

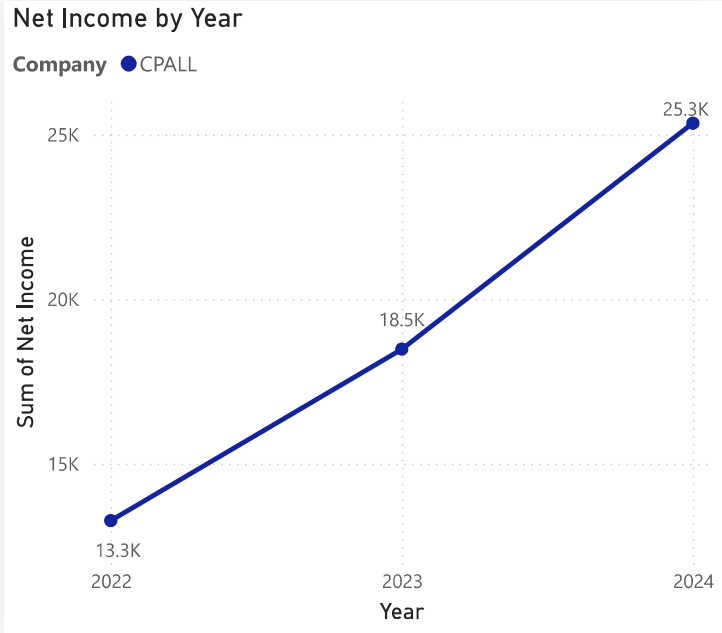
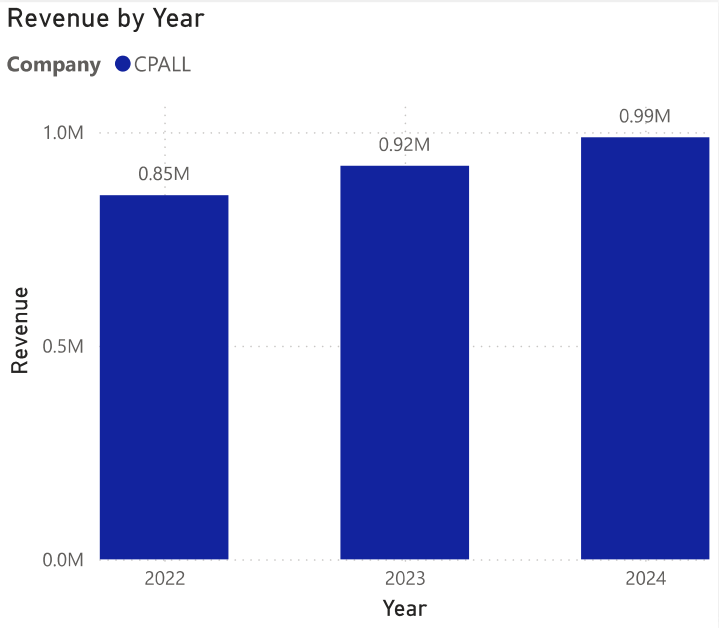
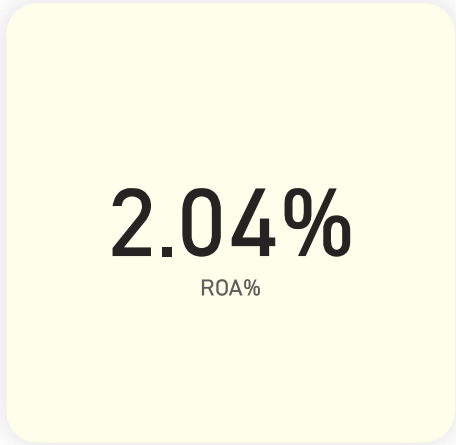
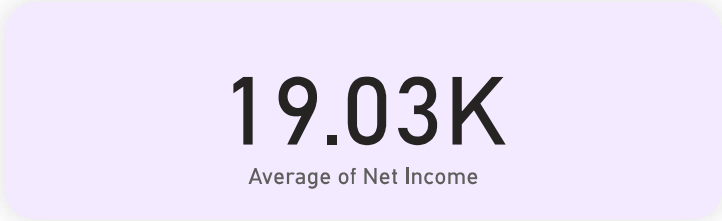
Financial Ratio Dashboard – Overview

(unit : million Bath)

Overview

Ratio analysis

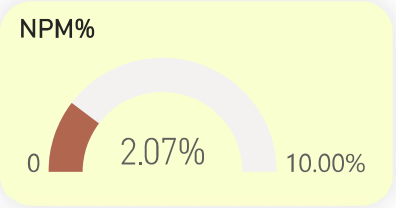
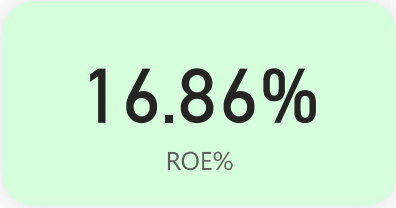
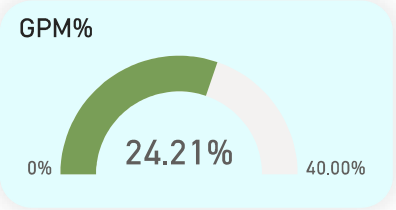
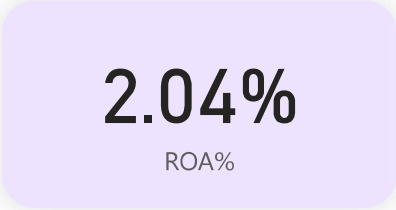
Benchmarking



Company Financial Ratios

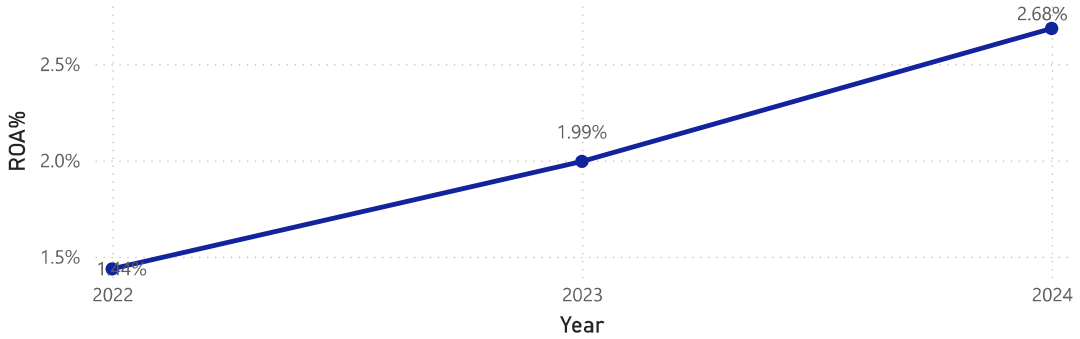
(unit : million Bath)

- Overview
- Ratio analysis
- Benchmarking



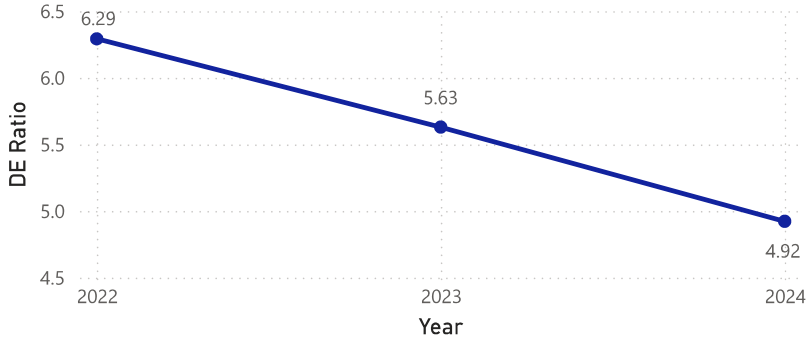
ROA by Year

Company ● CPALL



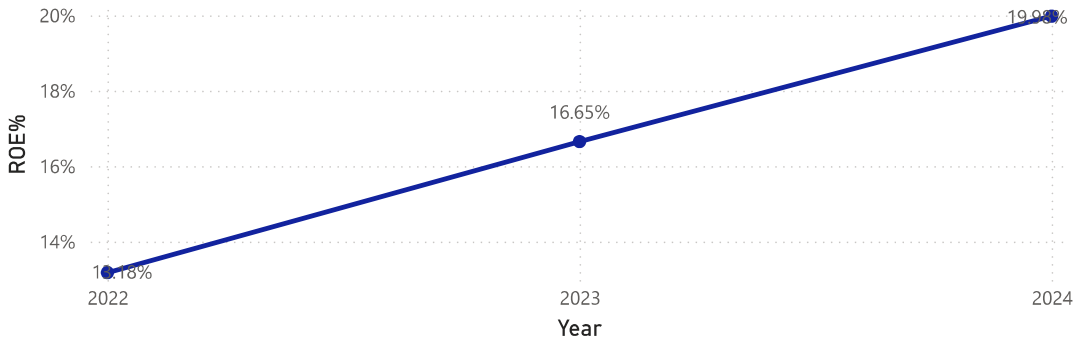
DE Ratio by Year

Company ● CPALL



ROE by Year

Company ● CPALL



Peer Comparison (Benchmarking)

(unit : million Bath)

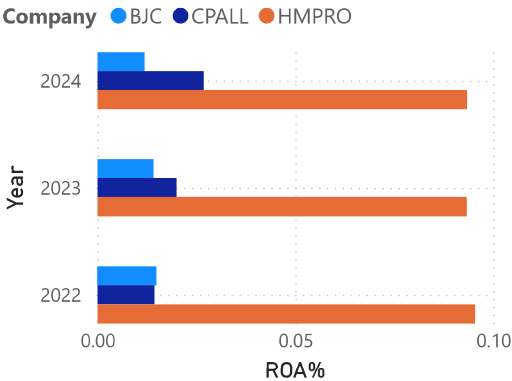
Overview

Ratio analysis

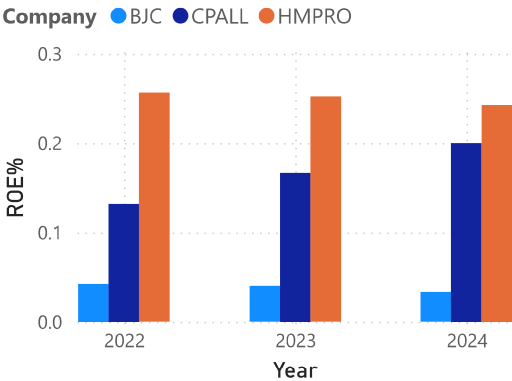
Benchmarking



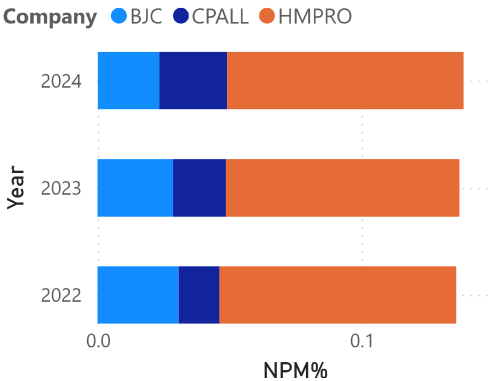
ROA% by Year and Company



ROE% by Year and Company



NPM% by Year and Company



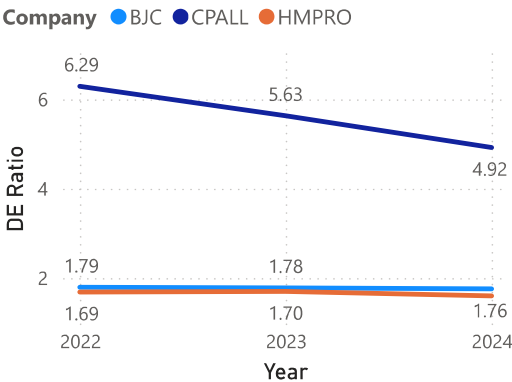
Year

☒ 2022

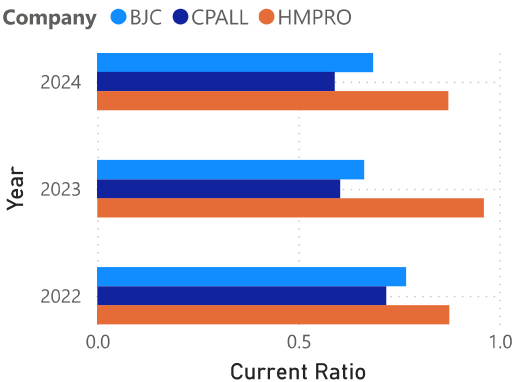
☒ 2023

☒ 2024

DE Ratio by Year and Company



Current Ratio by Year and Company



Company	Year	ROA%	ROE%	NPM%	DE Ratio	Current Ratio
BJC	2022	1.49%	4.24%	3.06%	1.79	0.77
BJC	2023	1.41%	4.01%	2.85%	1.78	0.66
BJC	2024	1.19%	3.33%	2.34%	1.76	0.69
CPALL	2022	1.44%	13.18%	1.56%	6.29	0.72
CPALL	2023	1.99%	16.65%	2.01%	5.63	0.60
CPALL	2024	2.68%	19.98%	2.57%	4.92	0.59
HMPRO	2022	9.54%	25.64%	8.96%	1.69	0.88
HMPRO	2023	9.33%	25.20%	8.85%	1.70	0.96
HMPRO	2024	9.34%	24.26%	8.95%	1.60	0.87