



2022

Annual Report

PUENTE
DESARROLLO INTERNACIONAL


A LETTER FROM PUENTE

What a year it has been for Puente - in fact, it's been the best to date! We are thrilled to kick off our annual report by celebrating the incredible growth and impact we've achieved together. From expanding to **two new programming sites to undertaking our largest project to date**, our journey this year has been nothing short of monumental. We are thrilled to share the amazing work you all helped our team accomplished this past year!

In the realm of project impact, the numbers speak volumes. Thanks to your unwavering support, **1200 residents now have 24/7 water access in their homes**, a monumental achievement that underscores our commitment to ensuring basic human needs are met. Furthermore, the formation of the water committee by the neighborhood association is a testament to the sustainability of our efforts, with local communities now running operations themselves. We're also proud to announce a staggering **220% increase in sanitation facilities constructed**, positively benefiting well over 1500 people through all 2021 - 2022 Puente projects.

Expanding our reach has been a key focus this year, as we extend our impact to new sites such as **Consuelo** and **Barahuco**, with discussions underway for potential work in **Dajabon**. Our model, built on principles of sustainability and community empowerment, is gaining recognition globally, with nonprofits around the world adopting our approach. We're thrilled to watch our team grow, with a total of **48 Dominican staff members** now driving our mission forward.

Lastly, we are overjoyed to share that we've doubled our **revenue**, soaring from **\$92,837 in 2021** to an impressive **\$222,910 in 2022**. This remarkable achievement would not have been possible without the tireless commitment of **our team**, the unwavering support of our loyal donors, and the invaluable partnerships forged with our amazing partner organizations. It has truly been Puente's best year to date, and we are endlessly grateful for your continued belief in our mission and your steadfast support.

With heartfelt gratitude and excitement for the future,

The Puente Team



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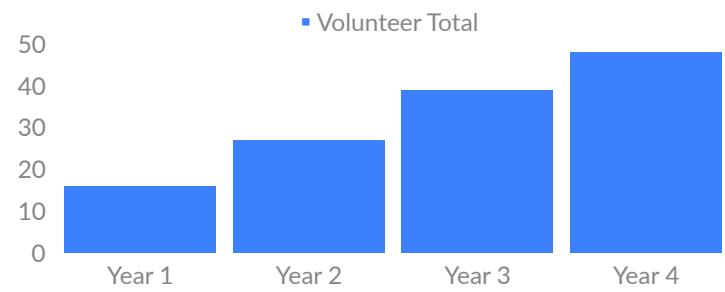
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Community Development

In the past year, our community development group has demonstrated exceptional growth and reach, maintaining operations across **Constanza, Cevicos, Santiago**, while expanding our footprint into **Consuelo** and initiating work in **Barahuco**, Dominican Republic.

This expansion reflects our commitment to serving diverse communities and addressing a broader range of needs. Furthermore, our volunteer network has grown to 48 dedicated individuals, whose passion and commitment continue to drive positive change. We are also proud to announce the promotion of internal staff members to coordinator positions, showcasing our investment in talent development and the recognition of their invaluable contributions to our mission.





Yinetza Alvarez

Community Coordinator

Our newest Community Coordinator Yinetza, joined us back in 2018 upon participating in a Medical Mission as a patient.



Water, Sanitation and Hygiene

This year marked a significant milestone for our Water, Sanitation, and Hygiene (WASH) department as we experienced unprecedented growth and impact. With enthusiasm and dedication, **we tripled our reach compared to previous years**, achieving our most impactful year to date. Notably, we successfully completed our largest project yet, positively impacting the lives of over a thousand individuals by providing access to clean water and improved sanitation facilities. This accomplishment is a testament to the hard work and dedication of our team, as well as the invaluable support of our partners and donors. As we reflect on our achievements, we are energized and excited to continue advancing our WASH programming, building upon our success, and making an even greater difference in the lives of communities we serve.

99

Bathrooms Constructed in 2021-2022 Fiscal Year
(that is nearly 100% of those constructed from 2019-2021)

1200

Residents now have 24/7 water access (2021-22 FY)

102

Families received a clean water filter in 2021-22 FY

Health Network

In the 2021-22 fiscal year, our Health Promoter Program reached new heights of impact and collaboration. Working closely with nearly a **dozen medical missions**, we expanded our partnerships to include new scopes of work, such as occupational therapists, further enriching our approach to community healthcare. Through these collaborations, we had the privilege of serving **nearly 4,000 patients** in total, providing essential medical care and health education to individuals in need. This significant achievement underscores the dedication of our team and the invaluable contributions of our partners. As we continue to evolve and innovate, we remain committed to advancing our Health Promoter Program, empowering individuals and communities to lead healthier lives.

2,000+

Home Visits
Conducted

11

Mission Groups Visited Constanza and surrounding area to work alongside Puente





Water Filters



Our Water Filter Program continues to make a meaningful impact in communities facing water challenges. Thanks to our partnership with Constanza Medical Mission, who source filters from the local organization Wine to Water, we've been able to extend clean drinking water access to those in need. Leveraging data and our extensive network, we identify communities lacking access to clean water, conduct water quality testing, and distribute filters to individuals seeking this essential solution. **In the past year alone, we distributed 102 filters, bringing our total distribution since 2019 to 446 households (over 1200 people!).** This accomplishment underscores our commitment to providing sustainable solutions to water insecurity and improving the health and wellbeing of the communities we serve.

YEAR 1	YEAR 2	YEAR 3	YEAR 4	TOTAL
24 Distributed	201 Distributed	119 Distributed	102 Distributed	446 in Total!





Bathroom Projects

In the past year, our bathroom project has achieved unprecedented success, completing a **record-breaking 99 installations within just one year**. This accomplishment marks a significant milestone, nearly doubling the total number of installations from all previous years combined, which stood at 104. Our commitment to improving sanitation and hygiene through our WASH initiatives has never been stronger, and our bathroom projects serve as a cornerstone of our efforts. With each installation, we are making a tangible impact on the lives of individuals and communities, enhancing their health, dignity, and quality of life. This remarkable achievement underscores the effectiveness of our approach and the dedication of our team to creating lasting change.

217

Residents received a bathroom in 2021-22

97%

of bathrooms (206) are in working order



Floor Project

Our cement floor project has been instrumental in transforming living conditions and enhancing the well-being of families in need. In the past year, we proudly **replaced dirt floors with cement in a total of 86 households**, positively impacting the lives of 318 individuals. These essential upgrades, generously funded by our partners at Friends of the Dominican Republic, have been made possible through the collaborative efforts of the community members themselves, who have actively participated in the implementation process. By providing durable and hygienic living surfaces, we are not only improving living standards but also fostering a safer and healthier environment for families to thrive. This accomplishment reflects our unwavering commitment to creating sustainable solutions and empowering communities to build brighter futures.



318

residents replaced their
dirt floor with cement



Project Spotlight: Water Project Las Auyamas

Project Description

In a significant leap forward for community development, 250 households in Las Auyamas now enjoy improved access to water, positively impacting approximately 900 residents. This achievement was made possible through the strategic allocation of \$17,887 towards procuring materials and implementing a comprehensive water distribution system spanning a distance of 2 kilometers from the mountains to the heart of the community. The installation of 2,150 meters of mainline 3" HDPE pipe, coupled with an additional 500 meters of 2" HDPE pipe connecting to a secondary water source, ensures a reliable and sustainable water supply to meet the community's needs.



900 residents now have 24/7 water access in home

2000 meters of tubing installed

1 Year to design and implement





Project Description Cont.

The project's success is further underscored by the meticulous distribution network comprising four main distribution branches totaling over **2,000 meters of tubing**, effectively delivering water to all sectors of Las Auyamas. Community involvement played a crucial role, with a commendable 27% contribution encompassing labor, materials, food, and equipment. Concurrently, educational efforts were prioritized, with comprehensive water and sanitation workshops conducted across the community's three sectors, engaging a total of 40 participants. Additionally, the establishment of a dedicated water committee, comprising representatives from each sector, along with the election of a "Head of Water," ensures the efficient daily operation and maintenance of the water system. This transformative initiative also extends its benefits to the local elementary school, where 69 students now have improved access to water to fulfill their daily needs, enhancing educational opportunities and overall well-being within the community.



Moving forward, our team remains dedicated to collaborating closely with the Water Committee and Cabo de Agua as we finalize the last connections to households and fine-tune the operational schedule of the system. Recognizing variations in sector size and household storage capacity, we will implement a proportional operating time strategy, prioritizing sectors with limited storage capacity during daytime hours. Ongoing monitoring and evaluation efforts will be conducted in partnership with the Water Committee to ensure the system operates smoothly and beneficiaries receive equitable water access on a weekly basis over the next two months. Formal monitoring and evaluation activities at three months will involve surveying residents and conducting comprehensive system inspections to assess the sustained outcomes of the project and inform future interventions.

Puente - Collect



The Future of Data Collection

Our application, Puente - Collect, has emerged as a vital tool in our mission, enabling more effective data collection and analysis than ever before. **With over 520 users** leveraging its capabilities, we have successfully amassed a **total of 110,000 surveys**, providing valuable insights and informing evidence-based decision-making processes. The widespread adoption of Puente - Collect underscores its user-friendly interface and robust functionality, empowering our teams to gather critical information efficiently and accurately. As we continue to harness the power of technology to drive positive change, Puente - Collect stands as a testament to our commitment to innovation and excellence in serving our communities.

520

Total Users

1,800

Lives Positively
Impacted via
Internal Projects
(2021-2022)

17,000

Households Surveyed
(Total)

3,200

Vitals Records
(2021-2022)

3

Languages

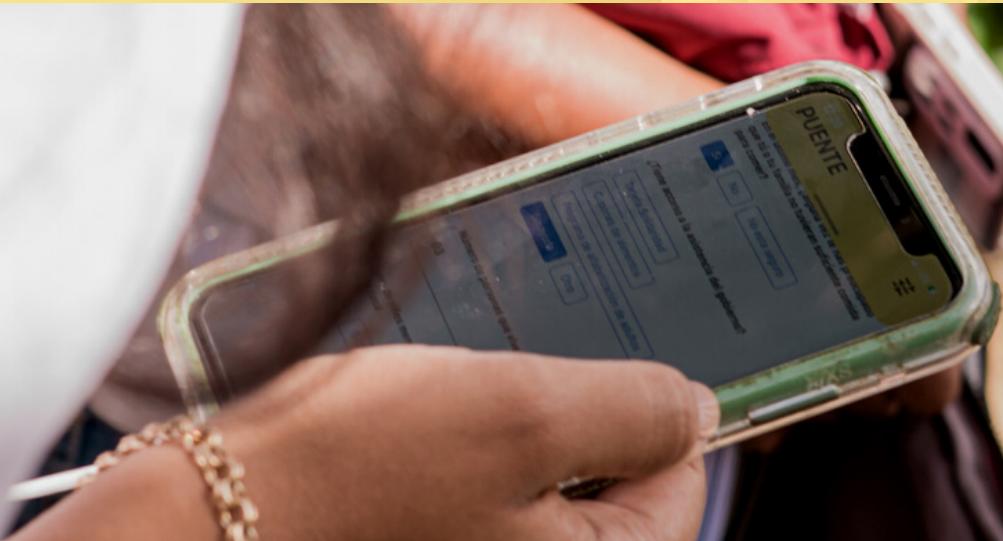
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Countries

Available on Apple & Google
Play Store



Our Partners



At Puente, we recognize the immense value of collaboration and partnership in achieving our mission. By working closely with partner organizations, we leverage collective expertise, resources, and networks to maximize the impact of our efforts. Our partners are integral to every aspect of our work, playing a vital role in shaping innovative solutions and driving meaningful change in the communities we serve. Without their unwavering support and dedication, we simply would not be able to achieve the level of success and lasting impact that we strive for. Thank you for believing in us and our mission!



**HEALTH
OUTREACH
FOUNDATION**
CONNECT. ACCESS. EMPOWER.



**COMUNIDAD
CONNECT**



CONSTANZA
MEDICAL MISSION



mayanza

BUILDING A HEALTHY TOMORROW



Puente Financials

FY Ending 6/30/22

STATEMENT OF FINANCIAL POSITION

	Fiscal Year Ending 6/30/2021			Fiscal Year Ending 6/30/2022		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Assets						
Cash & Cash Equivalents	\$ 26,762.47	\$ 2,490.73	\$ 29,253.20	\$ 51,650.81	\$ 11,558.29	\$ 63,209.10
Accounts Revivable	\$ 12,394.00	\$ -	\$ 12,394.00	\$ 181.44	\$ -	\$ 181.44
Fixed Assets	\$ 5,374.62	\$ -	\$ 5,374.62	\$ 5,374.62	\$ -	\$ 5,374.62
Total Assets	\$ 44,531.09	\$ 2,490.73	\$ 47,021.82	\$ 57,206.87	\$ 11,558.29	\$ 68,765.16
Liabilities						
Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accrued Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Liabilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Assets	\$ 44,531.09	\$ 2,490.73	\$ 47,021.82	\$ 57,206.87	\$ 11,558.29	\$ 68,765.16

STATEMENT OF CASH FLOWS

Fiscal Year Ending 6/30/2022

Change in Net Assets	\$ 21,743.34
Adj to Change in Net Assets From Operating Activities	
(Increase) Decrease in Donations Receivable	\$ 11,500.00
(Increase) Decrease in Prepaid Expenses	\$ 712.56
Total Adj to Change in Net Assets From Operating Activities	\$ 12,212.56
Adj to Change in Net Assets From Financing Activities	
None	\$ -
Total Adj to Change in Net Assets From Financing Activities	\$ -
Adj to Change in Net Assets From Investing Activities	
None	\$ -
Total Adj to Change in Net Assets From Investing Activities	\$ -
Net Cash Flow	\$ 33,955.90
Beginning Cash Balance	\$ 29,253.20
Ending Cash Balance	\$ 63,209.10
	\$ 0.00

STATEMENT OF ACTIVITIES

Fiscal Year Ending 6/30/2022

	Unrestricted	Restricted	Total
Revenues			
Grants	\$ 2,000.00	\$ 62,649.00	\$ 64,649.00
Private Donations	\$ 95,194.58	\$ 15,439.00	\$ 110,633.58
Earned Revenue	\$ 47,628.20	\$ -	\$ 47,628.20
Total Revenues	\$ 144,822.78	\$ 78,088.00	\$ 222,910.78
Net Assets Released From Restriction			
Purpose	\$ 69,020.44	\$ (69,020.44)	\$ -
Expenses			
Program Services			
Volunteer Compensation	\$ (18,893.46)	\$ -	\$ (18,893.46)
Project Materials	\$ (72,215.20)	\$ -	\$ (72,215.20)
Conferences & Training	\$ (2,528.14)	\$ -	\$ (2,528.14)
Officer Compensation	\$ (43,842.11)	\$ -	\$ (43,842.11)
Employee Compensation	\$ (21,286.67)	\$ -	\$ (21,286.67)
Contractor Compensation	\$ (4,350.00)	\$ -	\$ (4,350.00)
IT Development	\$ (2,736.27)	\$ -	\$ (2,736.27)
Total Program Services Expenses	\$ (165,851.86)	\$ -	\$ (165,851.86)
Support Services			
Rent	\$ (8,689.65)	\$ -	\$ (8,689.65)
Utilities	\$ (1,088.58)	\$ -	\$ (1,088.58)
Travel & Lodging	\$ (8,122.64)	\$ -	\$ (8,122.64)
Sales & Marketing	\$ (5,753.27)	\$ -	\$ (5,753.27)
FICA Tax Expense (Employer)	\$ (3,934.65)	\$ -	\$ (3,934.65)
Transaction Expenses	\$ (5,693.57)	\$ -	\$ (5,693.57)
Administrative Fees	\$ (1,696.28)	\$ -	\$ (1,696.28)
Tax Prep Fees	\$ (77.00)	\$ -	\$ (77.00)
FX Gain/Loss	\$ (259.94)	\$ -	\$ (259.94)
Total Support Services Expenses	\$ (35,315.58)	\$ -	\$ (35,315.58)
Total Expenses	\$ (201,167.44)	\$ -	\$ (201,167.44)
Change in Net Assets	\$ 12,675.78	\$ 9,067.56	\$ 21,743.34
Beginning Net Assets	\$ 44,531.09	\$ 2,490.73	\$ 47,021.82
Ending Net Assets	\$ 57,206.87	\$ 11,558.29	\$ 68,765.17
	\$ 0.00	\$ -	\$ 0.00

STATEMENT OF FUNDS
Fiscal Year
PROGRAM

	Infrastructure	WASH	Healthcare	Comm.
Program Services				
Volunteer Compensation	(5,204.55)	(1,339.51)	(2,858.54)	
Project Materials	(64,060.86)	(6,169.35)	(1,742.88)	
Conferences & Training	(398.72)	(166.19)	(440.20)	
Officer Compensation	(9,775.77)	(1,576.63)	(803.37)	
Employee Compensation	-	-	-	
Contractor Compensation	-	-	-	
IT Development	-	-	-	
Total Program Services Expenses	(79,439.89)	(9,251.68)	(5,844.99)	
Support Services				
Rent	(1,666.98)	(1,454.68)	-	
Utilities	(72.93)	-	-	
Travel & Lodging	(3,432.88)	(2,128.59)	(411.73)	
Sales & Marketing	(568.60)	(69.28)	(156.31)	
FICA Tax Expense (Employer)	-	-	-	
Transaction Expenses	(2,145.57)	(408.49)	(230.00)	
Administrative Fees	(364.07)	(115.23)	(102.35)	
Tax Prep Fees	-	-	-	
FX Gain/Loss	(58.76)	(47.97)	(27.36)	
Total Support Services Expenses	(8,309.79)	(4,224.24)	(927.76)	
TOTAL EXPENSES	(87,749.68)	(13,475.92)	(6,772.75)	

OPTIONAL EXPENSES FLOWS

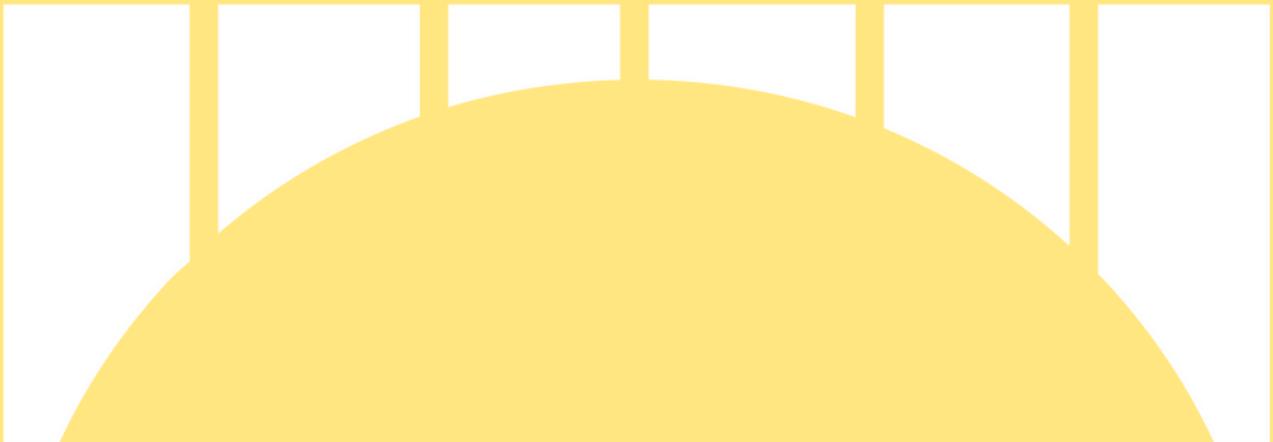
Ending 6/30/2022

VS

			G&A	TOTAL
Community Training	IT Development	Total Program Expenses	General & Administrative	Total Expenses
(9,490.86)	-	(18,893.46)	-	(18,893.46)
(211.05)	(31.07)	(72,215.20)	-	(72,215.20)
(1,523.03)	-	(2,528.14)	-	(2,528.14)
(16,115.81)	(11,997.68)	(40,269.26)	(3,572.86)	(43,842.11)
-	(8,244.56)	(8,244.56)	(13,042.11)	(21,286.67)
-	-	-	(4,350.00)	(4,350.00)
-	(2,636.28)	(2,636.28)	(99.99)	(2,736.27)
(27,340.76)	(22,909.60)	(144,786.91)	(21,064.95)	(165,851.86)
(4,897.50)	-	(8,019.15)	(670.50)	(8,689.65)
(880.10)	-	(953.03)	(135.55)	(1,088.58)
(2,198.18)	-	(8,171.38)	48.74	(8,122.64)
(4,700.42)	(261.61)	(5,756.23)	2.96	(5,753.27)
-	-	-	(3,934.65)	(3,934.65)
(1,202.14)	(585.29)	(4,571.49)	(1,122.08)	(5,693.57)
(412.52)	(113.29)	(1,107.47)	(588.81)	(1,696.28)
-	-	-	(77.00)	(77.00)
(121.06)	(1.35)	(256.51)	(3.43)	(259.94)
(14,411.93)	(961.55)	(28,835.26)	(6,480.32)	(35,315.58)
(41,752.68)	(23,871.14)	(173,622.17)	(27,545.27)	(201,167.44)

PUENTE

DESARROLLO INTERNACIONAL



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