
	\$3,160.08	<						2 0	May	
							9		April	
						\$736.56	<i>y</i>	<b>3</b>	March	
							\$665.28	<b>}</b> •	February	
<b>Year</b> • 2022 • 2023						\$736.56			January	
r • 202;	0000	\$3,000	\$2,500	\$2,000	\$1,500	\$1,000	\$500	\$0		
Yea			JATO	ES TC	ITITIT	n				



**UTILITIES BREAKDOWN** 



**FACITILITY BREAKDOWN** 

24.12%

STOCK PURCHASE USAGES MEDICATI TRAINING VETERINA TRANSPOR UTILITES ON AMERICAN HOME EXPENSES BULLY FLEET

TYPE • Household Appliance • Kennel **FACILITY BY DESCRIPTION** 

\$80K

Sum of STOCK VALUE

Dog House

Total \$161.68K

FACILITY

Year



NAME  $\exists$ 

**\$336.5K** \$174.82K \$161.68K orgunal value

### #ITEMS

**FACILITY SUMMARY** 

Expanded Metal Frame

Artificial Bamboo Air Es Grass Fence and Conditio... Door

Dog House

\$0K

**FACILITY STOCK** 

TYPE	BRAND	DESCRIPTION	SIZE	H	UNIT IN-STOCK USED	USED	ORDERED	PRICE/UNIT	PRICE/UNIT USED VALUE	STOCK VALUE
Equipment	Joybos	Joybos M16 Spin Mop			0.00	1.00	1.00	\$575	\$575	\$0
Equipment	Other	Epicastar Garden Hose			0.00	1.00	1.00	\$640	\$640	\$0
Equipment	Other	Solove Ecological Chain			0.00	1.00	1.00	\$347	\$347	\$0
Equipment	Other	U One Garden Hose			0.00	1.00	1.00	\$564	\$564	\$0
Equipment	Poly-Brite	Sponge Mop			0.00	1.00	1.00	\$255	\$255	\$0
Household Appliance	Econo	Air Conditioner	0006	BTU	0.50	0.50	1.00	\$5,990	\$2,995	\$2,995
Household Appliance	Haier	Air Conditioner	12000	BTU	0.00	1.00	1.00	\$8,990	\$8,990	\$0
Kennel	Dog Home Design	Dog House			0.50	0.50	1.00	\$150,000	\$75,000	\$75,000
Kennel	Greeny Grass	Artificial Grass			0.50	0.50	1.00	\$87,180	\$43,590	\$43,590
Kennel	Hang	FD-003			0.00	4.00	4.00	\$299	\$1,196	\$0
Kennel	Other	Acrylic 50x50 cm.			0.00	1.00	1.00	\$357	\$357	\$0
Kennel	Other	Bamboo Fence and Door			0.50	0.50	1.00	\$78,000	\$39,000	\$39,000
Kennel	Other	Expanded Metal Frame			0.50	0.50	1.00	\$2,190	\$1,095	\$1,095
Total					2.50	21.50	24.00	\$335,441	\$174,820	\$161,680

# TYPE • Equipment • Household Appliance • Kennel

**Year** • 2021 • 2022

**FACILITY EXPENSES** 

Joybos	Other	Other	Other	Poly-Brite	Household Econo Appliance	Haier	Dog Home Design	Greeny Grass	Hang	Other	Other	Other		
Equipment Joybos	Equipment Other	Equipment Other	Equipment Other	Equipment	Household	Household Haier Appliance	Kennel	Kennel	Kennel	Kennel	Kennel	Kennel		
											2021			
											\$0K			
											X SOK	November		
¢1651/	400 <b>4</b>	<									\$2K	October		
										_	\$0K	August September October November December		
											\$0K	August		
											\$0K	July	Month	
											X X	June		
	\$159K	<	<								\$0K	May		
											\$0\$	April		
											\$0K	March		
											\$0K	February		
											\$0K	January		
		\$150K	÷			**************************************	√CIFI.	\$20K			\$OK	2		
					(	,± \1	۱۱۰۰۱	_						