DETROIT EDISON SYSTEM SUMMARY

SERVICE AREA:

7,600 SQUARE MILES

2,000,000 CUSTOMERS

CUSTOMER BASE:

40% INDUSTRIAL 30% COMMERCIAL

30% RESIDENTIAL

CORPORATE STATISTICS: 1995 GROSS REVENUE - \$3,600,000,000

1995 EARNINGS - \$2.80 PER SHARE

PEAK LOAD - 10047MW

ANNUAL LOAD GROWTH - 1.5/2.0% PER YEAR

COAL CONSUMPTION:

PEAK YEAR (1987) - 20.2 MILLION TONS

1995 - 20.1 MILLION TONS

BLEND - 67% WESTERN, 33% EASTERN

1995 COAL COST - \$1.395/MBTU 1995 ALL FUEL COST - \$1.367/MBTU

COAL PURCHASES: MONTANA:

KENTUCKY: 2,600,000 TONS WYOMING: 6,500,000 TONS W. VIRGINIA: 1,400,000 TONS PENNSYLVANIA: 2,300,000 TONS

8,600,000 TONS

1995 SO2 EMISSIONS - 227,000 TONS (0.99#/MBTU)

CAAA IMPACT - UNAFFECTED PHASE 1, MINIMAL PHASE 2

TRANSPORTATION:

RAIL:

BN,CR,CSX,GTW,CNW/UP,NS,SP

AMERICAN OGLEBAY - NORTON, INTERLAKE VESSEL: TRANSHIPMENT: MERC, TOLEDO, ASHTABULA, SANDUSKY DELIVERY MODE: 53% ALL RAIL, 47% RAIL/VESSEL

RAIL FLEET: 3650 CARS

GENERATION SUMMARY: NUCLEAR:

FERMI (876 MW)

OIL/GAS:

GREENWOOD (785 MW, DUAL FUEL)

ST. CLAIR (125 MW)

COAL:

7 PLANTS (7053)

HARBOR BEACH: 103 MW EASTERN COAL, VESSEL 1260 MW WESTERN COAL, VESSEL BELLE RIVER: ST. CLAIR: 1249 MW WEST/EAST COAL, VESSEL/ RAIL 167 MW EASTERN COAL, VESSEL MARYSVILLE: 516 MW WEST/EAST COAL, RAIL RIVER ROUGE: TRENTON CHANNEL: 758 MW WEST/EASTCOAL, RAIL

MONROE:

3000 MW WEST/EAST COAL, VESSEL/RAIL

