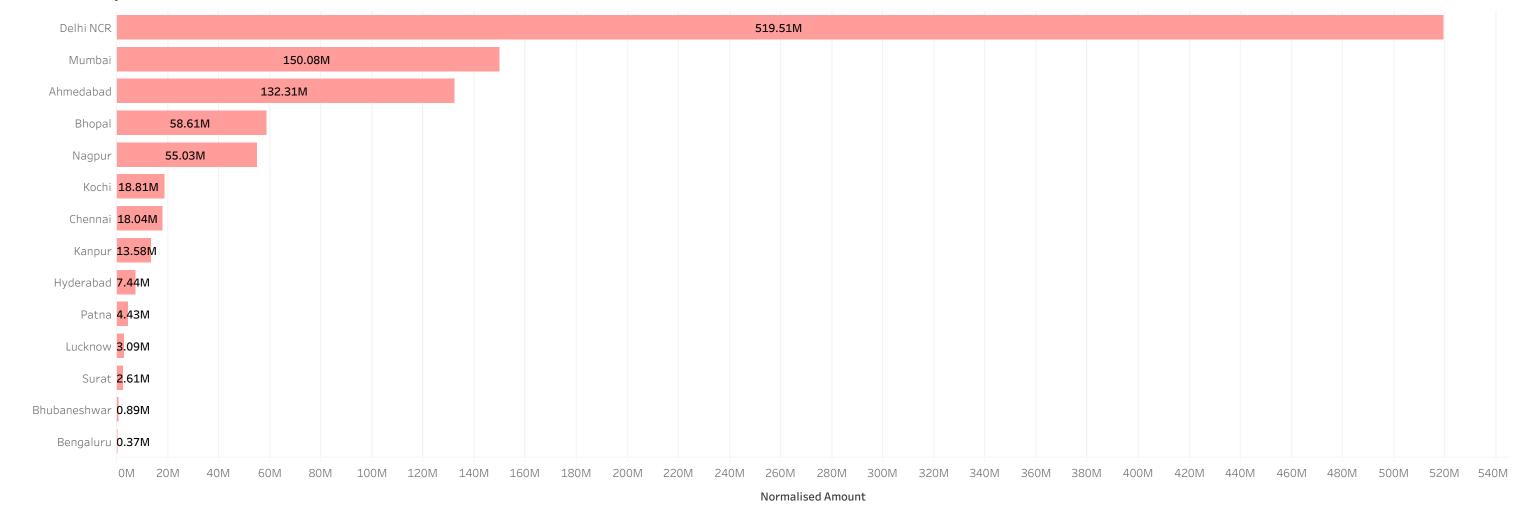
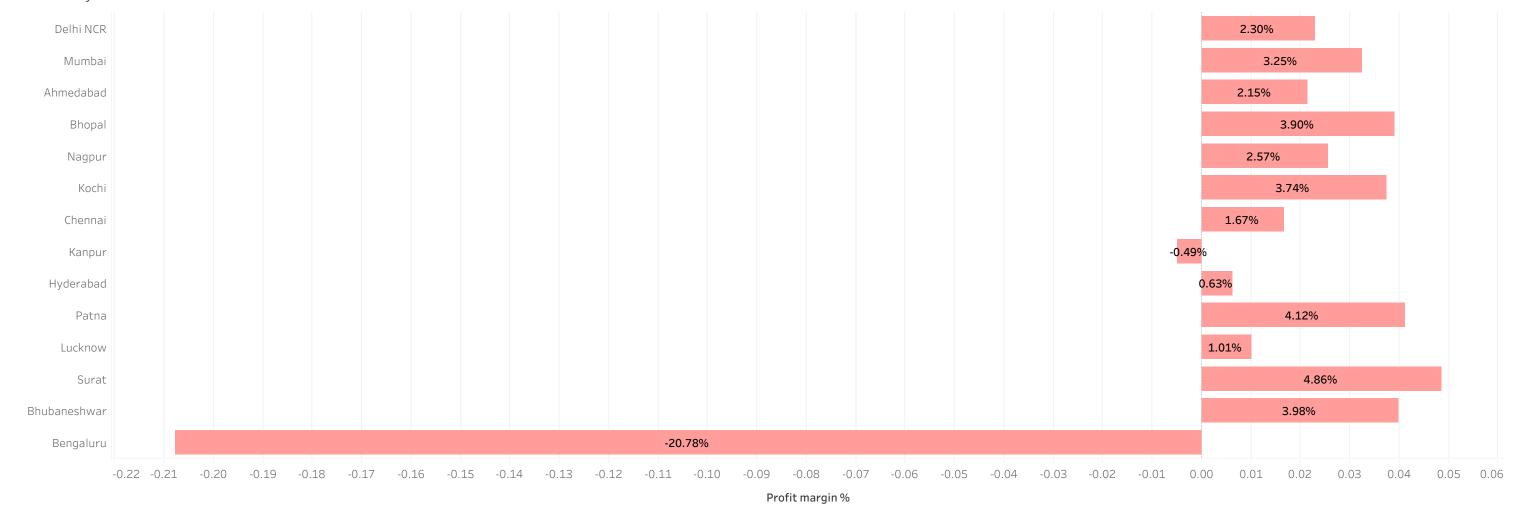
Revenue

TOTAL REVENUE 984.87M

# Revenue by market



### Profit by market



Year

2017 2018 2019 2020

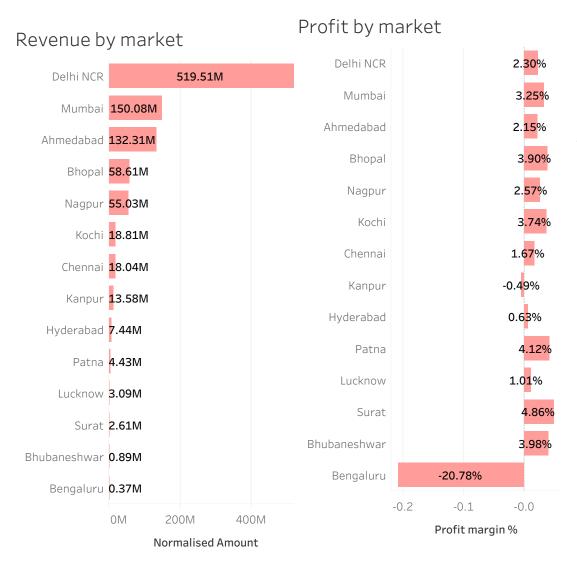
# Month

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

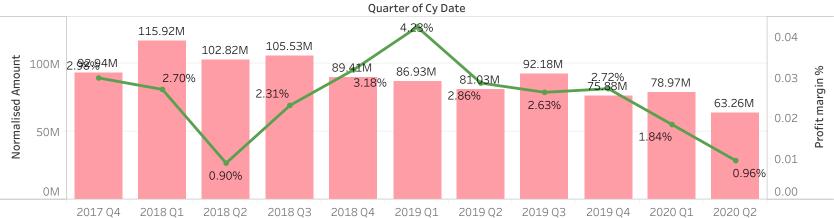
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

# TOTAL REVENUE 984.87M

# PROFIT 24.66M



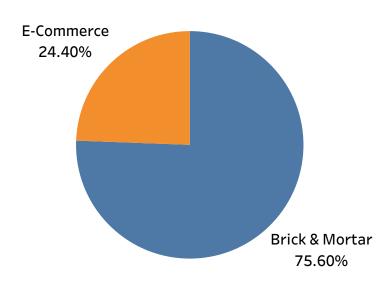
#### Profit trend



#### Customer table

Custmer Name	Normalised	Profit marg	profit	
Leader	16,529,970	7.54%	1,246,643	
Electricalsquipo Stores	1,330,361	6.59%	87,623	
Power	5,727,123	6.18%	353,695	
Elite	4,837,239	4.39%	212,317	
Electricalsocity	17,489,935	4.14%	724,632	
Nixon	43,893,083	4.07%	1,785,811	
Sound	4,966,707	4.00%	198,906	
Logic Stores	13,201,366	3.69%	486,810	
Expression	430,368	3.51%	15,086	
Flawless Stores	9,156,412	3.43%	314,033	
Electricalslytical	49,644,189	3.40%	1,688,260	
Propel	4,183,862	3.33%	139,303	
Relief	5,230,158	3.27%	170,834	
Surface Stores	15,242,562	3.22%	490,679	
Electricalsopedia Stores	10,281,203	3.21%	329,932	
Novus	2,359,799	3.19%	75,341	
Nomad Stores	17,739,351	2.89%	512,481	
Forward Stores	21,026,079	2.67%	560,789	

#### Pie chart



Profit

PROFIT 24.66M

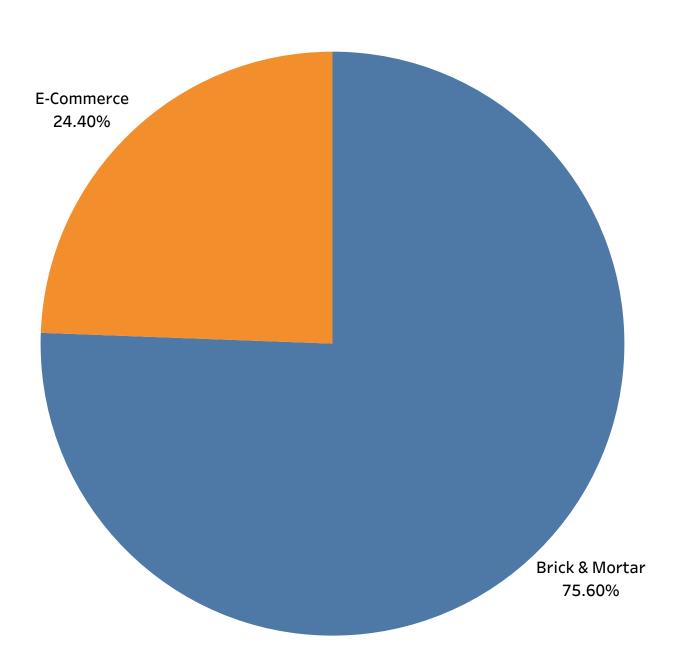
# Profit trend



2017 Q4 2018 Q1 2018 Q2 2018 Q3 2018 Q4 2019 Q1 2019 Q2 2019 Q3 2019 Q4 2020 Q1 2020 Q2

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Forward Stores	21,026,079	2.67%	560,789
Control	31,771,997	2.60%	825,928
Modular	17,379,851	2.60%	451,682
All-Out	6,068,432	2.55%	154,730
Premium Stores	44,962,166	2.34%	1,053,784
Surge Stores	28,648,916	2.29%	656,033
Electricalsara Stores	413,333,588	2.25%	9,307,899
Unity Stores	12,589,257	1.83%	229,876
Atlas Stores	16,666,713	1.78%	295,896
Integration Stores	13,979,716	1.76%	246,400
Epic Stores	18,750,440	1.76%	329,118
Path	12,995,938	1.65%	214,153
Sage	2,252,506	1.53%	34,480
Acclaimed Stores	21,196,727	1.51%	321,095
Synthetic	6,173,068	1.42%	87,752
Excel Stores	49,115,620	1.38%	679,991
Zone	5,067,349	1.20%	60,753
Insight	3,342,051	1.04%	34,610
Info Stores	35,100,033	0.90%	314,451
Electricalsbea Stores	336,367	0.82%	2,748
Electricalslance Stores	1,868,461	-2.01%	-37,487



Normalised Amount

984,868,963

Customer Type

Brick & Mortar

E-Commerce

Pie chart

Normalised Amount

984,868,963

Customer Type

Brick & Mortar

E-Commerce