

2010 Projected Race Walk Committee Budget (proposed)

Revenue (line items in USATF National Budget)

1) RW Committee	\$6,000
2) Grand Prix Circuit	\$10,000
3) USA – Canada Jr Team	\$10,000
4) PanAm /World Cup Team	\$46,000
5) Development (proposals)	\$20,000 (estimate)
6) Eugene 2012 Contract (anticipated \$10k per year, 2009 thru 2012)	\$10,000 (estimate)

Expenses:

- 1) RW Committee Expenses (\$6,000 total):
 - a) Convention Expenses - (Max of \$4,000)
 - i) Printing, other Convention business expenses
 - ii) AV
 - iii) Officer/Sub Committee Lodging/Transportation reimbursement
 - iv) Awards
 - b) Misc. (2,000)
 - i) NAIA RW Event Support (\$1000):
 - ◆ National Championship officiating {\$500 indoors and \$500 outdoors}
 - ii) Other (\$1000)
 - ◆ Youth Honor Roll
 - ◆ Collegiate Support Materials (Books, DVDs, Paddles, Printing, Postage, etc)
 - ◆ Annual Junior Elite RW camp support
- 2) USATF RW Grand Prix Circuit (10,000)
 - a) Direct Athlete Support - Prize money (\$4,200)
 - i) PanAm / World Cup Trials Prize Money Match (\$1,500)
 - (i) {\$750 for women (\$400, \$250, \$100), \$750 for men (\$400, \$250, \$100)}
 - ii) USA 10K RW Championships Prize Money Match (\$1,500)
 1. {\$750 for women (\$400, \$250, \$100), \$750 for men (\$400, \$250, \$100)}
 - iii) Grand Prix Bonus Money (top 3 men & women)
 - (i) {\$600 for women (\$300, \$200, \$100), \$600 for men (\$300, \$200, \$100)}
 - b) Officials Travel (\$2,500)
 - (a) (apx 3 Officials each for 50km & World Cup Trials – @ \$416.67 each)
 - c) Advertising & Promotional Item (\$500)
 - (a) Magazine ads, etc.
 - d) Grand Prix Awards (\$700)
 - (a) (appropriate medals for each event and end of year awards)
 - e) Grand Prix Administration (\$400)
 - (a) (includes stipend for administrator and coverage of expenses)
 - f) Race Bibs (\$250)
 - g) Other Expenses (\$1450) (race dependant, i.e. facility rentals, course certification, etc. on as-needed basis.
Expense reimbursement must be approved by RW chair prior to the competition)