



## FILTERS

region	Market					
	Performance vs Target					
division	All	All	All	All	All	All
Customer	2019	2020	2021	2021 - Target	%	
Australia	3.9M	10.7M	21.0M	-2.2M	-10.5%	
Austria		0.1M	2.8M	-0.3M	-11.7%	
Bangladesh	0.5M	2.3M	7.0M	-0.7M	-10.3%	
Canada	4.8M	12.2M	35.1M	-5.1M	-14.5%	
China	1.4M	5.4M	22.9M	-2.1M	-9.0%	
France	4.0M	7.5M	25.9M	-2.2M	-8.4%	
Germany	2.6M	4.7M	12.0M	-1.5M	-12.7%	
India	30.8M	49.8M	161.3M	-9.6M	-5.9%	
Indonesia	2.5M	6.2M	18.4M	-2.4M	-12.9%	
Italy	2.9M	4.5M	11.7M	-1.0M	-9.0%	
Japan		1.9M	7.9M	-0.3M	-4.1%	
Netherlands	0.2M	3.4M	8.0M	-0.7M	-8.2%	
Newzealand		2.0M	11.4M	-1.4M	-12.3%	
Norway		2.5M	13.7M	-1.4M	-10.5%	
Pakistan	0.6M	4.7M	5.7M	-0.5M	-9.3%	
Philiphines	5.7M	13.4M	31.9M	-2.5M	-7.8%	
Poland	0.4M	2.8M	5.2M	-0.9M	-18.1%	
Portugal	0.7M	3.6M	11.8M	-0.5M	-4.3%	
South Korea	12.8M	17.3M	49.0M	-4.4M	-8.9%	
Spain		1.8M	12.6M	-1.8M	-14.1%	
Sweden	0.1M	0.2M	1.8M	-0.2M	-11.1%	
United Kingdom	2.0M	8.1M	34.2M	-3.0M	-8.7%	
USA	11.5M	31.9M	87.8M	-10.2M	-11.7%	
Grand Total	87.5M	196.7M	598.9M	-54.9M	-9.2%	