



# HERTINGFORDBURY PARISH COUNCIL

## Explanation of Quantified Significant Variances

	31/3/2016 £	31/3/2017 £	Variance
<b>Section 3 Total other receipts</b>	6,703	16,995	10,292

The variance is explained by:

£1158 received from BT Openreach			
£1950 received from Groundwork (N Planning Grant)			
£4400 received from Groundwork (N Planning Grant)			
£1200 received from Veolia contribution to Greens repair			
£1695 increase in NHB			10,403

<b>Section 6 All other payments</b>	11,603	17,616	6,013
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The variance is explained by:

£2450 spend on Greens repair work to Letty Green			
£2000 spend on road and tree maintenance			
£960 spend on tree report from Open Spaces			
£770 spend on work for the Parish Paths Partnership			6,180

<b>Section 9 Total Fixed Assets plus long term Investments and assets</b>	42,310	43,190	880
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The variance is explained by:

Fixed Asset purchases as per attached.