

		2016				
		enero	febrero	marzo	abril	mayo
VIDA COLECTIVO BFA		69,776.53	73,305.19	89,850.12	124,872.32	141,810.64
Acumulado		69,776.53	143,081.72	232,931.84	357,804.16	499,614.80
<b>% Comisión</b>		<b>15%</b>				
Total comisión		10,466.48	10,995.78	13,477.52	18,730.85	21,271.60
Acumulado		10,466.48	21,462.26	34,939.78	34,939.78	34,939.78
Sobre prima		0.5	1,264.00	1,347.00	1,933.00	4,868.50
Número asegurados			2528	2694	3866	7223
Acumulado			2528	5222	9088	11089
Sub total			11,730.48	12,342.78	15,410.52	22,342.35
IVA		<b>13%</b>	1,524.96	1,604.56	2,003.37	2,904.51
TOTAL			13,255.44	13,947.34	17,413.89	25,246.85
					29,538.31	

11730.4615

Junio	julio	agosto	septiembre	octubre	noviembre	diciembre
188,603.30	109,131.24	93,048.78	106,873.90	121,605.69	0.00	0.00
688,218.10	797,349.34	890,398.12	997,272.02	1118,877.71		
28,290.50	21,237.15	18,020.66	20,785.69	18,240.85	0.00	
34,939.78	34,939.78	34,939.78	34,939.78	34,939.78	34,939.78	34,939.78
5,432.50	2,529.00	2,024.50	2,012.00	2,055.00	0%	0.00
10865	5058	4049	4024	4110	0	0
20602	15923	9107	8073	8134	4110	0
33,723.00	23,766.15	20,045.16	22,797.69	20,295.85	0.00	0.00
4,383.99	3,089.60	2,605.87	2,963.70	2,638.46	0.00	0.00
38,106.98	26,855.75	22,651.03	25,761.38	22,934.31	0.00	0.00
	27521.43	23316.71	26427.06			
	665.68	665.68	665.68			
		1,331.36	1,997.03			

	JULIO		
Total	797,349.34	109131.24	97,349.34
1118,877.71	700,000.00	15%	5%
		16369.686	4867.467
			21237.153

	AGOSTO		
	890,398.12	93,048.78	81,266.88
	700,000.00	15%	5%
		13957.317	4063.344
54,154.00			18020.661

	SEPTIEMBRE		
	997,272.02	106,873.90	95,092.00
	700,000.00	15%	5%
		16031.085	4754.6
			20785.685

	OCTUBRE		
	1118,877.71	121,605.69	218,955.03
	700,000.00	15%	5%
		18240.8535	10947.7515
			29188.605