HARDWARE SALES INSIGHTS

Key Insights

Profit Analysis

Performance Insights

₹ 984.81M

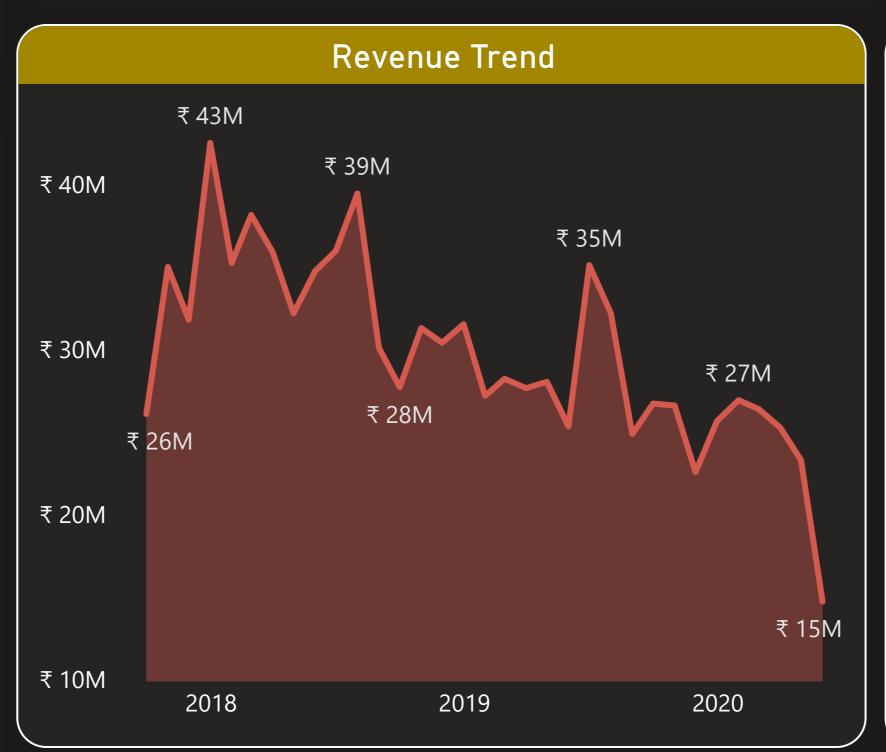
2.4M
Sales Quantity

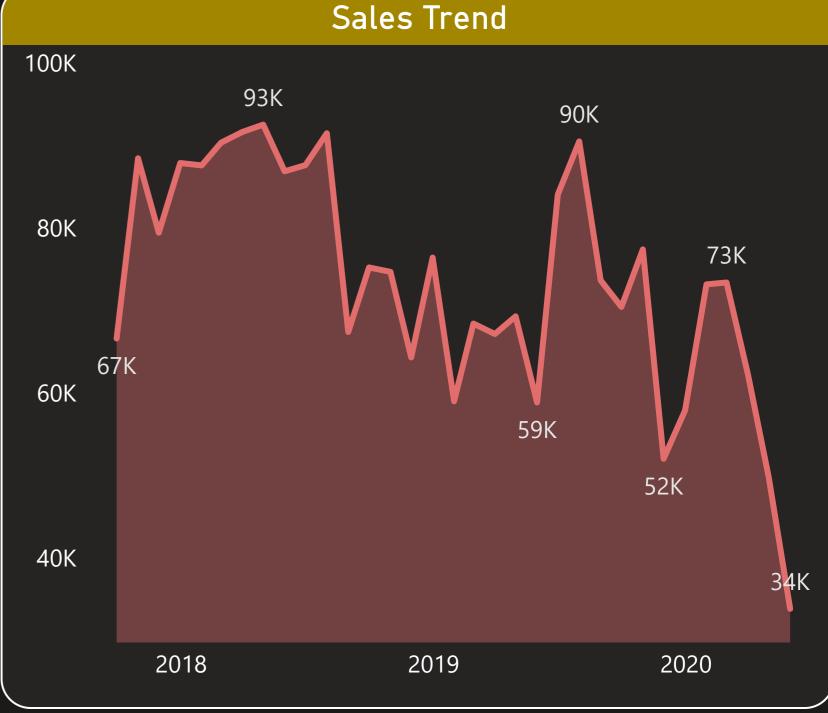
2017 2018 2019 2020

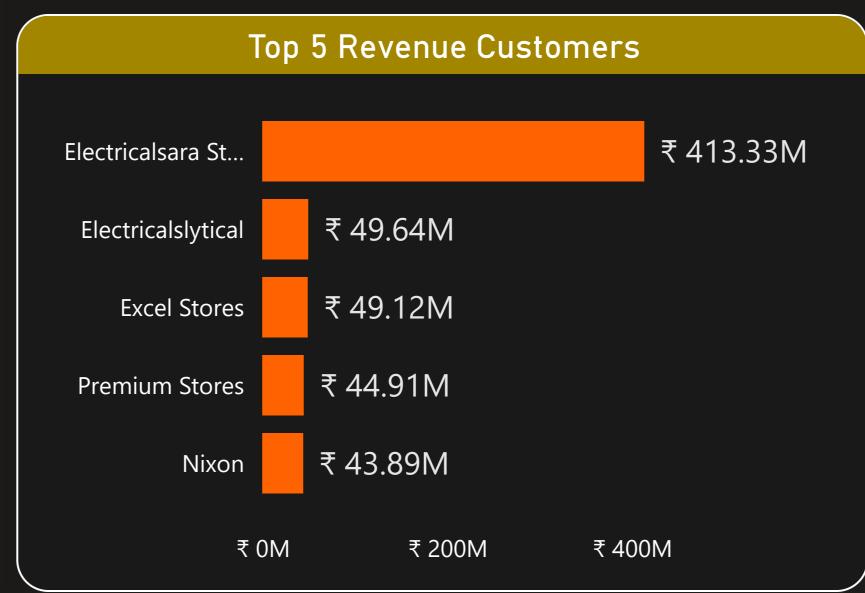
April August December

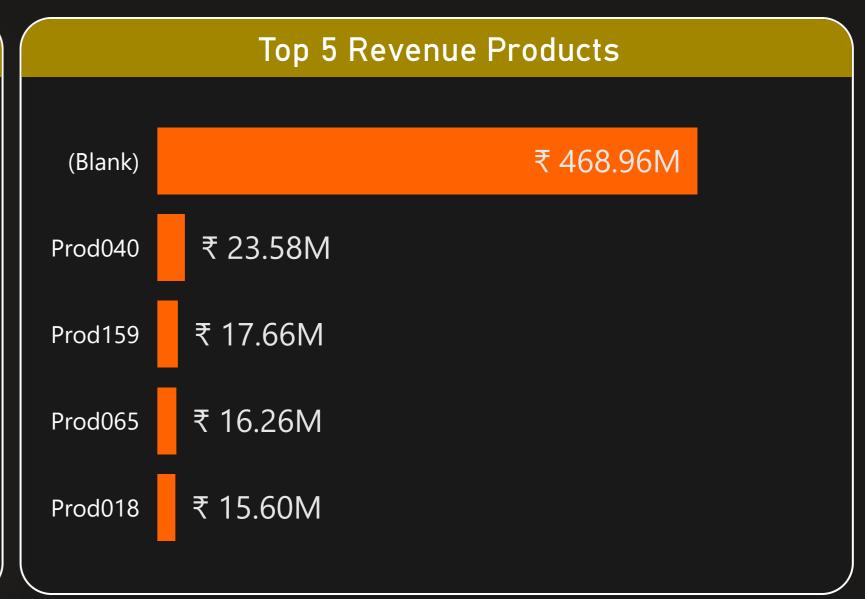












₹ 984.81M

Revenue

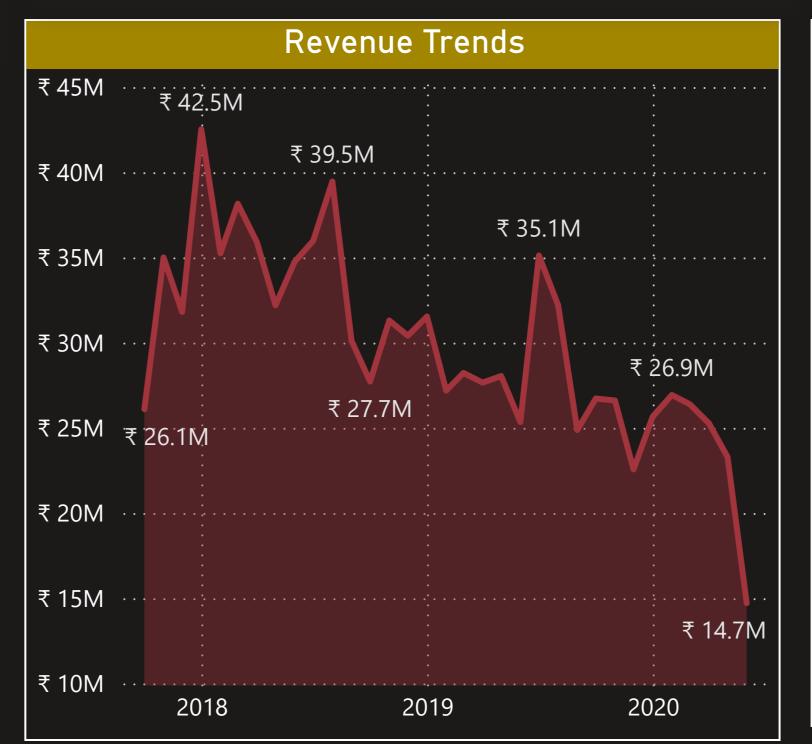
₹ 24.7M

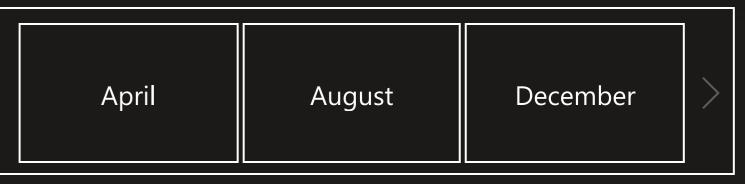
Total Profit Margin

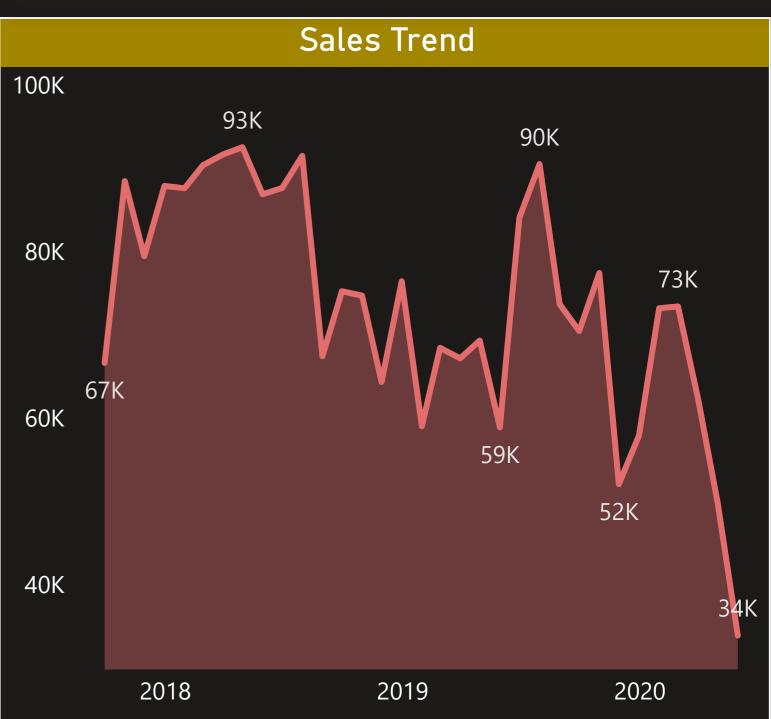












Customer Name	Revenue	Revenue Contribution %	Profit Margin Contribution %	Profit Margin %
Electricalsara Stores	₹ 413,333,588.00	41.97%	37.7%	2.25%
Nixon	₹ 43,893,083.00	4.46%	7.2%	4.07%
Electricalslytical	₹ 49,644,189.00	5.04%	6.8%	3.40%
Leader	₹ 16,529,970.00	1.68%	5.1%	7.54%
Premium Stores	₹ 44,906,666.00	4.56%	4.3%	2.35%
Control	₹ 31,771,997.00	3.23%	3.3%	2.60%
Electricalsocity	₹ 17,489,935.00	1.78%	2.9%	4.14%
Excel Stores	₹ 49,115,620.00	4.99%	2.8%	1.38%
Total	₹ 984,813,463.00	100.00%	100.0%	2.50%

₹ 142.22M

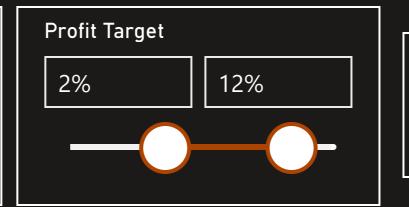
Revenue

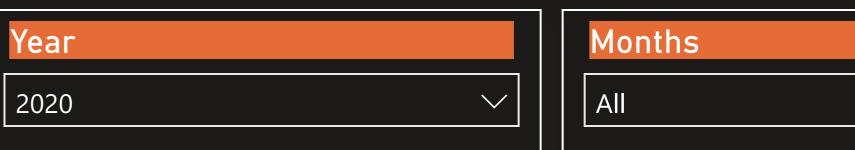
350.2K

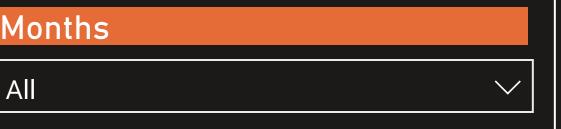
Sales Quantity

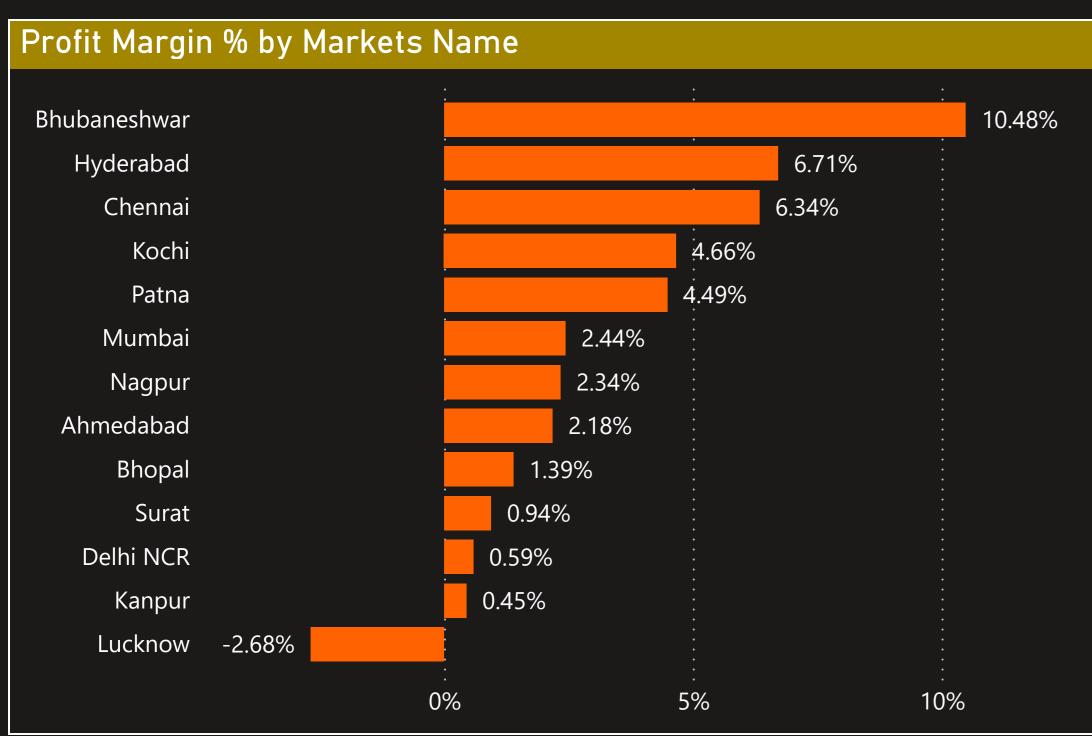
₹ 2.1M

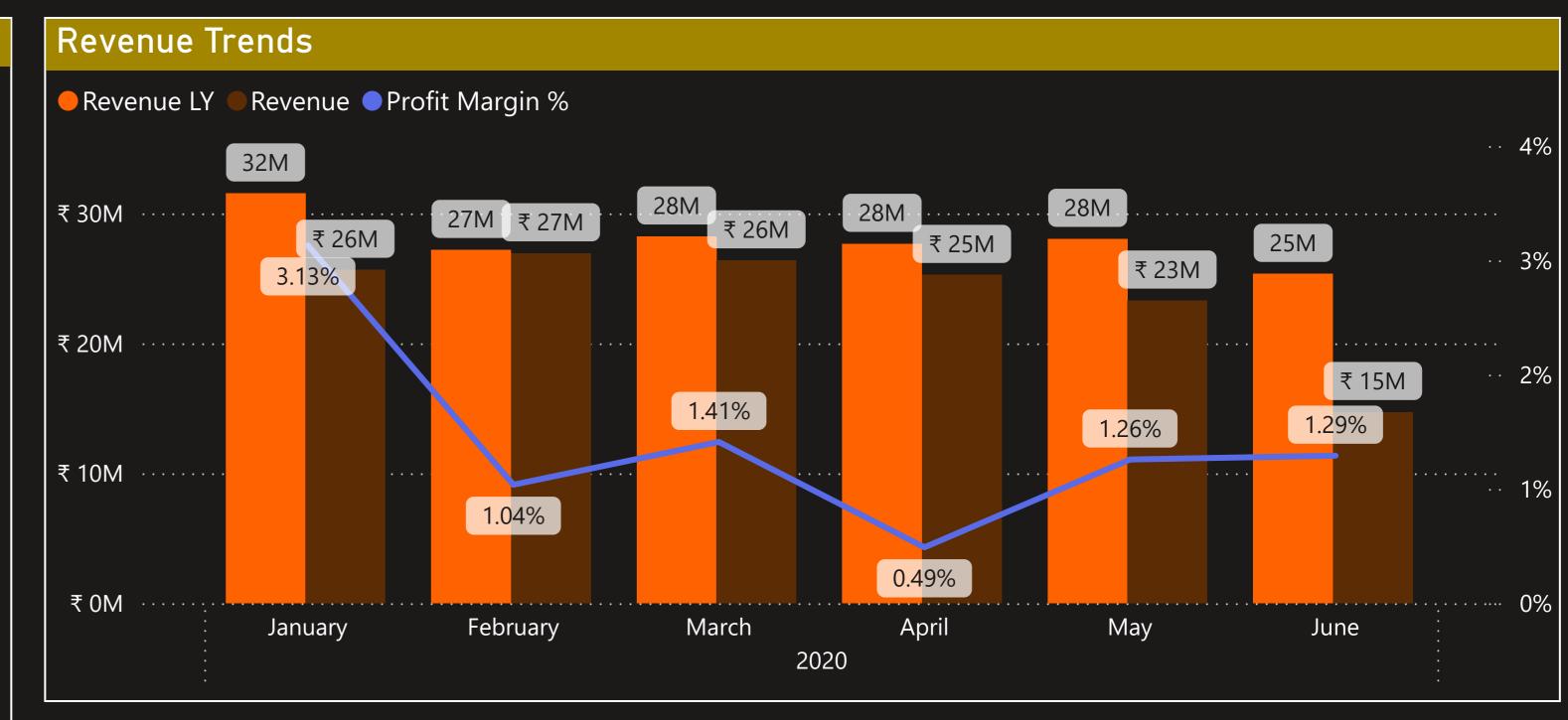
Total Profit Margin

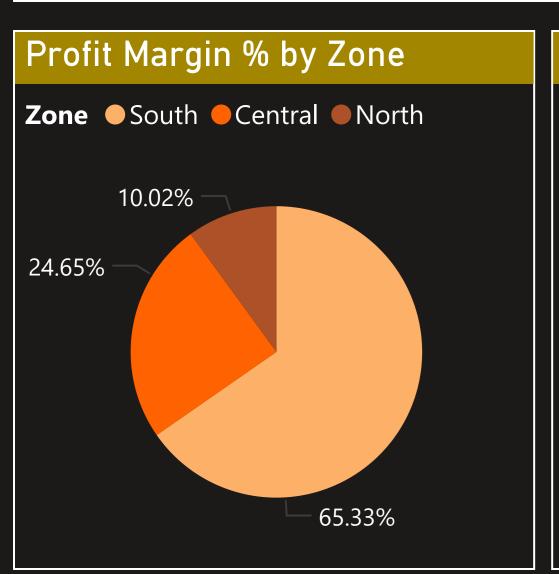


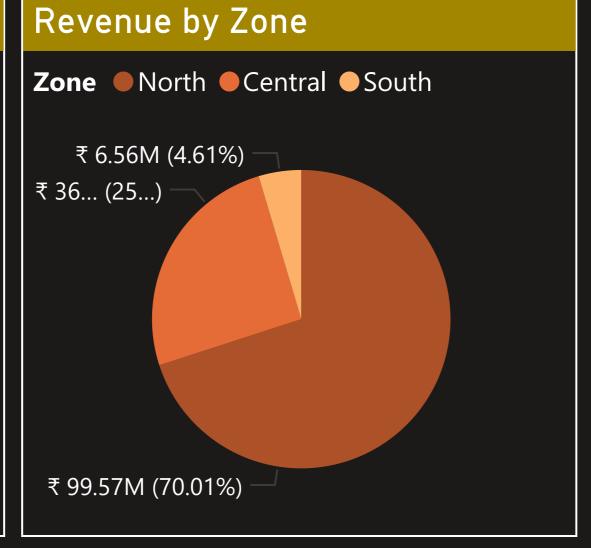












Customer Name	Revenue	Revenue Contribution %	Profit Margin Contribution %	Profit Margin %
Electricalsbea Stores	₹ 50,940.00	0.04%	0.4%	15.63%
Expression	₹ 82,845.00	0.06%	-0.2%	-4.16%
Electricalsquipo Stores	₹ 86,908.00	0.06%	-0.5%	-11.49%
Sage	₹ 96,950.00	0.07%	0.2%	3.46%
Electricalslance Stores	₹ 142,742.00	0.10%	0.2%	3.54%
Novus	₹ 258,543.00	0.18%	0.2%	1.65%
Propel	₹ 541,553.00	0.38%	0.7%	2.83%
Insight	₹ 571,430.00	0.40%	-0.5%	-1.92%
Total	₹ 142,224,545.00	100.00%	100.0%	1.45%