Sales Overview

2020

2022

Jan

Feb

Mar

Apr

May

Jun

Jul

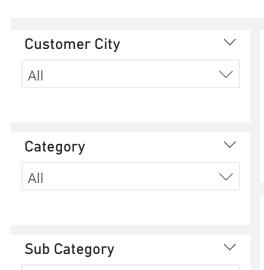
Aug

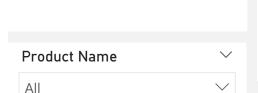
Sep

Oct

Nov

Dec





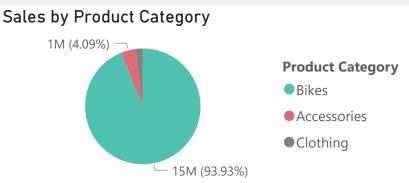
 \vee

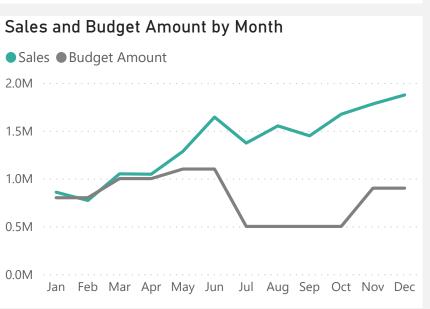
All

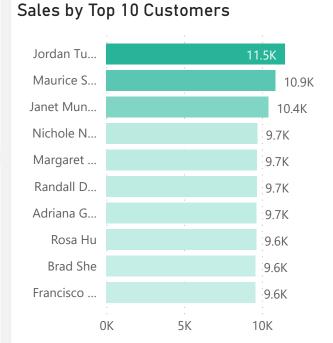
Sales vs. Budget Amount

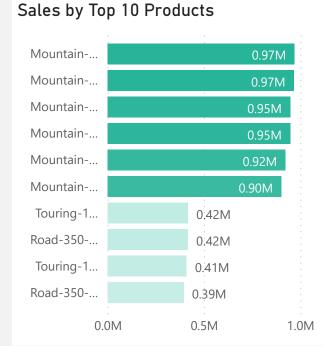
16,351,550 Budget: 9,600,000 (+70.33%)

2021



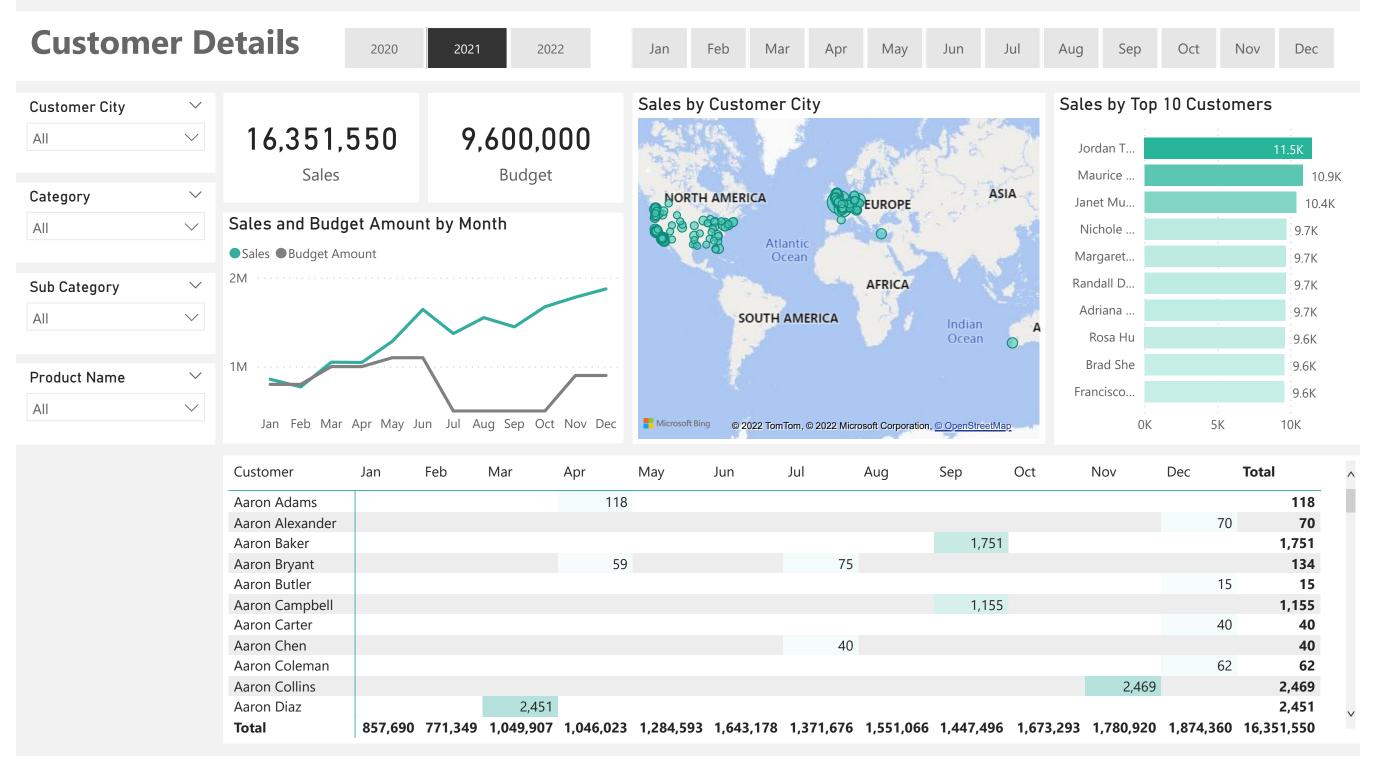






Sales by Customer City





Product Details

2020

2021

2022

Jan Feb

Mar

Apr

May

Jun

Jul

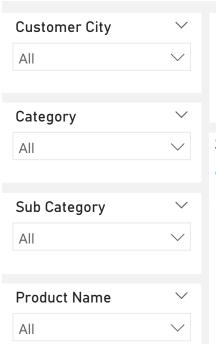
Aug

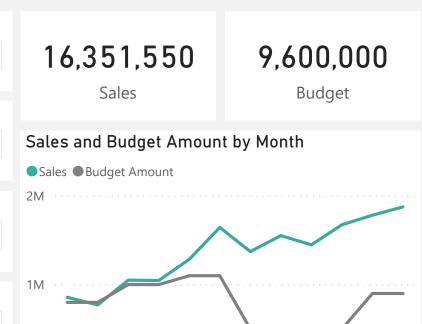
Sep

Oct

Nov

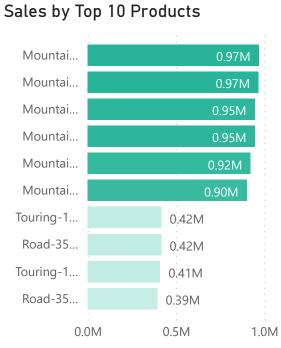
Dec





Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec





Product Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
☐ Clothing	8,729	21,306	26,795	25,397	26,563	29,425	29,487	29,835	27,628	33,683	30,154	34,805	323,806
Women's Mountain Shorts, S	210	1,750	2,170	1,960	1,330	1,120	1,750	2,100	1,820	2,310	1,680	2,030	20,227
Women's Mountain Shorts, M	210	1,540	2,520	2,240	2,240	2,520	1,750	1,330	1,540	2,730	2,030	2,730	23,377
Women's Mountain Shorts, L	490	2,030	1,960	1,680	2,170	2,450	1,960	2,520	2,170	2,520	1,540	2,310	23,797
Short-Sleeve Classic Jersey,	756	1,242	1,836	1,404	1,458	1,836	1,566	2,322	2,106	1,890	1,944	2,807	21,164
Short-Sleeve Classic Jersey, S	756	1,134	1,674	1,836	1,782	2,430	2,052	1,782	1,674	2,376	1,836	2,052	21,380
Short-Sleeve Classic Jersey, M	918	1,404	1,512	1,836	1,836	2,214	2,106	1,728	1,242	1,728	1,944	2,322	20,786
Short-Sleeve Classic Jersey, L	756	1,404	1,944	1,296	1,404	1,620	1,944	1,512	1,350	1,944	1,998	2,592	19,760
Racing Socks, M	36	207	198	225	270	270	279	261	171	207	207	198	2,526
Racing Socks, L	27	189	225	207	198	162	198	180	207	243	225	279	2,337
Long-Sleeve Logo Jersey, XL	550	1,450	1,350	1,800	1,850	1,850	2,050	1,500	2,000	1,900	1,650	1,850	19,796
Total	857,690	771,349	1,049,907	1,046,023	1,284,593	1,643,178	1,371,676	1,551,066	1,447,496	1,673,293	1,780,920	1,874,360	16,351,550