

NOTICE OF HEARING
SHERIDAN COUNTY PROPOSED BUDGET FY 2023-24

Notice is hereby given that the Board of County Commissioners will consider the proposed FY24 Sheridan County budget at a public hearing commencing at 5:00 p.m. on July 17, 2023. The following day at 9:00 a.m., July 18, 2023, the Board of County Commissioners shall adopt the FY24 Sheridan County budget. All citizens are invited to attend the public hearings on the proposed County budget, at which time all interested persons may appear and be heard. The Commissioners meet on the second floor of the Sheridan County Courthouse Addition, Sheridan, Wyoming. A summary of the proposed budget follows.

GENERAL FUND:				
OFFICE/DEPT		CASH	REVENUES	EXPENDITURES
ARPA FUNDING		\$ 6,272,084		
COUNTY COMMISSIONERS				\$ 351,214
COUNTY CLERK			\$ 495,000	\$ 784,916
ELECTIONS			\$ 7,500	\$ 202,115
ADMINISTRATION				\$ 538,995
TREASURER			\$ 65,200	\$ 552,364
ASSESSOR				\$ 739,883
SHERIFF			\$ 290,500	\$ 2,529,130
DETENTION			\$ -	\$ 3,480,472
ATTORNEY			\$ 170,000	\$ 1,055,908
PUB WORKS			\$ 443,250	\$ 1,084,899
ROAD & BRIDGE				\$ 1,394,395
CORONER				\$ 240,520
EXTENSION			\$ 100	\$ 140,882
CLERK OF DISTRICT COURT			\$ 64,500	\$ 736,706
EMERGENCY MANAGEMENT				\$ 133,600
BUILDING AND MAINTENANCE				\$ 460,212
INFORMATION TECHNOLOGY				\$ 871,807
PUBLIC HEALTH			\$ 160,000	\$ 528,651
GENERAL/FIXED COSTS			\$ 23,208,100	\$ 3,573,350
PARKS & RECREATION				\$ 60,500
CAPITAL FUNDING				\$ 9,429,519
TOTAL		\$ 6,272,084	\$ 24,904,150	\$ 28,890,037
SPECIAL FUNDS:				
DEPT/FUND		CASH	REVENUES	EXPENDITURES
E-911		\$ 217,182	\$ 325,300	\$ 337,962
WIC		\$ -	\$ 76,305	\$ 76,305
1% OPTIONAL TAX		\$ -	\$ 2,376,250	\$ 2,376,250
SCRf (COUNTY ROAD FUND)		\$ 3,196,659	\$ 650,000	\$ 1,058,000
CAPITAL ROAD PROJECTS		\$ 4,323,500	\$ 4,178,804	\$ 3,502,322
SHERIDAN COUNTY GRANTS		\$ -	\$ 2,107,063	\$ 1,453,933
HEALTH BENEFIT PLAN		\$ 1,311,493	\$ 2,863,076	\$ 2,901,100
ESTIMATED GENERAL FUND EQUITY		\$ 4,882,124		
GENERAL COUNTY RESERVES:		\$ 17,580,000		
OTHER RESERVES/EQUITY:		\$ 3,572,580		
		BOARD OF COUNTY COMMISSIONERS		
		SHERIDAN COUNTY, WYOMING		
PUBLISH: JULY 10, 2023		CHRISTI HASWELL, CHAIRWOMAN		