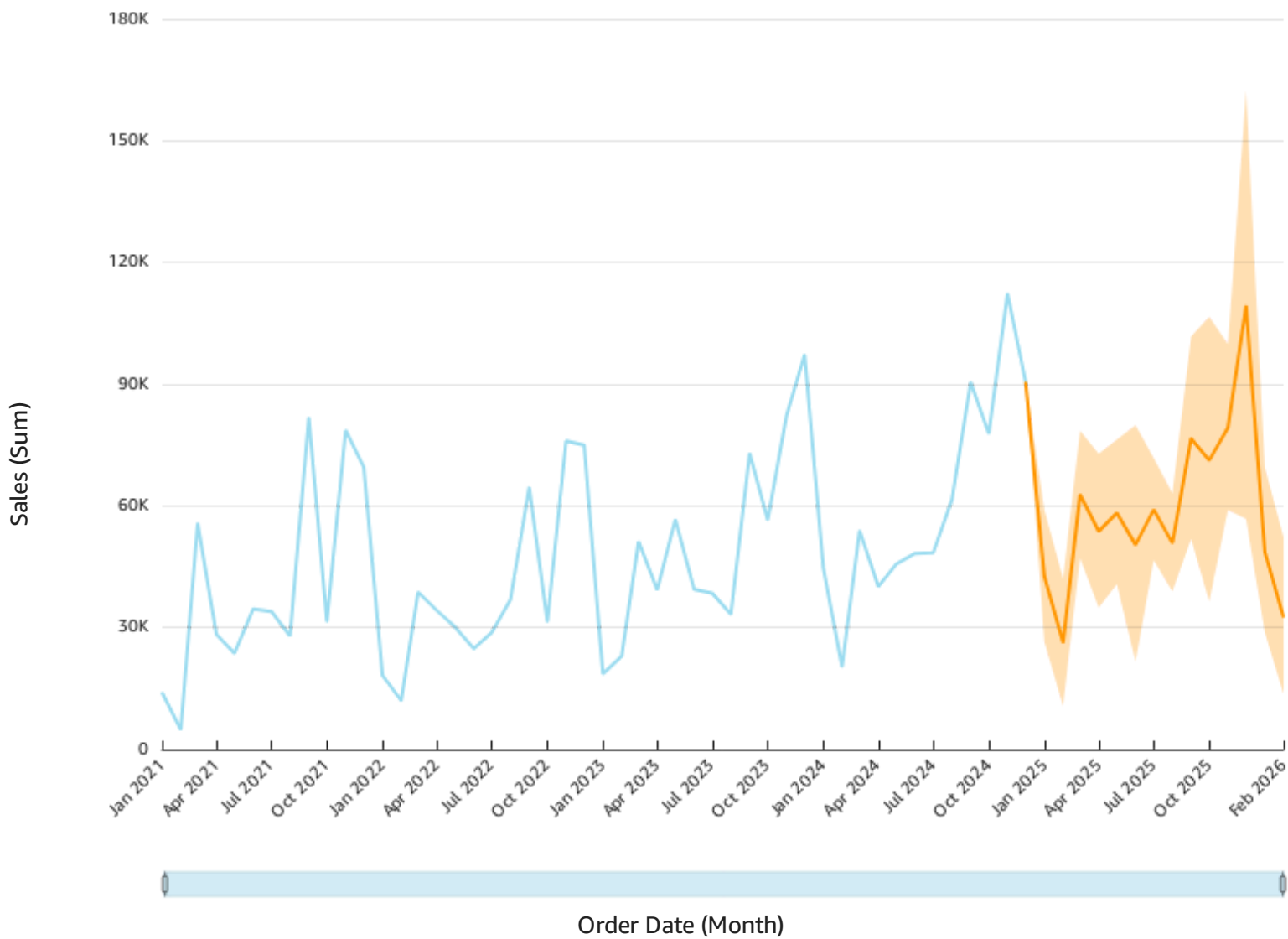


Sales Overview Dashboard

Monthly Trend and Forecast



Segment equals

All

QoQ Sales



Forecast

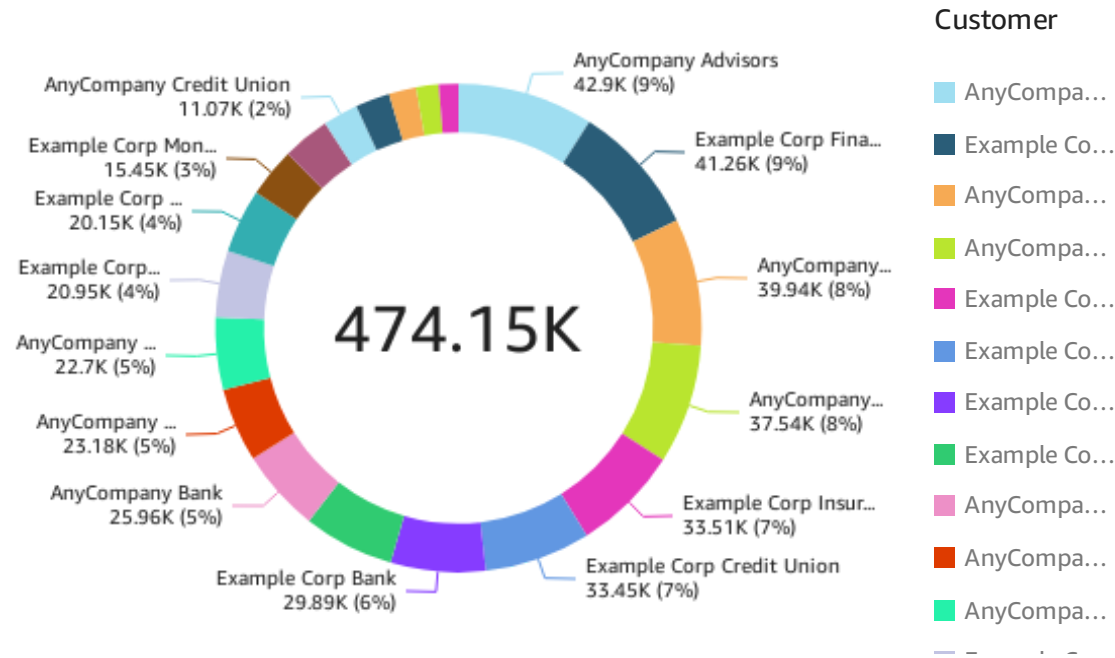
Total Sales is forecasted to be 300,124.71 for Q2' 2028

Period over period

Total Sales for Dec 2024 **decreased by 19.45% (-21,851.87)** from 112,326.47 to 90,474.60

Sales by Industry

Click to filter dashboard, right-click to drill down to Customer



Regional Details

Region > Subregion	Order Date			
	2024	2023	2022	2021
AMER	287,282.19	230,846.29	163,271.52	156,450.6
LATAM	75,012.2	79,820.84	51,412.17	35,275.5
NAMER	212,269.99	151,025.44	111,859.36	121,175.11
APJ	128,650.64	109,524.61	86,004.54	91,284.45
ANZ	27,170.17	21,097.8	19,770.94	16,910.72
APAC	39,542.27	21,278.88	25,138.32	20,811.74
IND	18,516.45	25,461.78	6,640.32	2,936.81
JAPN	43,421.76	41,686.15	34,454.96	50,625.18
EMEA	318,015.19	268,102.93	221,256.45	236,512.45
EU	5,567.47	13,337.62	8,361.81	4,847.71
EU-EAST	23,609.6	26,197.73	12,152.73	14,158.06
EU-WEST	134,001.00	85,767.70	73,544.05	111,100.00