



HERTINGFORDBURY PARISH COUNCIL

Explanation of Quantified Significant Variances

	31/3/2015	31/3/2016
	£	£
Section 4 Staff Costs	3,508	5,356

The variance is explained by PAYE arrears:

£1,494.74 paid to HMRC on 1/7/2015 – copy invoice attached
£340.31 paid to HMRC on 14/10/2015 – copy invoice attached.

Section 6 All Other Payments	13,342	11,603
-------------------------------------	--------	--------

The variance is explained by expenditure in 2014/15 of:

£1,217.16 on projects for notice boards – copy invoice attached
£700.00 on refurbishment of War Memorial – copy invoice attached

Expenditure in 2015/16 of:

£150 on refurbishment of War Memorial – copy invoice attached.