

GSE Non-Labor - Summary

L06 Receiving Cost Center

Gas Corrosion Compliance

L06 Receiving Cost Center	001/2021	002/2021	003/2021	004/2021	005/2021	Total
<div><div></div>Gas Corrosion Compliance</div>	\$353,699	\$323,502	\$376,072	\$470,705	\$370,391	\$1,894,369
Consultants		\$4,554	\$58,238	\$370	\$3,900	\$67,062
Contractors	\$351,446	\$234,563	\$244,634	\$388,390	\$303,717	\$1,522,750
Materials	\$26,241	\$43,042	\$50,782	\$20,473	\$35,172	\$175,711
Other Expenses	(\$23,988)	\$41,343	\$22,418	\$61,472	\$27,601	\$128,846
Total	\$353,699	\$323,502	\$376,072	\$470,705	\$370,391	\$1,894,369

GSE Non-Labor - Drill-Down

L06 Receiving Cost Center

Gas Corrosion Compliance

Gas Engineering Design - NE

Gas Engineering Design - NY

Gas Leading Tech Capabilities

Gas Meter Compliance

Gas Public Works & CSC

Gas Systems Engineering VP

GSE Business Controls

Fiscal Year/ Period - K...
003/2021

OPEX

\$376.1K

CAPEX

\$906.3K

OpEx + CapEx

\$1.28M

Sum of OPEX Amount

Sum of CAPEX Amount

Receiving Company - Text

Boston Gas Company

KS Gas East Corp-KE...

Niagara Mohawk Po...

Brooklyn Union Gas-...

Boston Gas-Colonial ...

Narragansett Electric ...

\$105K

\$348K

\$85K

\$49K

\$98K

\$48K

\$119K

\$44K

\$294K

\$0K

\$200K

\$400K

OPEX-CAPEX by Company

Operations

\$0.18M

\$0.52M

Capital Overheads

\$0.22M

Pave/Hot Patch

General/Other

Police/Summons

Consultant

rent Payments

Other Expense

Supervision

outside Vendor

mmunications

Agency

ing and Shoes

Inventory

vice Company

\$0.0M

\$0.2M

\$0.4M

\$0.6M

\$0.8M

OPEX-CAPEX by L03 Cost Type

L02 Cost Type (groups)	Vendor - Medium Text (groups)	L03 Cost Type	CO Document - Text	G/L Account - Text	Offset Account - Long Text	Receiving Company - Text	Fiscal Year/ Period - Key	Sum of OPEX Amount	Sum of CAPEX Amount
Materials	Brooklyn Union Gas-KEDNY & ...	Outside Vendor	171491210	WIP-OH-Clrng CY(SAP)	GRIR Account	Brooklyn Union Gas-KEDNY	003/2021		\$867.5
Materials	Brooklyn Union Gas-KEDNY & ...	Outside Vendor	171491212	WIP-OH-Clrng CY(SAP)	GRIR Account	Brooklyn Union Gas-KEDNY	003/2021		\$971.4
Total								\$376,071.8	\$906,304.2

GSE Non-Labor - Decomposition

L06 Receiving Cost Center

Gas Corrosion Compliance

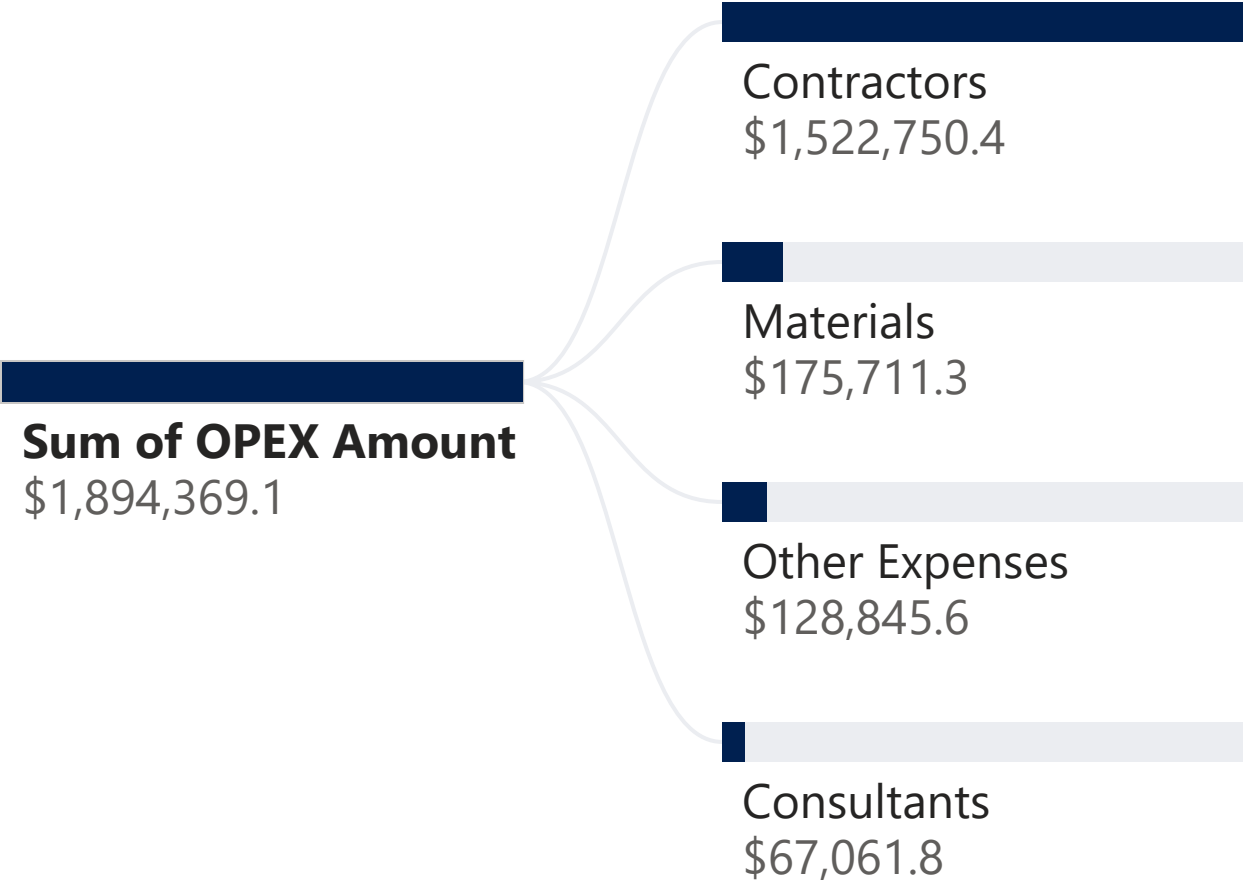
L02 Cost Type ×

L06 Receiving Co... ×

Vendor - Mediu... ×

Receiving Order ×

Receiving Compa... ×



L06 Receiving Cost Center

- Gas Corrosion Compliance
- Gas Engineering Design - NE
- Gas Engineering Design - NY
- Gas Leading Tech Capabilities
- Gas Meter Compliance
- Gas Public Works & CSC
- Gas Systems Engineering VP
- GSE Business Controls

Fiscal Year/ Period - Key

003/2021

OPEX

CAPEX

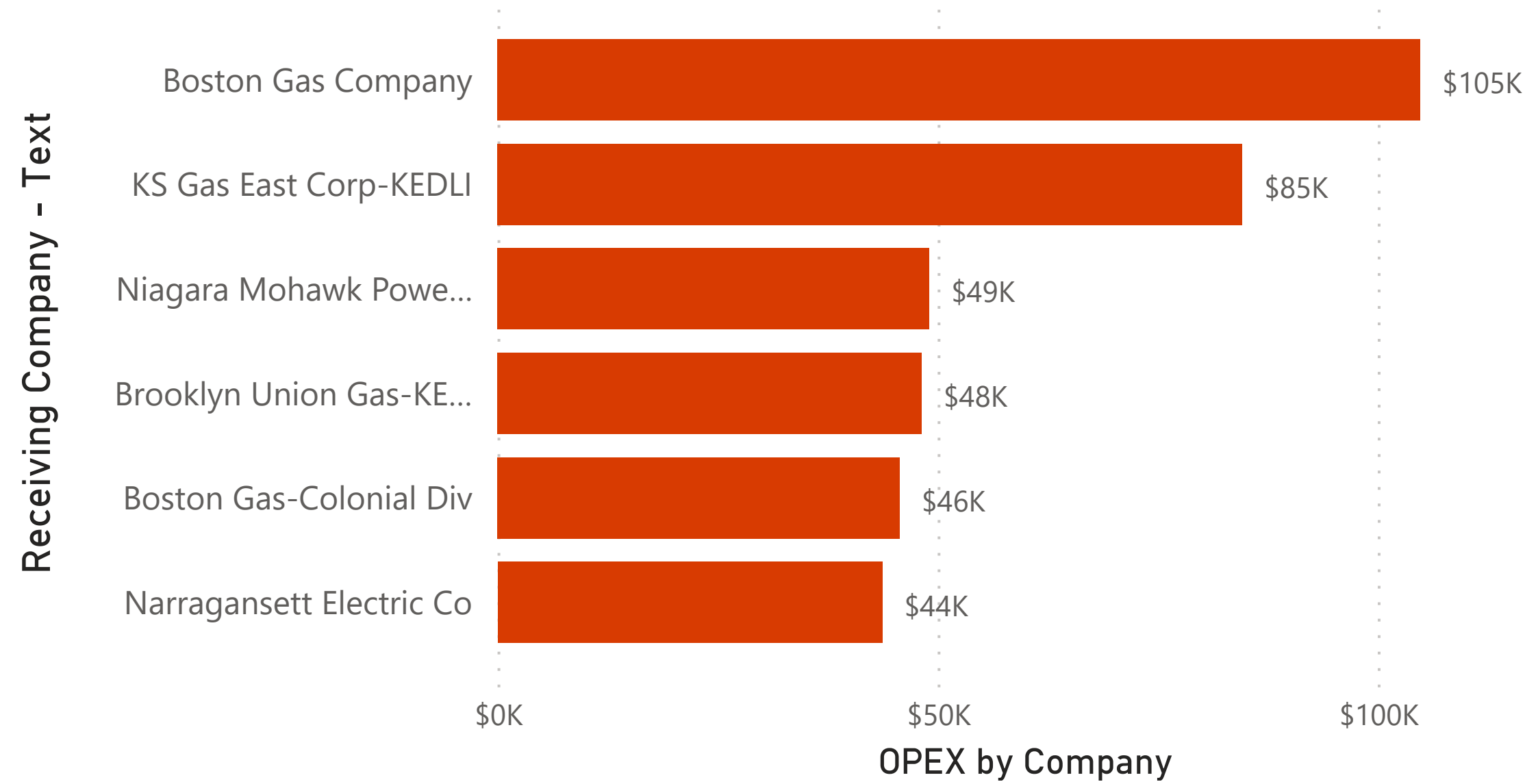
OpEx + CapEx

\$376.1K

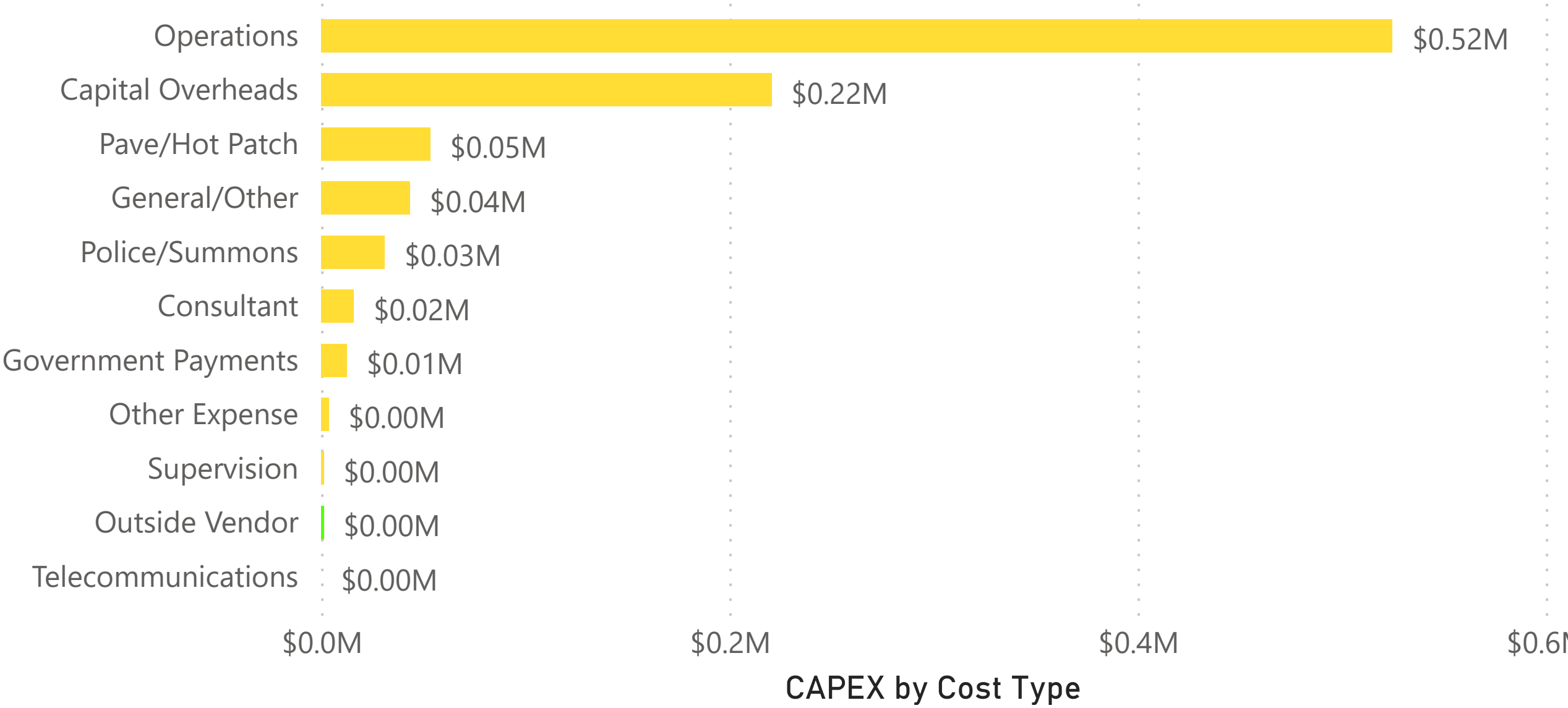
\$906.3K

\$1.28M

Sum of OPEX Amount \$0.0 \$1.0



Sum of CAPEX Amount \$0.0 \$1.0



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Total								\$376,071.8	\$906,304.2