

ResiConnect Systems Inc.

Income Statement

For the Year Ended December 31, 2024

Category	Amount (USD)
Revenue	
Subscription Revenue	325,000
Custom Integration Fees	40,000
Setup/Onboarding Fees	15,000
Total Revenue	380,000
Cost of Goods Sold (COGS)	
Vercel Hosting/API Costs	(42,000)
Payment Processing Fees	(7,000)
Customer Support (3rd Party)	(20,000)
Total COGS	(69,000)
Gross Profit	311,000
Operating Expenses	
Software Dev Payroll	(100,000)
Marketing & Advertising	(45,000)
General & Administrative	(60,000)
Office & Remote Work Tools	(8,000)
Depreciation (SaaS Assets)	(12,000)
Total Operating Expenses	(225,000)
Operating Income	86,000
Other Income & Expenses	
Interest Income	500
Interest Expense (Startup Loan)	(2,000)
Net Other Income	(1,500)
Income Before Tax	84,500
Income Tax Expense (21%)	(17,745)
Net Income	66,755