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**SUMMARY**

• Architect, Design, Lead and implement consolidation systems using HFM (Hyperion Financial Management) and its suite of products which includes Hyperion Reports, Hyperion Analyzer, Hyperion ESSBASE, HAL, DRM and FDM

• Over 10 years of experience implementing, deploying, testing, administering, supporting and fine tuning applications in HFM

• Certified completion of Hyperion FDM Admin Course from Oracle University

• Certified completion of Hyperion DRM 9.3.1 Admin Course from Oracle University

• Writing financial reports using Hyperion Reports and Hyperion Analyzer

**Education**

M.S in Computer Science and Mathematics, 2000-2002- McNeese State University, Lake Charles, Louisiana

B.S, Electronics and Communications Engineering, 1995-1999- Coimbatore Institute of Technology, India

**Skills**

Languages:      Java, Visual Basic

Database:      Oracle 8i/9i, MS-SQL Server, MS Access

Financial Software: HFM, Hyperion Essbase

Reporting/BI Tools: Web Analysis (Hyperion Analyzer), Financial Reporting (Hyperion Reports), Cognos 7.2

ETL Software: Financial Data Quality Management (FDM)

Project:         FAST

**Client/Role:  Toyota Financial Services / Lead HFM Consultant/Architect**

Duration: Aug 2014 to Present

Architect and Design a cash flow solution to add on to the existing Consolidations. Architect and implement a solution to satisfy both SEC and iFEM reporting based on a single set of data entry.

• Design a solution to input data once but deliver varying (2) reporting solutions

• Implement the solution and write necessary business rules

• Write Financial Reports to match their existing excel based reports

• Define and write solutions to deliver SEC and iFEM reporting requirements

• Test and train the end users to access the solution

**Environment:** HFM 11.1.2.2, Financial Reporting, FDM, DRM

Project:          Reorgs/Restatements/Oracle on Demand Upgrade

**Client/Role:  Mondelēz International / Lead HFM Consultant/Architect**

Duration: Nov 2012 to Aug 2014

The project focused on reorgs and restatements after the company split in the consolidation application in HFM .The second part involved moving the Hyperion environments on to an On-Demand environment along with a HFM upgrade from 9.3 to 11.1.2

• Work with Consolidations team to analyze and design the Reorg in HFM and downstream systems

• Build an app in HFM with the new reorg and make all changes for security, rules, member lists and reports

• Consolidate data and help with restatements

• Reconcile data after restatements with production data

• Clean up the existing application by deleting units and accounts after necessary re-classes to existing units and migrate the consolidation application to 11.1.2

• Test all the new functionality in version 11.1.2

• Work on enhancements and training the end users after the reorg and split as needed

**Environment:** HFM 11.1.2, HFM System 9, Financial Reporting, FDM, DRM

Project:          Gemini

**Client/Role:   Kraft Foods / Lead HFM Consultant/Architect**

Duration: Dec 2011 to Oct 2012

The project would replace the existing consolidation application in HFM into 2, one for Grocery and one for Snacks to prepare for the oncoming split of the company   .

• Define timelines around production release and define the scope of the project based on the timeline.

• Build two new HFM applications representing the 2 different companies after split

• Restate the data for history in an app with all units to represent discontinued operations

• Build Reports for the new application and test

• Test the Oracle on Demand environment where the new application will be housed

**Environment:** Oracle on Demand, HFM System 9, FinancialReporting, FDM, DRM

 Project:        Hyperion Sprint

**Client/Role: Hilton / Lead HFM Consultant/Architect**

Duration: Feb 2011 to Nov 2011

This project would replace the existing financial consolidation system/application currently in disparate systems and worksheets into one global financial consolidation application platform in HFM.

• Conduct extensive workshops with the Corporate Controllers’ team along with regional controllers, financial consolidation directors, managers and analysts over a period of a month to understand, analyze and document the current close process

• Architect and present the design and solution to replace the existing consolidation system and timeline with the leadership team of Hilton

• Conduct extensive design sessions with the business and the controllers team to design and define dimensionality in HFM based on the accounting and reporting needs

• Harmonize, design and define the COA for the new global application

• Lead design teams to rationalize and understand existing reporting requirements and analyze the needs for external and internal reporting to make appropriate design considerations

• Lead teams to do a comprehensive CTR analysis on the current close process and identify the key influencing factors which will result in an efficient close process in the new system

• Lead teams to identify and document the current process in Rational using use cases for the as-is and To-Be systems

**Environment:** HFM Version11, Hyperion Enterprise, Hyperion Financial Reporting, FDM, DRM, Oracle

Project:       Cadbury Rollout

**Client/Role: Kraft Foods / Lead HFM Consultant**

Duration: Mar 2010 to Feb 2011

This project was to replace the Cadbury consolidation system with the Kraft consolidation system in HFM after Kraft’s acquisition of Cadbury.

• Analysis of the Cadbury consolidation system in HFM 9.3

• Plan and Design the mapping between the systems

• Design and build the Cadbury entity structure with the Kraft hierarchy

• Move data from the Cadbury system into the Kraft application using FDM

• Incorporate the necessary consolidation rules pertaining to Cadbury

• Move historical data into the Kraft application

**Environment:** System 9 HFM, Hyperion Enterprise, System 9 Financial Reporting, FDM, DRM

Project:           KI Rollout

**Client/Role:    Kraft Foods / Lead HFM Consultant**

Duration: Jul 2008 to Feb 2010

This project was to replace the existing Kraft international consolidation system in Hyperion Enterprise to Hyperion Financial Management.

• Analysis of the existing KI consolidation system in Hyperion Enterprise

• Incorporate the COA changes with the existing NA consolidation system in HFM

• Writing business rules to include KI consolidation and calculation rules

• Analyze the existing NA data loads in HAL and HTM to be moved to FDM

   • Writing reports in Hyperion Reports for consolidation and reporting purposes

• Assisting and supporting in the parallel close process before going live

**Environment:** Oracle 9i, System 9 HFM, Hyperion Enterprise, System 9 Financial Reporting, FDM

Project:           Financial Consolidation System

**Client/Role:   Levi Strauss & Co. / Sr. HFM Consultant**

Duration: Oct 2007 to Jan 2009

Role:     Sr. HFM Consultant

This project was to replace the existing consolidation system from Hyperion Enterprise to Hyperion Financial Management. The financial consolidation system was rolled out worldwide for consolidation and reporting purposes.

• Analysis of the existing consolidation system in Hyperion Enterprise

• Creating the same application using HFM with the same chart of accounts

• Creating the target application with the new chart of accounts

• Writing consolidation and currency translation rules in HFM based on the existing requirements

• Reconciling the data between the three applications

• Writing reports in Hyperion Reports for consolidation and reporting purposes

• Maintenance of the existing Upstream (FDM) scripts to load data in HFM

• Participating in the parallel closing process before going live

• Administration of the consolidation system after going live

**Environment:** Windows NT, Oracle 9i, System 9 HFM, System 9 Financial Reporting, FDM

Project:            System9 Upgrade and Segment Harmonization

**Client/Role:     Kraft Foods / Lead HFM Consultant**

Duration: June 2006 to Oct 2007

The consolidation and reporting system implemented in version 3.5 was upgraded to System9. This project involved the analysis of the existing system, documenting the benefits to upgrade to System9 and finally upgrading to System9. The next phase of the project is to harmonize the segments between consolidation systems.

**Responsibilities:**

• Comprehensive testing of the upgraded application in System9 compared with the application in the previous version 3.5.1

• Comprehensive testing of all the financial reports in BI+ after the upgrade

• Documenting all the issues resulting from the upgrade and working with Hyperion to resolve them.

• Build a custom access database to map the historical data to the harmonized structure

• Make all the metadata changes for the new harmonized structure in a custom access database and use HAL to load the metadata changes in HFM

• Extract all the history data and run it through the access database and load the new data back in the application

**Environment:** Windows NT, Oracle 9i, HFM System 9, System9 Financial Reporting, FDM, MDM

Project        :      HFM -Consolidation and Reporting System

**Client/Role:     Hospira / Sr. HFM Consultant**

Duration: March 2006 to Aug 2006 date

The project involves the consolidation of data from the different general ledgers which are loaded using upstream. This worldwide consolidation system will also be used for reporting purposes.

**Responsibilities:**

• Designing and building the metadata based on the existing hierarchies, performance considerations and the requirements

• Design and delivery of reports using Hyperion Reports

• Writing business rules for currency translation and cash flows

Project:           ORBIS

**Client/Role:     Kraft Foods / Sr. HFM Consultant**

Duration: Dec 2004 to Feb 2006

Operational Reporting and Business Planning Implementation system abbreviated as ORBIS. ORBIS is a worldwide system for the controlling and the FPA operations at KRAFT foods.

**Responsibilities:**

• Designing and building the metadata based on the existing hierarchies, performance considerations and the requirements

• Writing business rules for allocations, cash flows based on the requirements

• Developing reports in Hyperion Reports for external and internal reporting purposes

Project:           Reporting Transformation

**Client/Role:     American Express / HFM Consultant**

Duration: Aug 2003 to Dec 2004

This project involves creating the consolidation application in HFM and creating feeds from staging area into HFM.

**Responsibilities:**

• Writing business rules based on the requirements and the COA

• Build and deploy applications in HFM based on the user requirements.

• Successfully led a team to develop and deliver 150 financial/analysis reports based on the requirements from the business and end users

   • Developed reports using Cognos Impromptu to check the data in the staging area