

MAH Metrics

Element	KPI		Region	Target	Aug-2020	Sep-2020	Aug Status	Sept Status	Range for RAG Status	Data Provider	Note
Risk Management	Engineering Design PHA: FY20/21		NE	42%	75%	90 %			Green if => to FYTD % time elapsed Yellow if < than 15 % of FYTD % time elapsed Red if < than 30% FYTD % time elapsed	Kevin Rountree Liwen Tian Donna Silva	
	# Completed vs. # Required										
	MAH Projects:	68									
	Exempt:	39									
	Required PHA:	29									
	Pending:	4									
	In progress:	3									
	Completed:	22									
	%Complete/Except:	90 %									
	Risk Management	Engineering Design PHA: FY20/21									
# Completed vs. # Required											
MAH Projects:		36									
Exempt:		6									
Required PHA:		30									
Pending:		20									
In progress:		0									
Completed:		10									
%Complete/Except:		44 %									
Risk Management		Engineering Design PHA: FY20/21		DNY	42%	34%	64 %			Green if => to FYTD % time elapsed Yellow if < than 15 % of FYTD % time elapsed Red if < than 30% FYTD % time elapsed	Kevin Rountree Liwen Tian Donna Silva
	# Completed vs. # Required										
	MAH Projects:	25									
	Exempt:	11									
	Required PHA:	14									
	Pending:	9									
	In progress:	0									
	Completed:	5									
	%Complete/Except:	64 %									

DQR Metrics

Element	KPI		Region	Target	August-2020	September-2020	Aug Status	Sep Status	Range for RAG Status	Data Provider	Note
Risk Management	Complex Design Quality Reviews		NE	100%	97%	97 %					
	FY20/21 Construction										
	Sent to Construction:	119									
	Reviews Completed:	116									
	Under:	3									
	Review Rate:	97 %									
Risk Management	Complex Design Quality Reviews		DNY	100%	34%	100 %			Green if >= 75% Yellow if 50%-75% Red if <50%	Kevin Rountree Liwen Tian Donna Silva	
	FY20/21 Construction										
	Sent to Construction:	3									
	Reviews Completed:	3									
	Under:	0									
	Review Rate:	100 %									
Risk Management	Complex Design Quality Reviews		UNY	100%	82%	77 %					
	FY20/21 Construction										
	Sent to Construction:	30									
	Reviews Completed:	23									
	Under:	7									
	Review Rate:	77 %									

Region	DQR Metrics: KPI: Complex Design Quality Reviews : FY 20/21 Construction							Target	Aug-2020	Sep-2020	Aug Status	Sep Status
	Sent to Construction:	Reviews Completed:	Under:		Review Rate:							
NE	119	116	3		97 %			100%	97%	97%		
DNY	3	3	0		100 %			100%	34%	100%		
UNY	30	23	7		77 %			100%	82%	77%		
	MAH Metrics: KPI: Engineering Design PHA : FY 20/21 Completed v/s Required											
	MAH Projects:	Exempt:	Required PHA:	Pending:	In progress:	Completed:	%Complete/Except:					
NE	68	39	29	4	3	22	90 %	42%	75%	90 %		
DNY	36	6	30	20	0	10	44 %	42%	34%	44 %		
DNY	25	11	14	9	0	5	64 %	42%	34%	64 %		

