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| SKPD: S | SKPD: SEKRETARIAT DEWAN PERWAKILAN RAKYAT DAERAH |                   |               |                           |               |                 |               |                                   |  |  |
|---------|--|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|--|--|
| NO      | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |  |  |
| 1       | SEKRETARIAT DEWAN PERWAKILAN<br>RAKYAT DAERAH    | 130               | 2,163,870,000 | 2,148,148,413<br>0        | 2,148,148,413 | 0               | 2,148,148,413 | 2,148,148,413<br>0                |  |  |
|         | SUB TOTAL  | 130               | 2,163,870,000 | 2,148,148,413<br>0        | 2,148,148,413 | 0               | 2,148,148,413 | 2,148,148,413<br>0                |  |  |



JAKARTA,

MENGETAHUI

KEPALA: SEKRETARIAT DEWAN PERWAKILAN

RAKYAT DAERAH



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| NO | UKPD  | JUMLAH<br>Pegawai | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | DEPUTI GUBERNUR<br>PROV.DKI.JAKARTA             | 10                | 541,440,000   | 541,440,000<br>0       | 541,440,000   | 0               | 541,440,000   | 541,440,000<br>0                  |
| 2  | BADAN PENGAWAS PEMILIHAN<br>UMUM                | 3                 | 85,410,000    | 84,098,430<br>0        | 84,098,430    | 0               | 84,098,430    | 84,098,430<br>0                   |
| 3  | BIRO TATA PEMERINTAHAN                          | 46                | 1,006,290,000 | 982,006,236<br>0       | 982,006,236   | 0               | 982,006,236   | 982,006,236<br>0                  |
| 4  | BIRO HUKUM                                      | 54                | 1,200,060,000 | 1,194,335,928<br>0     | 1,194,335,928 | 0               | 1,194,335,928 | 1,194,335,928<br>0                |
| 5  | BIRO ORGANISASI DAN REFORMASI<br>BIROKRASI      | 50                | 1,073,250,000 | 1,051,831,314<br>0     | 1,051,831,314 | 0               | 1,051,831,314 | 1,051,831,314<br>0                |
| 6  | BIRO KEPALA DAERAH DAN<br>KERJASAMA LUAR NEGERI | 101               | 1,860,750,000 | 1,829,002,095<br>0     | 1,829,002,095 | 0               | 1,829,002,095 | 1,829,002,095<br>0                |
| 7  | BIRO UMUM                                       | 136               | 2,114,100,000 | 2,096,958,285<br>0     | 2,096,958,285 | 0               | 2,096,958,285 | 2,096,958,285<br>0                |
| 8  | BIRO ADMINISTRASI SETDA                         | 83                | 1,542,060,000 | 1,534,563,999<br>0     | 1,534,563,999 | 0               | 1,534,563,999 | 1,534,563,999<br>0                |
| 9  | BIRO PEREKONOMIAN                               | 52                | 1,043,820,000 | 1,038,057,597<br>0     | 1,038,057,597 | 0               | 1,038,057,597 | 1,038,057,597<br>0                |
| 10 | BIRO PENATAAN KOTA DAN<br>LINGKUNGAN HIDUP      | 53                | 1,122,570,000 | 1,108,415,115<br>0     | 1,108,415,115 | 0               | 1,108,415,115 | 1,108,415,115<br>0                |



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| SKPD: SI | EKRETARIAT DAERAH                       |                   |                |                           |                | I               |                |                                   |
|----------|---|-------------------|----------------|---------------------------|----------------|-----------------|----------------|-----------------------------------|
| NO       | UKPD                                    | JUMLAH<br>PEGAWAI | TKD            | TKD BRUTO<br>POTONGAN TKD | TKD NETTO      | PPH (GAJI +TKD) | TKD+PPH        | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
| 11       | BIRO KESEJAHTERAAN SOSIAL               | 37                | 811,800,000    | 802,269,882<br>0          | 802,269,882    | 0               | 802,269,882    | 802,269,882<br>0                  |
| 12       | BIRO PENDIDIKAN DAN MENTAL<br>SPIRITUAL | 74                | 1,375,020,000  | 1,358,191,755<br>0        | 1,358,191,755  | 0               | 1,358,191,755  | 1,358,191,755<br>0                |
| 13       | SEKRETARIAT DAERAH                      | 5                 | 383,310,000    | 383,310,000<br>0          | 383,310,000    | 0               | 383,310,000    | 383,310,000<br>0                  |
| 14       | SEKRETARIAT BKSP<br>JABODETABEKJUR      | 9                 | 223,560,000    | 219,593,511<br>0          | 219,593,511    | 0               | 219,593,511    | 219,593,511<br>0                  |
|          | SUB TOTAL                               | 713               | 14,383,440,000 | 14,224,074,147<br>0       | 14,224,074,147 | 0               | 14,224,074,147 | 14,224,074,147<br>0               |



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KEPALA: SEKRETARIAT DAERAH



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | INSPEKTORAT  | 134               | 3,028,410,000 | 2,988,304,857<br>0     | 2,988,304,857 | 0               | 2,988,304,857 | 2,988,304,857<br>0                |
| 2  | INSPEKTORAT PEMBANTU WILAYAH<br>KOTA ADM. JAKARTA PUSAT            | 20                | 466,020,000   | 459,529,812<br>0       | 459,529,812   | 0               | 459,529,812   | 459,529,812<br>0                  |
| 3  | INSPEKTORAT PEMBANTU WILAYAH<br>KABUPATEN ADM. KEPULAUAN<br>SERIBU | 16                | 352,530,000   | 350,008,245<br>0       | 350,008,245   | 0               | 350,008,245   | 350,008,245<br>0                  |
| 4  | INSPEKTORAT PEMBANTU WILAYAH<br>KOTA ADM. JAKARTA UTARA            | 19                | 412,110,000   | 406,183,743<br>0       | 406,183,743   | 0               | 406,183,743   | 406,183,743<br>0                  |
| 5  | INSPEKTORAT PEMBANTU WILAYAH<br>KOTA ADM. JAKARTA BARAT            | 19                | 425,070,000   | 420,087,096<br>0       | 420,087,096   | 0               | 420,087,096   | 420,087,096<br>0                  |
| 6  | INSPEKTORAT PEMBANTU WILAYAH<br>KOTA ADM. JAKARTA SELATAN          | 21                | 460,890,000   | 456,686,730<br>0       | 456,686,730   | 0               | 456,686,730   | 456,686,730<br>0                  |
| 7  | INSPEKTORAT PEMBANTU WILAYAH<br>KOTA ADM. JAKARTA TIMUR            | 20                | 447,570,000   | 444,268,701<br>0       | 444,268,701   | 0               | 444,268,701   | 444,268,701<br>0                  |
|    | SUB TOTAL  | 249               | 5,592,600,000 | 5,525,069,184<br>0     | 5,525,069,184 | 0               | 5,525,069,184 | 5,525,069,184<br>0                |



JAKARTA,

MENGETAHUI

KEPALA: INSPEKTORAT



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | BADAN PERENCANAAN<br>PEMBANGUNAN DAERAH                            | 109               | 2,434,680,000 | 2,390,055,174<br>0     | 2,390,055,174 | 0               | 2,390,055,174 | 2,390,055,174<br>0                |
| 2  | PUSAT DATA DAN INFORMASI<br>PERENCANAAN PEMBANGUNAN                | 9                 | 201,240,000   | 199,414,818<br>0       | 199,414,818   | 0               | 199,414,818   | 199,414,818<br>0                  |
| 3  | SUKU BADAN PERENCANAAN<br>PEMBANGUNAN KOTA ADM.<br>JAKARTA PUSAT   | 15                | 327,960,000   | 316,730,349<br>0       | 316,730,349   | 0               | 316,730,349   | 316,730,349<br>0                  |
| 4  | SUKU BADAN PERENCANAAN<br>PEMBANGUNAN KAB ADM. KEP<br>SERIBU       | 9                 | 214,110,000   | 212,351,625<br>0       | 212,351,625   | 0               | 212,351,625   | 212,351,625<br>0                  |
| 5  | SUKU BADAN PERENCANAAN<br>PEMBANGUNAN KOTA ADM.<br>JAKARTA UTARA   | 12                | 280,530,000   | 277,801,785<br>0       | 277,801,785   | 0               | 277,801,785   | 277,801,785<br>0                  |
| 6  | SUKU BADAN PERENCANAAN<br>PEMBANGUNAN KOTA ADM.<br>JAKARTA BARAT   | 15                | 333,450,000   | 328,792,203<br>0       | 328,792,203   | 0               | 328,792,203   | 328,792,203<br>0                  |
| 7  | SUKU BADAN PERENCANAAN<br>PEMBANGUNAN KOTA ADM.<br>JAKARTA SELATAN | 15                | 333,450,000   | 328,807,998<br>0       | 328,807,998   | 0               | 328,807,998   | 328,807,998<br>0                  |
| 8  | SUKU BADAN PERENCANAAN<br>PEMBANGUNAN KOTA ADM.<br>JAKARTA TIMUR   | 16                | 357,300,000   | 355,181,553<br>0       | 355,181,553   | 0               | 355,181,553   | 355,181,553<br>0                  |



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| SKPD: B | SKPD: BADAN PERENCANAAN PEMBANGUNAN DAERAH |                   |               |                           |               |                 |               |                                   |  |  |  |
|---------|--|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|--|--|--|
| NO      | UKPD                                       | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |  |  |  |
|         | SUB TOTAL                                  | 200               | 4,482,720,000 | 4,409,135,505<br>0        | 4,409,135,505 | 0               | 4,409,135,505 | 4,409,135,505<br>0                |  |  |  |



JAKARTA,

MENGETAHUI

KEPALA: BADAN PERENCANAAN PEMBANGUNAN

DAERAH



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | BADAN PENGELOLA KEUANGAN<br>DAERAH  | 146               | 2,929,320,000 | 2,867,145,876<br>0     | 2,867,145,876 | 0               | 2,867,145,876 | 2,867,145,876<br>(                |
| 2  | UNIT PENGELOLA DATA INFORMASI<br>DAN BELANJA PEJABAT PENGELOLA<br>KEUANGAN DAERAH | 19                | 374,130,000   | 369,004,680<br>0       | 369,004,680   | 0               | 369,004,680   | 369,004,680<br>0                  |
| 3  | SUKU BADAN PENGELOLA<br>KEUANGAN DAERAH KOTA ADM.<br>JAKARTA PUSAT                | 22                | 419,130,000   | 419,022,504<br>0       | 419,022,504   | 0               | 419,022,504   | 419,022,504<br>0                  |
| 4  | SUKU BADAN PENGELOLA<br>KEUANGAN DAERAH KOTA ADM.<br>JAKARTA UTARA                | 21                | 411,660,000   | 411,120,027<br>0       | 411,120,027   | 0               | 411,120,027   | 411,120,027<br>(                  |
| 5  | SUKU BADAN PENGELOLA<br>KEUANGAN DAERAH KOTA ADM.<br>JAKARTA BARAT                | 21                | 419,220,000   | 414,284,688<br>0       | 414,284,688   | 0               | 414,284,688   | 414,284,688                       |
| 6  | SUKU BADAN PENGELOLA<br>KEUANGAN DAERAH KOTA ADM.<br>JAKARTA SELATAN              | 23                | 455,760,000   | 449,582,598<br>0       | 449,582,598   | 0               | 449,582,598   | 449,582,598<br>(                  |
| 7  | SUKU BADAN PENGELOLA<br>KEUANGAN DAERAH KOTA ADM.<br>JAKARTA TIMUR                | 22                | 440,730,000   | 440,124,579<br>0       | 440,124,579   | 0               | 440,124,579   | 440,124,579<br>0                  |
|    | SUB TOTAL   | 274               | 5,449,950,000 | 5,370,284,952<br>0     | 5,370,284,952 | 0               | 5,370,284,952 | 5,370,284,952<br>0                |



JAKARTA,

MENGETAHUI

KEPALA: BADAN PENGELOLA KEUANGAN DAERAH



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| NO | UKPD                        | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|-----------------------------|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | BADAN KEPEGAWAIAN DAERAH    | 99                | 2,087,460,000 | 2,074,587,471          | 2,074,587,471 | 0               | 2,074,587,471 | 2,074,587,471                     |
|    |                             |                   |               | 0                      |               |                 |               | C                                 |
| 2  | PUSAT DATA DAN INFORMASI    | 18                | 393,210,000   | 390,083,211            | 390,083,211   | 0               | 390,083,211   | 390,083,211                       |
|    | KEPEGAWAIAN                 |                   |               | 0                      |               |                 |               | C                                 |
| 3  |                             | 12                | 255,420,000   | 253,118,412            | 253,118,412   | 0               | 253,118,412   | 253,118,412                       |
|    | PEGAWAI                     |                   |               | 0                      |               |                 |               | C                                 |
| 4  | SEKRETARIAT DEWAN PENGURUS  | 45                | 851,130,000   | 849,613,500            | 849,613,500   | 0               | 849,613,500   | 849,613,500                       |
|    | KORPRI PROVINSI DKI JAKARTA |                   |               | 0                      |               |                 |               | C                                 |
| 5  |                             | 19                | 367,830,000   | 365,308,344            | 365,308,344   | 0               | 365,308,344   | 365,308,344                       |
|    | ADM. JAKARTA PUSAT          |                   |               | 0                      |               |                 |               | C                                 |
| 6  |                             | 16                | 342,900,000   | 341,944,749            | 341,944,749   | 0               | 341,944,749   | 341,944,749                       |
|    | ADM. JAKARTA UTARA          |                   |               | 0                      |               |                 |               | C                                 |
| 7  | SUKU BADAN KEPEGAWAIAN KOTA | 16                | 327,330,000   | 321,433,533            | 321,433,533   | 0               | 321,433,533   | 321,433,533                       |
|    | ADM. JAKARTA BARAT          |                   |               | 0                      |               |                 |               | C                                 |
| 8  | SUKU BADAN KEPEGAWAIAN KOTA | 16                | 324,000,000   | 314,676,441            | 314,676,441   | 0               | 314,676,441   | 314,676,441                       |
|    | ADM. JAKARTA SELATAN        |                   |               | 0                      |               |                 |               | C                                 |
| 9  |                             | 20                | 404,640,000   | 402,135,318            | 402,135,318   | 0               | 402,135,318   | 402,135,318                       |
|    | ADM. JAKARTA TIMUR          |                   |               | 0                      |               |                 |               | C                                 |



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| SKPD: B | SKPD: BADAN KEPEGAWAIAN DAERAH |                   |               |                           |               |                 |               |                                   |  |  |  |
|---------|--------------------------------|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|--|--|--|
| NO      | UKPD                           | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |  |  |  |
|         | SUB TOTAL                      | 261               | 5,353,920,000 | 5,312,900,979<br>0        | 5,312,900,979 | 0               | 5,312,900,979 | 5,312,900,979<br>0                |  |  |  |



JAKARTA,

MENGETAHUI

KEPALA: BADAN KEPEGAWAIAN DAERAH



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| NO | 111/22   | II IBAL ALL       | TICE          | TKD BRUTO          | TKD NETTO     | PPH (GAJI +TKD) | TKD - DDL'    | TVD DITEDIAL                      |
|----|--|-------------------|---------------|--------------------|---------------|-----------------|---------------|-----------------------------------|
| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD           | POTONGAN TKD       | INDINETIO     | PPH (GAJI+IND)  | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
| 1  | BADAN KESATUAN BANGSA DAN<br>POLITIK                                   | 55                | 1,084,320,000 | 1,065,423,285<br>0 | 1,065,423,285 | 0               | 1,065,423,285 | 1,065,423,285<br>0                |
| 2  | SUKU BADAN KESATUAN BANGSA<br>DAN POLITIK KOTA ADM. JAKARTA<br>PUSAT   | 16                | 331,560,000   | 313,280,091<br>0   | 313,280,091   | 0               | 313,280,091   | 313,280,091<br>0                  |
| 3  | SUKU BADAN KESATUAN BANGSA<br>DAN POLITIK KOTA ADM. JAKARTA<br>UTARA   | 13                | 277,830,000   | 273,592,593<br>0   | 273,592,593   | 0               | 273,592,593   | 273,592,593<br>0                  |
| 4  | SUKU BADAN KESATUAN BANGSA<br>DAN POLITIK KOTA ADM. JAKARTA<br>BARAT   | 13                | 291,060,000   | 288,424,800<br>0   | 288,424,800   | 0               | 288,424,800   | 288,424,800<br>0                  |
| 5  | SUKU BADAN KESATUAN BANGSA<br>DAN POLITIK KOTA ADM. JAKARTA<br>SELATAN | 16                | 337,770,000   | 330,954,147<br>0   | 330,954,147   | 0               | 330,954,147   | 330,954,147<br>0                  |
| 6  | SUKU BADAN KESATUAN BANGSA<br>DAN POLITIK KOTA ADM. JAKARTA<br>TIMUR   | 17                | 351,270,000   | 350,170,560<br>0   | 350,170,560   | 0               | 350,170,560   | 350,170,560<br>0                  |
|    | SUB TOTAL  | 130               | 2,673,810,000 | 2,621,845,476<br>0 | 2,621,845,476 | 0               | 2,621,845,476 | 2,621,845,476<br>0                |



JAKARTA,

MENGETAHUI

KEPALA: BADAN KESATUAN BANGSA DAN POLITIK



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| NO | UKPD                                      | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | BADAN PENGEMBANGAN SUMBER<br>DAYA MANUSIA | 106               | 2,235,420,000 | 2,212,530,129<br>0        | 2,212,530,129 | 0               | 2,212,530,129 | 2,212,530,129<br>0                |
| 2  | PUSAT SERTIFIKASI PROFESI<br>PEGAWAI      | 5                 | 109,620,000   | 109,504,233<br>0          | 109,504,233   | 0               | 109,504,233   | 109,504,233<br>0                  |
|    | SUB TOTAL                                 | 111               | 2,345,040,000 | 2,322,034,362<br>0        | 2,322,034,362 | 0               | 2,322,034,362 | 2,322,034,362<br>0                |



JAKARTA,

MENGETAHUI

KEPALA: BADAN PENGEMBANGAN SUMBER DAYA

MANUSIA



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| SKPD: B | SKPD: BADAN PEMBINAAN BADAN USAHA MILIK DAERAH |                   |             |                           |             |                 |             |                                   |  |  |
|---------|--|-------------------|-------------|---------------------------|-------------|-----------------|-------------|-----------------------------------|--|--|
| NO      | UKPD   | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO<br>POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |  |  |
| 1       | BADAN PEMBINAAN BADAN USAHA<br>MILIK DAERAH    | 44                | 967,950,000 | 957,744,486<br>0          | 957,744,486 | 0               | 957,744,486 | 957,744,486<br>0                  |  |  |
|         | SUB TOTAL                                      | 44                | 967,950,000 | 957,744,486<br>0          | 957,744,486 | 0               | 957,744,486 | 957,744,486<br>0                  |  |  |



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KEPALA: BADAN PEMBINAAN BADAN USAHA MILIK

DAERAH



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | BADAN PELAYANAN PENGADAAN<br>BARANG/JASA  | 53                | 1,224,090,000 | 1,208,494,737<br>0        | 1,208,494,737 | 0               | 1,208,494,737 | 1,208,494,737<br>0                |
| 2  | UNIT LAYANAN PENGADAAN<br>BARANG DAN JASA BALAIKOTA DAN<br>KOTA ADM. JAKARTA PUSAT        | 39                | 878,220,000   | 873,019,602<br>0          | 873,019,602   | 0               | 873,019,602   | 873,019,602<br>0                  |
| 3  | UNIT LAYANAN PENGADAAN<br>BARANG DAN JASA JAKARTA UTARA<br>DAN KAB. ADM. KEPULAUAN SERIBU | 15                | 329,760,000   | 328,143,762<br>0          | 328,143,762   | 0               | 328,143,762   | 328,143,762<br>0                  |
| 4  | UNIT LAYANAN PENGADAAN<br>BARANG DAN JASA KOTA ADM<br>JAKARTA BARAT                       | 15                | 350,100,000   | 347,409,243<br>0          | 347,409,243   | 0               | 347,409,243   | 347,409,243<br>0                  |
| 5  | UNIT LAYANAN PENGADAAN<br>BARANG DAN JASA KOTA ADM<br>JAKARTA SELATAN                     | 12                | 264,870,000   | 257,144,940<br>0          | 257,144,940   | 0               | 257,144,940   | 257,144,940<br>0                  |
| 6  | UNIT LAYANAN PENGADAAN<br>BARANG DAN JASA KOTA ADM<br>JAKARTA TIMUR                       | 19                | 431,460,000   | 429,827,553<br>0          | 429,827,553   | 0               | 429,827,553   | 429,827,553<br>0                  |
|    | SUB TOTAL   | 153               | 3,478,500,000 | 3,444,039,837<br>0        | 3,444,039,837 | 0               | 3,444,039,837 | 3,444,039,837<br>0                |



JAKARTA,

MENGETAHUI

KEPALA: BADAN PELAYANAN PENGADAAN

BARANG/JASA



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| SKPD: B | ADAN PENANGGULANGAN BENCA               | NA DAERAH         |               |                           |               | 1               |               |                                   |
|---------|---|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|
| NO      | UKPD                                    | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
| 1       | BADAN PENANGGULANGAN<br>BENCANA DAERAH  | 55                | 1,162,080,000 | 1,141,166,349<br>0        | 1,141,166,349 | 0               | 1,141,166,349 | 1,141,166,349<br>0                |
| 2       | PUSAT DATA DAN INFORMASI<br>KEBENCANAAN | 11                | 234,270,000   | 232,993,404<br>0          | 232,993,404   | 0               | 232,993,404   | 232,993,404<br>0                  |
|         | SUB TOTAL                               |                   | 1,396,350,000 | 1,374,159,753<br>0        | 1,374,159,753 | 0               | 1,374,159,753 | 1,374,159,753<br>0                |



JAKARTA,

MENGETAHUI

KEPALA: BADAN PENANGGULANGAN BENCANA

DAERAH



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | BADAN PENGELOLA ASET DAERAH                            | 111               | 2,210,400,000 | 2,197,642,266<br>0        | 2,197,642,266 | 0               | 2,197,642,266 | 2,197,642,266                     |
| 2  | PUSAT PENYIMPANAN BARANG<br>DAERAH                     | 47                | 595,620,000   | 588,822,291<br>0          | 588,822,291   | 0               | 588,822,291   | 588,822,291<br>C                  |
| 3  | SUKU BADAN PENGELOLA ASET<br>KOTA ADM. JAKARTA PUSAT   | 22                | 451,170,000   | 445,267,980<br>0          | 445,267,980   | 0               | 445,267,980   | 445,267,980<br>0                  |
| 4  | SUKU BADAN PENGELOLA ASET<br>KAB. KEPULAUAN SERIBU     | 19                | 384,750,000   | 379,100,061<br>0          | 379,100,061   | 0               | 379,100,061   | 379,100,061<br>C                  |
| 5  | SUKU BADAN PENGELOLA ASET<br>KOTA ADM. JAKARTA UTARA   | 23                | 456,840,000   | 449,048,529<br>0          | 449,048,529   | 0               | 449,048,529   | 449,048,529<br>0                  |
| 6  | SUKU BADAN PENGELOLA ASET<br>KOTA ADM. JAKARTA BARAT   | 23                | 462,330,000   | 446,010,237<br>0          | 446,010,237   | 0               | 446,010,237   | 446,010,237<br>0                  |
| 7  | SUKU BADAN PENGELOLA ASET<br>KOTA ADM. JAKARTA SELATAN | 21                | 429,930,000   | 427,834,728<br>0          | 427,834,728   | 0               | 427,834,728   | 427,834,728<br>0                  |
| 8  | SUKU BADAN PENGELOLA ASET<br>KOTA ADM. JAKARTA TIMUR   | 21                | 429,930,000   | 426,893,319<br>0          | 426,893,319   | 0               | 426,893,319   | 426,893,319<br>0                  |



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| SKPD: B | SKPD: BADAN PENGELOLA ASET DAERAH |                   |               |                           |               |                 |               |                                   |  |  |  |  |
|---------|-----------------------------------|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|--|--|--|--|
| NO      | UKPD                              | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |  |  |  |  |
|         | SUB TOTAL                         | 287               | 5,420,970,000 | 5,360,619,411<br>0        | 5,360,619,411 | 0               | 5,360,619,411 | 5,360,619,411<br>0                |  |  |  |  |



JAKARTA,

MENGETAHUI

KEPALA: BADAN PENGELOLA ASET DAERAH



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| NO | UKPD                                  | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---------------------------------------|-------------------|---------------|---------------------------|-------------|-----------------|-------------|-----------------------------------|
| 1  | DINAS PEMUDA DAN OLAHRAGA             | 61                | 1,324,350,000 | 966,795,468               | 966,795,468 | 0               | 966,795,468 | 966,795,468                       |
|    |                                       |                   |               | 0                         |             |                 |             | 0                                 |
| 2  | PUSAT PELATIHAN OLAHRAGA              | 15                | 276,030,000   | 275,334,399               | 275,334,399 | 0               | 275,334,399 | 275,334,399                       |
|    | PELAJAR                               |                   |               | 0                         |             |                 |             | 0                                 |
| 3  | SUKU DINAS PEMUDA DAN                 | 17                | 365,940,000   | 365,632,785               | 365,632,785 | 0               | 365,632,785 | 365,632,785                       |
|    | OLAHRAGA KOTA ADM. JAKARTA<br>PUSAT   |                   |               | 0                         |             |                 |             | 0                                 |
| 4  | UNIT PENGELOLA GELANGGANG             | 13                | 250,020,000   | 240,517,989               | 240,517,989 | 0               | 240,517,989 | 240,517,989                       |
|    | REMAJA KOTA ADM. JAKARTA<br>PUSAT     |                   |               | 0                         |             |                 |             | 0                                 |
| 5  | SUKU DINAS PEMUDA DAN                 | 27                | 536,580,000   | 528,950,844               | 528,950,844 | 0               | 528,950,844 | 528,950,844                       |
|    | OLAHRAGA KOTA ADM. JAKARTA<br>UTARA   |                   |               | 0                         |             |                 |             | 0                                 |
| 6  | UNIT PENGELOLA GELANGGANG             | 11                | 213,120,000   | 211,939,884               | 211,939,884 | 0               | 211,939,884 | 211,939,884                       |
|    | REMAJA KOTA ADM. JAKARTA<br>UTARA     |                   |               | 0                         |             |                 |             | 0                                 |
| 7  | SUKU DINAS PEMUDA DAN                 | 22                | 452,340,000   | 449,831,655               | 449,831,655 | 0               | 449,831,655 | 449,831,655                       |
|    | OLAHRAGA KOTA ADM. JAKARTA<br>BARAT   |                   |               | 0                         |             |                 |             | 0                                 |
| 8  | UNIT PENGELOLA GELANGGANG             | 12                | 232,650,000   | 230,776,092               | 230,776,092 | 0               | 230,776,092 | 230,776,092                       |
|    | REMAJA KOTA ADM. JAKARTA<br>BARAT     |                   |               | 0                         |             |                 |             | 0                                 |
| 9  | SUKU DINAS PEMUDA DAN                 | 30                | 571,230,000   | 569,040,939               | 569,040,939 | 0               | 569,040,939 | 569,040,939                       |
|    | OLAHRAGA KOTA ADM. JAKARTA<br>SELATAN |                   |               | 0                         |             |                 |             | 0                                 |
| 10 | UNIT PENGELOLA GELANGGANG             | 13                | 246,150,000   | 245,492,469               | 245,492,469 | 0               | 245,492,469 | 245,492,469                       |
|    | REMAJA KOTA ADM. JAKARTA<br>SELATAN   |                   |               | 0                         |             |                 |             | 0                                 |



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| SKPD: D | INAS PEMUDA DAN OLAHRAGA                                       |                   |               |                           |               | 1               |               |                                   |
|---------|--|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|
| NO      | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
| 11      | SUKU DINAS PEMUDA DAN<br>OLAHRAGA KOTA ADM. JAKARTA<br>TIMUR   | 37                | 694,350,000   | 692,402,580<br>0          | 692,402,580   | 0               | 692,402,580   | 692,402,580<br>0                  |
| 12      | UNIT PENGELOLA GELANGGANG<br>REMAJA KOTA ADM. JAKARTA<br>TIMUR | 14                | 267,390,000   | 266,663,349<br>0          | 266,663,349   | 0               | 266,663,349   | 266,663,349<br>0                  |
|         | SUB TOTAL  | 272               | 5,430,150,000 | 5,043,378,453<br>0        | 5,043,378,453 | 0               | 5,043,378,453 | 5,043,378,453<br>0                |



JAKARTA,

MENGETAHUI

KEPALA: DINAS PEMUDA DAN OLAHRAGA



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| NO | UKPD                                    | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | RUMAH SAKIT UMUM DAERAH<br>TARAKAN      | 193               | 2,091,150,000 | 2,031,846,727<br>0     | 2,031,846,727 | 0               | 2,031,846,727 | 2,031,846,727<br>0                |
| 2  | RUMAH SAKIT UMUM DAERAH BUDI<br>ASIH    | 256               | 2,580,210,000 | 2,549,924,052<br>0     | 2,549,924,052 | 0               | 2,549,924,052 | 2,549,924,052                     |
| 3  | RUMAH SAKIT UMUM DAERAH<br>PASAR REBO   | 278               | 2,606,985,000 | 2,572,811,629<br>0     | 2,572,811,629 | 0               | 2,572,811,629 | 2,572,811,629                     |
| 4  | RUMAH SAKIT UMUM DAERAH KOJA            | 235               | 2,432,250,000 | 2,406,275,990<br>0     | 2,406,275,990 | 0               | 2,406,275,990 | 2,406,275,990                     |
| 5  | RUMAH SAKIT UMUM DAERAH<br>DUREN SAWIT  | 138               | 1,992,420,000 | 1,956,291,192<br>0     | 1,956,291,192 | 0               | 1,956,291,192 | 1,956,291,192                     |
| 6  | RUMAH SAKIT UMUM DAERAH<br>CENGKARENG   | 164               | 1,394,325,000 | 1,372,983,894<br>0     | 1,372,983,894 | 0               | 1,372,983,894 | 1,372,983,894                     |
| 7  | RUMAH SAKIT UMUM DAERAH<br>PASAR MINGGU | 49                | 605,160,000   | 588,538,484<br>0       | 588,538,484   | 0               | 588,538,484   | 588,538,484<br>0                  |
| 8  | RUMAH SAKIT UMUM ADHYAKSA               | 58                | 1,140,840,000 | 1,131,684,417<br>0     | 1,131,684,417 | 0               | 1,131,684,417 | 1,131,684,417<br>0                |
| 9  | DINAS KESEHATAN                         | 194               | 3,816,090,000 | 3,767,645,781<br>0     | 3,767,645,781 | 0               | 3,767,645,781 | 3,767,645,781                     |
| 10 | PUSAT PELAYANAN KESEHATAN<br>PEGAWAI    | 74                | 1,593,630,000 | 1,584,569,889          | 1,584,569,889 | 0               | 1,584,569,889 | 1,584,569,889                     |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|
| 11 | LABORATORIUM KESEHATAN<br>DAERAH                    | 21                | 423,810,000   | 416,351,907<br>0          | 416,351,907   | 0               | 416,351,907   | 416,351,907<br>C                  |
| 12 | UNIT PELAYANAN AMBULANS<br>GAWAT DARURAT            | 8                 | 187,740,000   | 187,226,811<br>0          | 187,226,811   | 0               | 187,226,811   | 187,226,811                       |
| 13 | PUSAT PELATIHAN KESEHATAN<br>DAERAH                 | 25                | 529,560,000   | 501,675,219<br>0          | 501,675,219   | 0               | 501,675,219   | 501,675,219                       |
| 14 | SUKU DINAS KESEHATAN KOTA<br>ADM. JAKARTA PUSAT     | 64                | 1,222,290,000 | 1,216,156,347<br>0        | 1,216,156,347 | 0               | 1,216,156,347 | 1,216,156,347<br>0                |
| 15 | RUMAH SAKIT UMUM DAERAH<br>KABUPATEN ADM KEP SERIBU | 27                | 535,590,000   | 529,348,797<br>0          | 529,348,797   | 0               | 529,348,797   | 529,348,797<br>0                  |
| 16 | SUKU DINAS KESEHATAN KAB ADM.<br>KEPULAUAN SERIBU   | 27                | 541,710,000   | 535,659,273<br>0          | 535,659,273   | 0               | 535,659,273   | 535,659,273<br>0                  |
| 17 | SUKU DINAS KESEHATAN KOTA<br>ADM. JAKARTA UTARA     | 67                | 1,266,660,000 | 1,263,064,797<br>0        | 1,263,064,797 | 0               | 1,263,064,797 | 1,263,064,797<br>0                |
| 18 | SUKU DINAS KESEHATAN KOTA<br>ADM. JAKARTA BARAT     | 66                | 1,239,750,000 | 1,220,380,695<br>0        | 1,220,380,695 | 0               | 1,220,380,695 | 1,220,380,695<br>0                |
| 19 | SUKU DINAS KESEHATAN KOTA<br>ADM. JAKARTA SELATAN   | 69                | 1,313,100,000 | 1,307,428,767<br>0        | 1,307,428,767 | 0               | 1,307,428,767 | 1,307,428,767<br>0                |
| 20 | SUKU DINAS KESEHATAN KOTA<br>ADM. JAKARTA TIMUR     | 65                | 1,234,980,000 | 1,222,427,430<br>0        | 1,222,427,430 | 0               | 1,222,427,430 | 1,222,427,430<br>0                |



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| SKPD: DI | SKPD: DINAS KESEHATAN |                   |                |                           |                |                 |                |                                   |  |  |  |
|----------|-----------------------|-------------------|----------------|---------------------------|----------------|-----------------|----------------|-----------------------------------|--|--|--|
| NO       | UKPD                  | JUMLAH<br>PEGAWAI | TKD            | TKD BRUTO<br>POTONGAN TKD | TKD NETTO      | PPH (GAJI +TKD) | TKD+PPH        | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |  |  |  |
|          | SUB TOTAL             | 2,078             | 28,748,250,000 | 28,362,292,098<br>0       | 28,362,292,098 | 0               | 28,362,292,098 | 28,362,292,098<br>0               |  |  |  |



JAKARTA,

MENGETAHUI

KEPALA: DINAS KESEHATAN



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| NO | UKPD                                     | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | PUSKESMAS KECAMATAN GAMBIR               | 46                | 926,460,000   | 913,814,073<br>0       | 913,814,073   | 0               | 913,814,073   | 913,814,073<br>0                  |
| 2  | PUSKESMAS KECAMATAN SAWAH<br>BESAR       | 26                | 562,770,000   | 559,575,324<br>0       | 559,575,324   | 0               | 559,575,324   | 559,575,324<br>0                  |
| 3  | RUMAH SAKIT UMUM DAERAH<br>SAWAH BESAR   | 22                | 496,800,000   | 493,966,125<br>0       | 493,966,125   | 0               | 493,966,125   | 493,966,125<br>0                  |
| 4  | PUSKESMAS KECAMATAN<br>KEMAYORAN         | 52                | 1,021,590,000 | 1,007,771,274<br>0     | 1,007,771,274 | 0               | 1,007,771,274 | 1,007,771,274<br>0                |
| 5  | RUMAH SAKIT UMUM DAERAH<br>KEMAYORAN     | 18                | 408,060,000   | 405,682,668<br>0       | 405,682,668   | 0               | 405,682,668   | 405,682,668<br>0                  |
| 6  | PUSKESMAS KECAMATAN SENEN                | 52                | 1,056,420,000 | 1,042,102,098<br>0     | 1,042,102,098 | 0               | 1,042,102,098 | 1,042,102,098                     |
| 7  | PUSKESMAS KECAMATAN CEMPAKA<br>PUTIH     | 42                | 871,830,000   | 865,715,373<br>0       | 865,715,373   | 0               | 865,715,373   | 865,715,373<br>0                  |
| 8  | RUMAH SAKIT UMUM DAERAH<br>CEMPAKA PUTIH | 26                | 541,980,000   | 539,088,696<br>0       | 539,088,696   | 0               | 539,088,696   | 539,088,696<br>0                  |
| 9  | PUSKESMAS KECAMATAN<br>MENTENG           | 45                | 905,760,000   | 894,178,647<br>0       | 894,178,647   | 0               | 894,178,647   | 894,178,647<br>C                  |
| 10 | PUSKESMAS KECAMATAN TANAH<br>ABANG       | 37                | 762,660,000   | 754,507,746<br>0       | 754,507,746   | 0               | 754,507,746   | 754,507,746<br>0                  |



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SKPD: DINAS KESEHATAN (PARAMEDIS) NO **TKD BRUTO** PPH (GAJI +TKD) TKD+PPH **TKD DITERIMA** JUMLAH **TKD TKD NETTO UKPD PEGAWAI POTONGAN TKD** POT.PPH(Gaii+TKD) 21 491,130,000 466,207,956 11 RUMAH SAKIT UMUM DAERAH 466,207,956 466,207,956 466,207,956 TANAH ARANG 0 41 12 PUSKESMAS KECAMATAN JOHAR 851,850,000 843,899,553 843,899,553 0 843,899,553 843,899,553 **BARU** 0 0 24 RUMAH SAKIT UMUM DAERAH 533,340,000 517,873,293 517,873,293 O 517,873,293 517,873,293 JOHAR BARU 0 28 14 PUSKESMAS KECAMATAN KEP 545.760.000 545.101.866 545.101.866 0 545.101.866 545.101.866 SERIBU UTARA 0 PUSKESMAS KECAMATAN KEP 34 625,319,325 625,319,325 0 631,350,000 625.319.325 625,319,325 SERIBU SELATAN 54 0 PUSKESMAS KECAMATAN 1,101,240,000 1,094,739,606 1,094,739,606 1,094,739,606 1,094,739,606 **PFN.JARINGAN** 71 17 PUSKESMAS KECAMATAN TANJUNG 1,438,020,000 1,423,044,306 1,423,044,306 0 1.423.044.306 1,423,044,306 **PRIOK** 0 0 22 O RUMAH SAKIT UMUM DAERAH 500,220,000 497,486,736 497,486,736 497,486,736 497,486,736 TANJUNG PRIOK 0 61 0 19l PUSKESMAS KECAMATAN KOJA 1,229,940,000 1,219,638,726 1,219,638,726 1,219,638,726 1,219,638,726 0 0 23 0 RUMAH SAKIT UMUM DAERAH TUGU 502.020.000 496.385.505 496.385.505 496.385.505 496.385.505 **KOJA** 0



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SKPD: DINAS KESEHATAN (PARAMEDIS) NO **TKD BRUTO** PPH (GAJI +TKD) TKD+PPH **TKD DITERIMA** JUMLAH **TKD TKD NETTO UKPD PEGAWAI** POT.PPH(Gaji+TKD) **POTONGAN TKD** 73 21 PUSKESMAS KECAMATAN 1,415,520,000 1,394,406,000 1,394,406,000 1,394,406,000 1,394,406,000 CILINCING 0 22 RUMAH SAKIT UMUM DAERAH 462,060,000 455,501,934 455,501,934 0 455,501,934 455,501,934 CILINCING 0 0 39 PUSKESMAS KECAMATAN 791,190,000 785,360,835 785,360,835 O 785,360,835 785,360,835 **PADEMANGAN** 0 19 RUMAH SAKIT UMUM DAFRAH 424.530.000 415.250.028 415.250.028 0 415.250.028 415.250.028 **PADEMANGAN** 0 PUSKESMAS KECAMATAN KELAPA 59 0 1,173,690,000 1,161,376,011 1,161,376,011 1.161.376.011 1,161,376,011 **GADING** 66 0 PUSKESMAS KECAMATAN 1,271,070,000 1,259,308,593 1,259,308,593 1,259,308,593 1,259,308,593 CENGKARENG 48 PUSKESMAS KECAMATAN GROGOL 1.000.710.000 990.624.150 990.624.150 0 990.624.150 990,624,150 **PETAMBURAN** 0 0 57 0 PUSKESMAS KECAMATAN TAMBORA 1,092,600,000 1,077,109,164 1,077,109,164 1,077,109,164 1,077,109,164 0 39 0 29 PUSKESMAS KECAMATAN TAMAN 800,190,000 786,398,427 786,398,427 786,398,427 786,398,427 SARI 0 0 17 0 RUMAH SAKIT UMUM DAERAH 361.710.000 359.661.195 359.661.195 359.661.195 359.661.195 TAMAN SARI 0



KEMBANGAN

**KEMBANGAN** 

PAI MFRAH

**TFBFT** 

**BUDI** 

38

39

RUMAH SAKIT UMUM DAERAH

PUSKESMAS KECAMATAN TEBET

RUMAH SAKIT UMUM DAERAH

PUSKESMAS KECAMATAN SETIA

PUSKESMAS KECAMATAN

29

67

36

33

40

674,730,000

1,275,840,000

751,320,000

748,260,000

841,320,000

### DAFTAR PEMBAYARAN TUNJANGAN KINERJA DAERAH **BERDASARKAN INSTRUKSI GUBERNUR NO. 171 TAHUN 2016**

659.631.555

1,248,283,719

746.616.690

729,616,212

837,831,132

0

0

0

0

0

659,631,555

1,248,283,719

746.616.690

729,616,212

837,831,132

659.631.555

1,248,283,719

746.616.690

729,616,212

837,831,132

0

0

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SKPD: DINAS KESEHATAN (PARAMEDIS) NO PPH (GAJI +TKD) **TKD BRUTO** TKD+PPH **TKD DITERIMA** JUMLAH **TKD TKD NETTO UKPD PEGAWAI POTONGAN TKD** POT.PPH(Gaii+TKD) 59 PUSKESMAS KECAMATAN KEBON 1,130,130,000 1,117,290,609 1,117,290,609 1,117,290,609 1,117,290,609 **JERUK** 0 76 32 PUSKESMAS KECAMATAN 1,501,020,000 1,491,549,651 1,491,549,651 0 1,491,549,651 1,491,549,651 **KALIDERES** 0 23 RUMAH SAKIT UMUM DAERAH 495,000,000 490,301,757 490,301,757 O 490,301,757 490,301,757 **KALIDERES** 0 55 PUSKESMAS KECAMATAN 1.162.800.000 1.149.999.975 1.149.999.975 0 1.149.999.975 1.149.999.975

659,631,555

1,248,283,719

746.616.690

729,616,212

837,831,132

0

0

0



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 41 | RUMAH SAKIT UMUM DAERAH<br>MAMPANG PRAPATAN            | 23                | 512,190,000   | 507,997,404<br>0       | 507,997,404   | 0               | 507,997,404   | 507,997,404<br>0                  |
| 42 | PUSKESMAS KECAMATAN PASAR<br>MINGGU                    | 109               | 2,158,470,000 | 2,145,591,387<br>0     | 2,145,591,387 | 0               | 2,145,591,387 | 2,145,591,387<br>C                |
| 43 | RUMAH SAKIT UMUM DAERAH JATI<br>PADANG                 | 15                | 385,380,000   | 382,311,612<br>0       | 382,311,612   | 0               | 382,311,612   | 382,311,612<br>C                  |
| 44 | PUSKESMAS KECAMATAN<br>KEBAYORAN BARU                  | 63                | 1,282,320,000 | 1,265,618,457<br>0     | 1,265,618,457 | 0               | 1,265,618,457 | 1,265,618,457<br>0                |
| 45 | RUMAH SAKIT UMUM DAERAH<br>KEBAYORAN BARU              | 12                | 313,740,000   | 305,461,413<br>0       | 305,461,413   | 0               | 305,461,413   | 305,461,413<br>0                  |
| 46 | PUSKESMAS KELURAHAN CIPETE<br>UTARA KEC.KEBAYORAN BARU | 1                 | 28,710,000    | 28,698,516<br>0        | 28,698,516    | 0               | 28,698,516    | 28,698,516<br>0                   |
| 47 | PUSKESMAS KECAMATAN<br>KEBAYORAN LAMA                  | 87                | 1,681,650,000 | 1,662,726,591<br>0     | 1,662,726,591 | 0               | 1,662,726,591 | 1,662,726,591<br>0                |
| 48 | RUMAH SAKIT UMUM DAERAH<br>KEBAYORAN LAMA              | 16                | 374,130,000   | 370,864,755<br>0       | 370,864,755   | 0               | 370,864,755   | 370,864,755<br>0                  |
| 49 | PUSKESMAS KECAMATAN<br>CILANDAK                        | 52                | 1,064,250,000 | 1,051,218,387<br>0     | 1,051,218,387 | 0               | 1,051,218,387 | 1,051,218,387<br>C                |
| 50 | PUSKESMAS KECAMATAN<br>PESANGGRAHAN                    | 44                | 940,410,000   | 935,071,920            | 935,071,920   | 0               | 935,071,920   | 935,071,920<br>0                  |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 51 | RUMAH SAKIT UMUM DAERAH<br>PESANGGRAHAN         | 32                | 712,890,000   | 680,408,361<br>0       | 680,408,361   | 0               | 680,408,361   | 680,408,361<br>0                  |
| 52 | PUSKESMAS KECAMATAN<br>JAGAKARSA                | 67                | 1,397,790,000 | 1,384,655,562<br>0     | 1,384,655,562 | 0               | 1,384,655,562 | 1,384,655,562<br>0                |
| 53 | RUMAH SAKIT UMUM DAERAH<br>JAGAKARSA            | 43                | 877,950,000   | 869,094,054<br>0       | 869,094,054   | 0               | 869,094,054   | 869,094,054<br>0                  |
| 54 | PUSKESMAS KECAMATAN<br>PANCORAN                 | 56                | 1,122,210,000 | 1,098,908,271<br>0     | 1,098,908,271 | 0               | 1,098,908,271 | 1,098,908,271<br>0                |
| 55 | PUSKESMAS KELURAHAN DUREN<br>TIGA KEC. PANCORAN | 2                 | 61,740,000    | 61,557,957<br>0        | 61,557,957    | 0               | 61,557,957    | 61,557,957<br>0                   |
| 56 | PUSKESMAS KELURAHAN KALIBATA<br>KEC. PANCORAN   | 1                 | 28,710,000    | 28,437,255<br>0        | 28,437,255    | 0               | 28,437,255    | 28,437,255<br>0                   |
| 57 | PUSKESMAS KELURAHAN RAWAJATI<br>KEC. PANCORAN   | 1                 | 28,710,000    | 28,652,580<br>0        | 28,652,580    | 0               | 28,652,580    | 28,652,580<br>0                   |
| 58 | PUSKESMAS KECAMATAN<br>MATRAMAN                 | 70                | 1,406,070,000 | 1,395,505,431<br>0     | 1,395,505,431 | 0               | 1,395,505,431 | 1,395,505,431<br>0                |
| 59 | RUMAH SAKIT UMUM DAERAH<br>MATRAMAN             | 24                | 572,490,000   | 563,116,482<br>0       | 563,116,482   | 0               | 563,116,482   | 563,116,482<br>0                  |
| 60 | PUSKESMAS KECAMATAN PULO<br>GADUNG              | 84                | 1,667,880,000 | 1,651,482,918<br>0     | 1,651,482,918 | 0               | 1,651,482,918 | 1,651,482,918                     |



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| NO | UKPD                                   | JUMLAH<br>Pegawai | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 61 | PUSKESMAS KECAMATAN<br>JATINEGARA      | 116               | 2,371,590,000 | 2,345,837,355<br>0     | 2,345,837,355 | 0               | 2,345,837,355 | 2,345,837,355<br>0                |
| 62 | PUSKESMAS KECAMATAN<br>KRAMATJATI      | 99                | 1,935,450,000 | 1,918,459,332<br>0     | 1,918,459,332 | 0               | 1,918,459,332 | 1,918,459,332<br>0                |
| 63 | RUMAH SAKIT UMUM DAERAH<br>KRAMAT JATI | 37                | 795,060,000   | 771,893,712<br>0       | 771,893,712   | 0               | 771,893,712   | 771,893,712<br>0                  |
| 64 | PUSKESMAS KECAMATAN PASAR<br>REBO      | 111               | 2,159,370,000 | 2,147,908,734<br>0     | 2,147,908,734 | 0               | 2,147,908,734 | 2,147,908,734<br>0                |
| 65 | PUSKESMAS KECAMATAN CAKUNG             | 87                | 1,746,090,000 | 1,719,352,494<br>0     | 1,719,352,494 | 0               | 1,719,352,494 | 1,719,352,494<br>0                |
| 66 | PUSKESMAS KECAMATAN DUREN<br>SAWIT     | 117               | 2,460,870,000 | 2,449,669,842<br>0     | 2,449,669,842 | 0               | 2,449,669,842 | 2,449,669,842<br>0                |
| 67 | PUSKESMAS KECAMATAN MAKASAR            | 93                | 1,815,120,000 | 1,800,433,494<br>0     | 1,800,433,494 | 0               | 1,800,433,494 | 1,800,433,494<br>0                |
| 68 | PUSKESMAS KECAMATAN CIRACAS            | 84                | 1,593,810,000 | 1,587,976,551<br>0     | 1,587,976,551 | 0               | 1,587,976,551 | 1,587,976,551<br>0                |
| 69 | RUMAH SAKIT UMUM DAERAH<br>CIRACAS     | 39                | 812,340,000   | 804,934,206<br>0       | 804,934,206   | 0               | 804,934,206   | 804,934,206<br>0                  |
| 70 | PUSKESMAS KECAMATAN<br>CIPAYUNG        | 114               | 2,193,570,000 | 2,182,246,911<br>0     | 2,182,246,911 | 0               | 2,182,246,911 | 2,182,246,911<br>0                |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD            | TKD BRUTO<br>POTONGAN TKD | TKD NETTO      | PPH (GAJI +TKD) | TKD+PPH        | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|----------------|---------------------------|----------------|-----------------|----------------|-----------------------------------|
| 71 | RUMAH SAKIT UMUM DAERAH<br>CIPAYUNG               | 14                | 352,260,000    | 351,132,192<br>0          | 351,132,192    | 0               | 351,132,192    | 351,132,192<br>0                  |
| 72 | PUSKESMAS KELURAHAN<br>CIPAYUNG KEC. CIPAYUNG     | 1                 | 23,850,000     | 23,635,350<br>0           | 23,635,350     | 0               | 23,635,350     | 23,635,350<br>0                   |
| 73 | PUSKESMAS KELURAHAN LUBANG<br>BUAYA KEC. CIPAYUNG | 1                 | 23,850,000     | 23,797,530<br>0           | 23,797,530     | 0               | 23,797,530     | 23,797,530<br>0                   |
| 74 | PUSKESMAS KELURAHAN BAMBU<br>APUS KEC. CIPAYUNG   | 1                 | 28,710,000     | 28,675,548<br>0           | 28,675,548     | 0               | 28,675,548     | 28,675,548<br>0                   |
| 75 | PUSKESMAS KELURAHAN SETU<br>KEC. CIPAYUNG         | 1                 | 28,710,000     | 28,612,386<br>0           | 28,612,386     | 0               | 28,612,386     | 28,612,386<br>0                   |
| 76 | PUSKESMAS KELURAHAN<br>CILANGKAP KEC. CIPAYUNG    | 1                 | 23,850,000     | 23,797,530<br>0           | 23,797,530     | 0               | 23,797,530     | 23,797,530<br>0                   |
| 77 | PUSKESMAS KELURAHAN MUNJUL<br>KEC. CIPAYUNG       | 2                 | 41,040,000     | 40,759,965<br>0           | 40,759,965     | 0               | 40,759,965     | 40,759,965<br>0                   |
|    | SUB TOTAL   | 3,361             | 68,586,120,000 | 67,827,439,323<br>0       | 67,827,439,323 | 0               | 67,827,439,323 | 67,827,439,323<br>0               |



JAKARTA,

MENGETAHUI

KEPALA: DINAS KESEHATAN (PARAMEDIS)



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| NO | UKPD  | JUMLAH<br>Pegawai | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | DINAS PENDIDIKAN  | 173               | 3,201,030,000 | 3,148,609,698<br>0     | 3,148,609,698 | 0               | 3,148,609,698 | 3,148,609,698<br>0                |
| 2  | PUSAT DATA DAN TEKNOLOGI<br>INFORMASI KOMUNIKASI<br>PENDIDIKAN              | 15                | 280,620,000   | 279,094,500<br>0       | 279,094,500   | 0               | 279,094,500   | 279,094,500<br>0                  |
| 3  | PUSAT PELATIHAN DAN<br>PENGEMBANGAN PAUD DAN<br>PENDIDIKAN MASYARAKAT       | 10                | 201,510,000   | 199,133,757<br>0       | 199,133,757   | 0               | 199,133,757   | 199,133,757<br>0                  |
| 4  | PUSAT PELAYANAN PENDANAAN<br>PERSONAL DAN OPERASIONAL<br>PENDIDIKAN         | 13                | 255,240,000   | 254,223,333<br>0       | 254,223,333   | 0               | 254,223,333   | 254,223,333<br>0                  |
| 5  | SUKU DINAS PENDIDIKAN WILAYAH I<br>KOTA ADM. JAKARTA PUSAT                  | 35                | 644,130,000   | 635,229,603<br>0       | 635,229,603   | 0               | 635,229,603   | 635,229,603<br>0                  |
| 6  | SUKU DINAS PENDIDIKAN WILAYAH<br>II KOTA ADM. JAKARTA PUSAT                 | 35                | 634,770,000   | 614,931,174<br>0       | 614,931,174   | 0               | 614,931,174   | 614,931,174<br>0                  |
| 7  | PUSAT PENGEMBANGAN<br>KOMPETENSI PENDIDIK, TENDIK<br>DAN KEJURUAN KOTA ADM. | 8                 | 189,810,000   | 184,026,357<br>0       | 184,026,357   | 0               | 184,026,357   | 184,026,357<br>0                  |
| 8  | SUKU DINAS PENDIDIKAN<br>KABUPATEN ADM.<br>KEPULAUANSERIBU                  | 13                | 263,340,000   | 262,563,660<br>0       | 262,563,660   | 0               | 262,563,660   | 262,563,660<br>0                  |
| 9  | SUKU DINAS PENDIDIKAN WILAYAH I<br>KOTA ADM. JAKARTA UTARA                  | 32                | 583,920,000   | 579,750,354<br>0       | 579,750,354   | 0               | 579,750,354   | 579,750,354<br>0                  |
| 10 | SUKU DINAS PENDIDIKAN WILAYAH<br>II KOTA ADM. JAKARTA UTARA                 | 32                | 567,090,000   | 553,633,884<br>0       | 553,633,884   | 0               | 553,633,884   | 553,633,884<br>0                  |



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| SKPD: D | INAS PENDIDIKAN  |                   |               |                        |               | 1               |               |                                   |
|---------|--|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| NO      | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
| 11      | PUSAT PENGEMBANGAN<br>KOMPETENSI PENDIDIK, TENDIK<br>DAN KEJURUAN KOTA ADM.        | 6                 | 125,730,000   | 124,600,482<br>0       | 124,600,482   | 0               | 124,600,482   | 124,600,482<br>0                  |
| 12      | SUKU DINAS PENDIDIKAN WILAYAH I<br>KOTA ADM. JAKARTA BARAT                         | 34                | 604,800,000   | 468,166,487<br>0       | 468,166,487   | 0               | 468,166,487   | 468,166,487<br>C                  |
| 13      | SUKU DINAS PENDIDIKAN WILAYAH<br>II KOTA ADM. JAKARTA BARAT                        | 40                | 692,640,000   | 682,340,643<br>0       | 682,340,643   | 0               | 682,340,643   | 682,340,643<br>0                  |
| 14      | PUSAT PENGEMBANGAN<br>KOMPETENSI PENDIDIK, TENDIK<br>DAN KEJURUAN KOTA ADM.        | 9                 | 179,910,000   | 178,150,113<br>0       | 178,150,113   | 0               | 178,150,113   | 178,150,113<br>0                  |
| 15      | SUKU DINAS PENDIDIKAN WILAYAH I<br>KOTA ADM. JAKARTA SLTN                          | 51                | 923,850,000   | 908,681,517<br>0       | 908,681,517   | 0               | 908,681,517   | 908,681,517<br>0                  |
| 16      | SUKU DINAS PENDIDIKAN WILAYAH<br>II KOTA ADM. JAKARTA SLTN                         | 54                | 950,220,000   | 728,375,960<br>0       | 728,375,960   | 0               | 728,375,960   | 728,375,960<br>0                  |
| 17      | PUSAT PENGEMBANGAN<br>KOMPETENSI PENDIDIK TENDIK DAN<br>KEJURUAN KOTA ADM. JAKARTA | 13                | 262,980,000   | 258,806,331<br>0       | 258,806,331   | 0               | 258,806,331   | 258,806,331<br>0                  |
| 18      | SUKU DINAS PENDIDIKAN WILAYAH I<br>KOTA ADM. JAKARTA TIMUR                         | 58                | 1,032,570,000 | 1,022,420,016<br>0     | 1,022,420,016 | 0               | 1,022,420,016 | 1,022,420,016<br>0                |
| 19      | SUKU DINAS PENDIDIKAN WILAYAH<br>II KOTA ADM. JAKARTA TIMUR                        | 59                | 1,025,550,000 | 1,016,564,922<br>0     | 1,016,564,922 | 0               | 1,016,564,922 | 1,016,564,922<br>0                |
| 20      | PUSAT PENGEMBANGAN<br>KOMPETENSI PENDIDIK, TENDIK<br>DAN KEJURUAN KOTA ADM.        | 15                | 295,920,000   | 290,733,849<br>0       | 290,733,849   | 0               | 290,733,849   | 290,733,849<br>0                  |



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| SKPD: DI | INAS PENDIDIKAN |                   |                |                           |                |                 |                |                                   |
|----------|-----------------|-------------------|----------------|---------------------------|----------------|-----------------|----------------|-----------------------------------|
| NO       | UKPD            | JUMLAH<br>PEGAWAI | TKD            | TKD BRUTO<br>POTONGAN TKD | TKD NETTO      | PPH (GAJI +TKD) | TKD+PPH        | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|          | SUB TOTAL       | 705               | 12,915,630,000 | 12,390,036,640<br>0       | 12,390,036,640 | 0               | 12,390,036,640 | 12,390,036,640<br>0               |



JAKARTA,

MENGETAHUI

KEPALA: DINAS PENDIDIKAN



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 1  | TK NEGERI JL.TEGAL KEC.MENTENG<br>JAKARTA PUSAT | 1                 | 13,500,000 | 13,338,000<br>0        | 13,338,000 | 0               | 13,338,000 | 13,338,000<br>(                   |
| 2  | TK NEGERI BENDUNGAN HILIR                       | 1                 | 8,010,000  | 7,939,512<br>0         | 7,939,512  | 0               | 7,939,512  | 7,939,512                         |
| 3  | SMU 4 KECAMATAN GAMBIR<br>JAKARTA PUSAT         | 1                 | 13,500,000 | 13,444,650<br>0        | 13,444,650 | 0               | 13,444,650 | 13,444,650                        |
| 4  | SMU 25 KECAMATAN GAMBIR<br>JAKARTA PUSAT        | 4                 | 55,260,000 | 55,204,470<br>0        | 55,204,470 | 0               | 55,204,470 | 55,204,470<br>0                   |
| 5  | SMK 2 KECAMATAN GAMBIR<br>JAKARTA PUSAT         | 2                 | 39,240,000 | 38,225,088<br>0        | 38,225,088 | 0               | 38,225,088 | 38,225,088<br>(                   |
| 6  | SMK 38 KECAMATAN GAMBIR<br>JAKARTA PUSAT        | 4                 | 54,000,000 | 53,285,850<br>0        | 53,285,850 | 0               | 53,285,850 | 53,285,850                        |
| 7  | SLTP 39 KECAMATAN GAMBIR<br>JAKARTA PUSAT       | 3                 | 41,130,000 | 40,628,412<br>0        | 40,628,412 | 0               | 40,628,412 | 40,628,412                        |
| 8  | SLTP 60 KECAMATAN GAMBIR<br>JAKARTA PUSAT       | 2                 | 33,660,000 | 33,143,706<br>0        | 33,143,706 | 0               | 33,143,706 | 33,143,706<br>C                   |
| 9  | SLTP 72 KECAMATAN GAMBIR<br>JAKARTA PUSAT       | 2                 | 33,660,000 | 33,353,694<br>0        | 33,353,694 | 0               | 33,353,694 | 33,353,694<br>C                   |
| 10 | SLTP 94 KECAMATAN GAMBIR<br>JAKARTA PUSAT       | 3                 | 47,160,000 | 45,170,298<br>0        | 45,170,298 | 0               | 45,170,298 | 45,170,298<br>0                   |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 11 | SDN CIDENG 07 PAGI                            | 2                 | 20,970,000 | 20,732,148<br>0        | 20,732,148 | 0               | 20,732,148 | 20,732,148<br>0                   |
| 12 | SDN DURI PULO 02 PAGI                         | 1                 | 8,010,000  | 7,917,084<br>0         | 7,917,084  | 0               | 7,917,084  | 7,917,084<br>C                    |
| 13 | SDN DURI PULO 04 PAGI                         | 1                 | 7,470,000  | 7,383,348<br>0         | 7,383,348  | 0               | 7,383,348  | 7,383,348<br>0                    |
| 14 | SDN DURI PULO 08 PAGI                         | 1                 | 7,470,000  | 7,383,348<br>0         | 7,383,348  | 0               | 7,383,348  | 7,383,348<br>0                    |
| 15 | SDN PETOJO UTARA 13 PAGI                      | 1                 | 7,470,000  | 7,395,300<br>0         | 7,395,300  | 0               | 7,395,300  | 7,395,300<br>0                    |
| 16 | SDN PETOJO SELATAN 06 PAGI                    | 1                 | 7,470,000  | 7,383,348<br>0         | 7,383,348  | 0               | 7,383,348  | 7,383,348<br>0                    |
| 17 | SMU 1 KECAMATAN SAWAH BESAR<br>JAKARTA PUSAT  | 4                 | 54,720,000 | 53,044,965<br>0        | 53,044,965 | 0               | 53,044,965 | 53,044,965<br>0                   |
| 18 | SMU 10 KECAMATAN SAWAH BESAR<br>JAKARTA PUSAT | 2                 | 39,240,000 | 38,884,914<br>0        | 38,884,914 | 0               | 38,884,914 | 38,884,914<br>0                   |
| 19 | SMU 20 KECAMATAN SAWAH BESAR<br>JAKARTA PUSAT | 2                 | 39,240,000 | 39,144,258<br>0        | 39,144,258 | 0               | 39,144,258 | 39,144,258<br>0                   |
| 20 | SMK 1 KECAMATAN SAWAH BESAR<br>JAKARTA PUSA   | 4                 | 54,000,000 | 49,207,500<br>0        | 49,207,500 | 0               | 49,207,500 | 49,207,500<br>0                   |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 21 | SMK 27 KECAMATAN SAWAH BESAR<br>JAKARTA PUSA  | 4                 | 72,450,000 | 71,301,834<br>0        | 71,301,834 | 0               | 71,301,834 | 71,301,834<br>0                   |
| 22 | SLTP 4 KECAMATAN SAWAH BESAR<br>JAKARTA PUSA  | 2                 | 33,660,000 | 33,301,296<br>0        | 33,301,296 | 0               | 33,301,296 | 33,301,296<br>0                   |
| 23 | SLTP 5 KECAMATAN SAWAH BESAR<br>JAKARTA PUSA  | 2                 | 33,660,000 | 33,377,904<br>0        | 33,377,904 | 0               | 33,377,904 | 33,377,904<br>0                   |
| 24 | SLTP 17 KECAMATAN SAWAH<br>BESAR JAKARTA PUSA | 1                 | 20,160,000 | 19,627,776<br>0        | 19,627,776 | 0               | 19,627,776 | 19,627,776<br>0                   |
| 25 | SLTP 64 KECAMATAN SAWAH<br>BESAR JAKARTA PUSA | 2                 | 15,480,000 | 15,343,776<br>0        | 15,343,776 | 0               | 15,343,776 | 15,343,776<br>0                   |
| 26 | SDN MANGGA DUA SELATAN 01<br>PAGI             | 1                 | 7,470,000  | 7,378,866<br>0         | 7,378,866  | 0               | 7,378,866  | 7,378,866<br>0                    |
| 27 | SDN GUNUNG SAHARI UTARA 01<br>PAGI            | 1                 | 8,010,000  | 7,917,084<br>0         | 7,917,084  | 0               | 7,917,084  | 7,917,084<br>0                    |
| 28 | SMU 5 KECAMATAN KEMAYORAN<br>JAKARTA PUSAT    | 4                 | 60,750,000 | 60,061,680<br>0        | 60,061,680 | 0               | 60,061,680 | 60,061,680                        |
| 29 | SMK 3 KECAMATAN KEMAYORAN<br>JAKARTA PUSAT    | 2                 | 39,240,000 | 38,450,016<br>0        | 38,450,016 | 0               | 38,450,016 | 38,450,016<br>0                   |
| 30 | SMK 21 KECAMATAN KEMAYORAN<br>JAKARTA PUSAT   | 3                 | 40,500,000 | 39,683,250<br>0        | 39,683,250 | 0               | 39,683,250 | 39,683,250<br>0                   |



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO PPH (GAJI +TKD) **TKD BRUTO** TKD+PPH JUMLAH **TKD TKD NETTO TKD DITERIMA UKPD PEGAWAI POTONGAN TKD** POT.PPH(Gaii+TKD) 13,500,000 13,257,000 13,257,000 SMK 44 KECAMATAN KEMAYORAN 13,257,000 13,257,000 JAKARTA PUSAT 0 32 SMK 54 KECAMATAN KEMAYORAN 47,250,000 42,850,107 42,850,107 0 42,850,107 42,850,107 JAKARTA PUSAT 0 0 2 SLTP 10 KECAMATAN KEMAYORAN 27,000,000 26,512,650 26,512,650 O 26,512,650 26,512,650 JAKARTA PUSAT 0 2 SLTP 59 KECAMATAN KEMAYORAN 33,660,000 33.269.832 33.269.832 0 33.269.832 33.269.832 JAKARTA PUSAT 0 SLTP 78 KECAMATAN KEMAYORAN 7.470.000 7,425,180 7,425,180 0 7,425,180 7,425,180 JAKARTA PUSAT 0 0 SLTP 79 KECAMATAN KEMAYORAN 20,160,000 20,039,040 20,039,040 0 20,039,040 20,039,040 JAKARTA PUSAT SLTP 93 KECAMATAN KEMAYORAN 20.160.000 19.895.904 19.895.904 0 19.895.904 19.895.904 JAKARTA PUSAT 0 0 0 SLTP 119 KECAMATAN KEMAYORAN 20,160,000 19,891,872 19,891,872 19,891,872 19,891,872 JAKARTA PUSAT 0 0 SLTP 183 KECAMATAN KEMAYORAN 33,660,000 32,716,152 32,716,152 32,716,152 32,716,152 JAKARTA PUSAT 0 0 0 SLTP 228 KECAMATAN KEMAYORAN 60.660.000 59.404.500 59.404.500 59.404.500 59,404,500 JAKARTA PUSAT 0



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 41 | SLTP 269 KECAMATAN KEMAYORAN<br>JAKARTA PUSAT | 3                 | 47,160,000 | 42,524,604<br>0        | 42,524,604 | 0               | 42,524,604 | 42,524,604<br>0                   |
| 42 | SDN KEMAYORAN 15 PAGI                         | 1                 | 7,470,000  | 7,311,636<br>0         | 7,311,636  | 0               | 7,311,636  | 7,311,636<br>(                    |
| 43 | SDN KEBON KOSONG 05 PAGI                      | 1                 | 7,470,000  | 7,314,624<br>0         | 7,314,624  | 0               | 7,314,624  | 7,314,624<br>0                    |
| 44 | SDN KEBON KOSONG 16 PAGI                      | 1                 | 7,470,000  | 7,305,660<br>0         | 7,305,660  | 0               | 7,305,660  | 7,305,660<br>0                    |
| 45 | SDN KEBON KOSONG 17 PAGI                      | 1                 | 7,470,000  | 7,317,612<br>0         | 7,317,612  | 0               | 7,317,612  | 7,317,612<br>0                    |
| 46 | SDN KEBON KOSONG 19 PAGI                      | 1                 | 7,470,000  | 7,314,624<br>0         | 7,314,624  | 0               | 7,314,624  | 7,314,624<br>0                    |
| 47 | SDN SERDANG 05 PAGI                           | 1                 | 7,470,000  | 7,317,612<br>0         | 7,317,612  | 0               | 7,317,612  | 7,317,612<br>0                    |
| 48 | SDN CEMPAKA BARU 12 PAGI                      | 1                 | 7,470,000  | 7,304,913<br>0         | 7,304,913  | 0               | 7,304,913  | 7,304,913<br>0                    |
| 49 | SDN UTAN PANJANG 04 PETANG                    | 1                 | 7,470,000  | 7,314,624<br>0         | 7,314,624  | 0               | 7,314,624  | 7,314,624<br>0                    |
| 50 | SMU 68 KECAMATAN SENEN<br>JAKARTA PUSAT       | 4                 | 60,750,000 | 58,490,100<br>0        | 58,490,100 | 0               | 58,490,100 | 58,490,100<br>0                   |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 51 | SMK 34 KECAMATAN SENEN<br>JAKARTA PUSAT         | 4                 | 60,750,000 | 59,288,958<br>0        | 59,288,958 | 0               | 59,288,958 | 59,288,958<br>0                   |
| 52 | SLTP 216 KECAMATAN SENEN<br>JAKARTA PUSAT       | 3                 | 45,540,000 | 45,252,864<br>0        | 45,252,864 | 0               | 45,252,864 | 45,252,864<br>(                   |
| 53 | SDN KENARI 07 PAGI                              | 1                 | 7,470,000  | 6,888,834<br>0         | 6,888,834  | 0               | 6,888,834  | 6,888,834<br>C                    |
| 54 | SDN KENARI 09 PAGI                              | 1                 | 7,470,000  | 7,177,176<br>0         | 7,177,176  | 0               | 7,177,176  | 7,177,176<br>C                    |
| 55 | SDN PASEBAN 07 PAGI                             | 1                 | 7,470,000  | 7,308,648<br>0         | 7,308,648  | 0               | 7,308,648  | 7,308,648<br>0                    |
| 56 | SDN PASEBAN 15 PAGI                             | 2                 | 14,940,000 | 14,582,934<br>0        | 14,582,934 | 0               | 14,582,934 | 14,582,934<br>C                   |
| 57 | SDN PASEBAN 18 PETANG                           | 1                 | 7,470,000  | 7,231,707<br>0         | 7,231,707  | 0               | 7,231,707  | 7,231,707<br>C                    |
| 58 | SMU 30 KECAMATAN CEMPAKA<br>PUTIH JAKARTA PUSAT | 3                 | 52,740,000 | 50,873,328<br>0        | 50,873,328 | 0               | 50,873,328 | 50,873,328<br>0                   |
| 59 | SMU 77 KECAMATAN CEMPAKA<br>PUTIH JAKARTA PUSAT | 3                 | 52,740,000 | 52,091,766<br>0        | 52,091,766 | 0               | 52,091,766 | 52,091,766<br>C                   |
| 60 | SMK 39 KECAMATAN CEMPAKA<br>PUTIH JAKARTA PUSAT | 4                 | 66,240,000 | 65,263,716<br>0        | 65,263,716 | 0               | 65,263,716 | 65,263,716<br>0                   |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 61 | SLTP 47 KECAMATAN CEMPAKA<br>PUTIH JAKARTA PUSAT  | 2                 | 27,000,000 | 26,740,800<br>0        | 26,740,800 | 0               | 26,740,800 | 26,740,800<br>0                   |
| 62 | SLTP 71 KECAMATAN CEMPAKA<br>PUTIH JAKARTA PUSAT  | 3                 | 47,160,000 | 46,216,602<br>0        | 46,216,602 | 0               | 46,216,602 | 46,216,602<br>C                   |
| 63 | SLTP 77 KECAMATAN CEMPAKA<br>PUTIH JAKARTA PUSAT  | 3                 | 41,670,000 | 40,942,962<br>0        | 40,942,962 | 0               | 40,942,962 | 40,942,962<br>0                   |
| 64 | SLTP 118 KECAMATAN CEMPAKA<br>PUTIH JAKARTA PUSAT | 2                 | 33,660,000 | 33,463,440<br>0        | 33,463,440 | 0               | 33,463,440 | 33,463,440<br>0                   |
| 65 | SLTP 137 KECAMATAN CEMPAKA<br>PUTIH JAKARTA PUSAT | 4                 | 60,660,000 | 58,884,048<br>0        | 58,884,048 | 0               | 58,884,048 | 58,884,048<br>C                   |
| 66 | SDN RAWASARI 03 PAGI                              | 1                 | 7,470,000  | 7,314,624<br>0         | 7,314,624  | 0               | 7,314,624  | 7,314,624<br>C                    |
| 67 | SDN CEMPAKA PUTIH BARAT 17<br>PAGI                | 1                 | 7,470,000  | 7,317,612<br>0         | 7,317,612  | 0               | 7,317,612  | 7,317,612<br>C                    |
| 68 | SMK 16 KECAMATAN MENTENG<br>JAKARTA PUSAT         | 3                 | 52,740,000 | 52,576,128<br>0        | 52,576,128 | 0               | 52,576,128 | 52,576,128                        |
| 69 | SLTP 1 KECAMATAN MENTENG<br>JAKARTA PUSAT         | 4                 | 55,170,000 | 53,456,040<br>0        | 53,456,040 | 0               | 53,456,040 | 53,456,040<br>0                   |
| 70 | SLTP 8 KECAMATAN MENTENG<br>JAKARTA PUSAT         | 3                 | 41,670,000 | 39,985,812<br>0        | 39,985,812 | 0               | 39,985,812 | 39,985,812<br>0                   |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 71 | SLTP 18 KECAMATAN MENTENG<br>JAKARTA PUSAT    | 2                 | 28,170,000 | 27,492,480<br>0        | 27,492,480 | 0               | 27,492,480 | 27,492,480<br>0                   |
| 72 | SLTP 280 KECAMATAN MENTENG<br>JAKARTA PUSAT   | 2                 | 33,660,000 | 31,549,500<br>0        | 31,549,500 | 0               | 31,549,500 | 31,549,500<br>0                   |
| 73 | SDN KEBON SIRIH 01 PAGI                       | 1                 | 8,010,000  | 7,917,084<br>0         | 7,917,084  | 0               | 7,917,084  | 7,917,084<br>(                    |
| 74 | SDN KEBON SIRIH 04 PAGI                       | 1                 | 8,010,000  | 7,917,084<br>0         | 7,917,084  | 0               | 7,917,084  | 7,917,084<br>C                    |
| 75 | SDN CIKINI 02 PAGI                            | 1                 | 8,010,000  | 5,379,516<br>0         | 5,379,516  | 0               | 5,379,516  | 5,379,516<br>0                    |
| 76 | SDN MENTENG 02 PAGI                           | 1                 | 7,470,000  | 7,335,540<br>0         | 7,335,540  | 0               | 7,335,540  | 7,335,540<br>0                    |
| 77 | SDN PEGANGSAAN 01 PAGI                        | 1                 | 7,470,000  | 7,383,348<br>0         | 7,383,348  | 0               | 7,383,348  | <b>7,383,348</b>                  |
| 78 | SMU 7 KECAMATAN TANAH ABANG<br>JAKARTA PUSAT  | 1                 | 25,740,000 | 25,688,520<br>0        | 25,688,520 | 0               | 25,688,520 | 25,688,520<br>0                   |
| 79 | SMU 35 KECAMATAN TANAH ABANG<br>JAKARTA PUSAT | 3                 | 52,740,000 | 50,600,070<br>0        | 50,600,070 | 0               | 50,600,070 | 50,600,070<br>0                   |
| 80 | SMK 19 KECAMATAN TANAH ABANG<br>JAKARTA PUSAT | 3                 | 52,740,000 | 47,876,778<br>0        | 47,876,778 | 0               | 47,876,778 | 47,876,778<br>0                   |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 81 | SLTP 38 KECAMATAN TANAH ABANG<br>JAKARTA PUSAT  | 3                 | 47,160,000 | 44,351,532<br>0        | 44,351,532 | 0               | 44,351,532 | 44,351,532<br>(                   |
| 82 | SLTP 40 KECAMATAN TANAH ABANG<br>JAKARTA PUSAT  | 2                 | 27,000,000 | 26,728,650<br>0        | 26,728,650 | 0               | 26,728,650 | 26,728,650                        |
| 83 | SLTP 70 KECAMATAN TANAH ABANG<br>JAKARTA PUSAT  | 3                 | 47,160,000 | 45,657,486<br>0        | 45,657,486 | 0               | 45,657,486 | 45,657,486<br>C                   |
| 84 | SLTP 181 KECAMATAN TANAH<br>ABANG JAKARTA PUSAT | 3                 | 47,160,000 | 46,665,270<br>0        | 46,665,270 | 0               | 46,665,270 | 46,665,270<br>0                   |
| 85 | SLTP 273 KECAMATAN TANAH<br>ABANG JAKARTA PUSAT | 1                 | 13,500,000 | 12,233,700<br>0        | 12,233,700 | 0               | 12,233,700 | 12,233,700<br>0                   |
| 86 | SDN KAMPUNG BALI 03 PAGI                        | 1                 | 13,500,000 | 13,343,400<br>0        | 13,343,400 | 0               | 13,343,400 | 13,343,400<br>0                   |
| 87 | SDN KEBON MELATI 01 PAGI                        | 1                 | 13,500,000 | 13,343,400<br>0        | 13,343,400 | 0               | 13,343,400 | 13,343,400<br>0                   |
| 88 | SDN PETAMBURAN 01 PAGI                          | 2                 | 27,000,000 | 26,673,300<br>0        | 26,673,300 | 0               | 26,673,300 | 26,673,300<br>0                   |
| 89 | SDN PETAMBURAN 03 PAGI                          | 2                 | 20,970,000 | 20,702,844<br>0        | 20,702,844 | 0               | 20,702,844 | 20,702,844<br>0                   |
| 90 | SDN KARET TENGSIN 15 PAGI                       | 1                 | 8,010,000  | 7,823,367<br>0         | 7,823,367  | 0               | 7,823,367  | 7,823,367<br>0                    |



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| NO  | UKPD   | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 91  | SDN BENDUNGAN HILIR 01 PAGI                    | 1                 | 13,500,000 | 13,343,400<br>0        | 13,343,400 | 0               | 13,343,400 | 13,343,400<br>(                   |
| 92  | SDN BENDUNGAN HILIR 12 PAGI                    | 2                 | 18,360,000 | 18,147,024<br>0        | 18,147,024 | 0               | 18,147,024 | 18,147,024                        |
| 93  | SMU 27 KECAMATAN JOHAR BARU<br>JAKARTA PUSAT   | 3                 | 52,740,000 | 51,952,716<br>0        | 51,952,716 | 0               | 51,952,716 | 51,952,716<br>(                   |
| 94  | SMK 14 KECAMATAN JOHAR BARU<br>JAKARTA PUSAT   | 3                 | 52,740,000 | 48,365,766<br>0        | 48,365,766 | 0               | 48,365,766 | 48,365,766<br>(                   |
| 95  | SMK 31 KECAMATAN JOHAR BARU<br>JAKARTA PUSAT   | 3                 | 52,740,000 | 51,977,016<br>0        | 51,977,016 | 0               | 51,977,016 | 51,977,016<br>(                   |
| 96  | SLTP 2 KECAMATAN JOHAR BARU<br>JAKARTA PUSAT   | 2                 | 33,660,000 | 32,502,960<br>0        | 32,502,960 | 0               | 32,502,960 | 32,502,960                        |
| 97  | SLTP 28 KECAMATAN JOHAR BARU<br>JAKARTA PUSAT  | 2                 | 33,660,000 | 33,495,624<br>0        | 33,495,624 | 0               | 33,495,624 | 33,495,624                        |
| 98  | SLTP 76 KECAMATAN JOHAR BARU<br>JAKARTA PUSAT  | 1                 | 13,500,000 | 10,176,300<br>0        | 10,176,300 | 0               | 10,176,300 | 10,176,300<br>C                   |
| 99  | SLTP 156 KECAMATAN JOHAR BARU<br>JAKARTA PUSAT | 1                 | 20,160,000 | 20,039,040<br>0        | 20,039,040 | 0               | 20,039,040 | 20,039,040<br>(                   |
| 100 | SDN JOHAR BARU 05 PAGI                         | 1                 | 7,470,000  | 7,311,636<br>0         | 7,311,636  | 0               | 7,311,636  | 7,311,636<br>0                    |



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 101 | SDN JOHAR BARU 10 PAGI                          | 1                 | 7,470,000  | 7,314,624<br>0         | 7,314,624  | 0               | 7,314,624  | 7,314,62 <sup>4</sup>             |
| 102 | SDN JOHAR BARU 29 PAGI                          | 1                 | 7,470,000  | 7,314,624<br>0         | 7,314,624  | 0               | 7,314,624  | 7,314,624                         |
| 103 | SDN KAMPUNG RAWA 01 PAGI                        | 1                 | 7,470,000  | 7,320,600<br>0         | 7,320,600  | 0               | 7,320,600  | 7,320,600                         |
| 104 | SDN KAMPUNG RAWA 02 PETANG                      | 1                 | 7,470,000  | 7,308,648<br>0         | 7,308,648  | 0               | 7,308,648  | 7,308,648<br>0                    |
| 105 | SDN TANAH TINGGI 03 PAGI                        | 1                 | 7,470,000  | 7,311,636<br>0         | 7,311,636  | 0               | 7,311,636  | 7,311,636<br>C                    |
| 106 | SMU 69 KEC KEP.SERIBU UTARA<br>KAB.KEP.SERIBU   | 6                 | 87,750,000 | 86,809,500<br>0        | 86,809,500 | 0               | 86,809,500 | 86,809,500<br>(                   |
| 107 | SLTP 133 KEC KEP.SERIBU UTARA<br>KAB.KEP.SERIBU | 3                 | 36,180,000 | 36,032,076<br>0        | 36,032,076 | 0               | 36,032,076 | 36,032,076<br>0                   |
| 108 | SLTP 241 KEC KEP.SERIBU UTARA<br>KAB.KEP.SERIBU | 3                 | 47,160,000 | 46,925,568<br>0        | 46,925,568 | 0               | 46,925,568 | 46,925,568<br>C                   |
| 109 | SLTP 260 KEC KEP.SERIBU UTARA<br>KAB.KEP.SERIBU | 1                 | 20,160,000 | 19,196,352<br>0        | 19,196,352 | 0               | 19,196,352 | 19,196,352<br>0                   |
| 110 | SLTP 285 KEC KEP.SERIBU UTARA<br>KAB.KEP.SERIBU | 2                 | 28,170,000 | 28,099,296<br>0        | 28,099,296 | 0               | 28,099,296 | 28,099,296                        |



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO **TKD BRUTO** PPH (GAJI +TKD) TKD+PPH **TKD DITERIMA** JUMLAH **TKD TKD NETTO UKPD PEGAWAI** POT.PPH(Gaii+TKD) **POTONGAN TKD** 8,010,000 7,894,656 7,894,656 111 SDN PULAU PANGGANG 03 PG 7,894,656 7,894,656 0 112 SMK 61 KAB.ADM.KEP.SERIBU 47,250,000 47,028,312 47,028,312 0 47,028,312 47,028,312 0 0 113l SLTP 288 KAB.ADM.KEP.SERIBU 20,160,000 20,030,976 20,030,976 O 20,030,976 20,030,976 0 114 SDN PULAU TIDUNG 03 PG 8.010.000 7.855.407 7.855.407 0 7.855.407 7.855.407 8,010,000 7,848,198 7,848,198 0 7,848,198 115l SDN PULAU UNTUNG JAWA 01 PG 7,848,198 0 3 SMU 111 KECAMATAN 35,010,000 34,992,792 34,992,792 0 34,992,792 34,992,792 116l PENJARINGAN JAKARTA UTARA 5 117 SMK 56 KECAMATAN PENJARINGAN 74,250,000 73.715.697 73,715,697 0 73.715.697 73,715,697 JAKARTA UTARA 0 0 0 118l SLTP 21 KECAMATAN PENJARINGAN 33,660,000 33,660,000 33,660,000 33,660,000 33,660,000 JAKARTA UTARA 0 0 119 SLTP 112 KECAMATAN 20,160,000 19,974,528 19,974,528 19,974,528 19,974,528 PENJARINGAN JAKARTA UTARA 0 0 0 120 SLTP 120 KECAMATAN 20.160.000 20.160.000 20.160.000 20.160.000 20.160.000 PENJARINGAN JAKARTA UTARA



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO **TKD BRUTO** PPH (GAJI +TKD) TKD+PPH **TKD DITERIMA** JUMLAH **TKD TKD NETTO UKPD PEGAWAI** POT.PPH(Gaii+TKD) **POTONGAN TKD** 13,500,000 13,500,000 13,500,000 121 SLTP 122 KECAMATAN 13,500,000 13,500,000 PENJARINGAN JAKARTA UTARA 0 122 SLTP 261 KECAMATAN 20,160,000 20,035,008 20,035,008 20,035,008 20,035,008 PENJARINGAN JAKARTA UTARA 0 0 123l SDN KAPUK MUARA 03 PAGI 14,940,000 12,238,101 12,238,101 O 12,238,101 12,238,101 0 124 SDN PEJAGALAN 04 PETANG 4.860.000 4.840.560 4.840.560 0 4.840.560 4,840,560 8,010,000 7,977,960 7,977,960 0 7,977,960 7,977,960 125 l SDN PENJARINGAN 03 PAGI 0 3 SMU 15 KECAMATAN TANJUNG 52,740,000 52,011,576 52,011,576 0 52,011,576 52,011,576 126l PRIOK JAKARTA UTARA 127 SMU 18 KECAMATAN TANJUNG 66,240,000 58.995.198 58.995.198 0 58.995.198 58,995,198 PRIOK JAKARTA UTARA 0 0 0 128 SMU 41 KECAMATAN TANJUNG 52,740,000 52,708,608 52,708,608 52,708,608 52,708,608 PRIOK JAKARTA UTARA 0 0 129 SMU 80 KECAMATAN TANJUNG 60,750,000 57,022,416 57,022,416 57,022,416 57,022,416 PRIOK JAKARTA UTARA 0 0 2 0 130 SMK 12 KECAMATAN TANJUNG 27.000.000 19.334.700 19.334.700 19.334.700 19.334.700 PRIOK JAKARTA UTARA 0



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 131 | SLTP 55 KECAMATAN TANJUNG<br>PRIOK JAKARTA UTARA  | 1                 | 20,160,000 | 20,160,000<br>0        | 20,160,000 | 0               | 20,160,000 | 20,160,000<br>(                   |
| 132 | SLTP 65 KECAMATAN TANJUNG<br>PRIOK JAKARTA UTARA  | 1                 | 13,500,000 | 13,500,000<br>0        | 13,500,000 | 0               | 13,500,000 | 13,500,000<br>0                   |
| 133 | SLTP 95 KECAMATAN TANJUNG<br>PRIOK JAKARTA UTARA  | 2                 | 33,660,000 | 32,472,576<br>0        | 32,472,576 | 0               | 32,472,576 | 32,472,576<br>0                   |
| 134 | SLTP 116 KECAMATAN TANJUNG<br>PRIOK JAKARTA UTARA | 2                 | 33,660,000 | 33,649,200<br>0        | 33,649,200 | 0               | 33,649,200 | 33,649,200<br>0                   |
| 135 | SLTP 129 KECAMATAN TANJUNG<br>PRIOK JAKARTA UTARA | 2                 | 33,660,000 | 33,113,250<br>0        | 33,113,250 | 0               | 33,113,250 | 33,113,250<br>0                   |
| 136 | SLTP 140 KECAMATAN TANJUNG<br>PRIOK JAKARTA UTARA | 2                 | 33,660,000 | 33,622,992<br>0        | 33,622,992 | 0               | 33,622,992 | 33,622,992<br>(                   |
| 137 | SLTP 152 KECAMATAN TANJUNG<br>PRIOK JAKARTA UTARA | 4                 | 59,040,000 | 59,029,578<br>0        | 59,029,578 | 0               | 59,029,578 | 59,029,578<br>0                   |
| 138 | SLTP 221 KECAMATAN TANJUNG<br>PRIOK JAKARTA UTARA | 2                 | 33,660,000 | 33,573,600<br>0        | 33,573,600 | 0               | 33,573,600 | 33,573,600<br>0                   |
| 139 | SLTP 282 KECAMATAN TANJUNG<br>PRIOK JAKARTA UTARA | 2                 | 27,000,000 | 23,541,300<br>0        | 23,541,300 | 0               | 23,541,300 | 23,541,300                        |
| 140 | SDN SUNTER JAYA 01 PAGI                           | 1                 | 8,010,000  | 7,977,960<br>0         | 7,977,960  | 0               | 7,977,960  | 7,977,960                         |



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| NO  | UKPD                                     | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 141 | SDN SUNTER JAYA 05 PAGI                  | 1                 | 8,010,000  | 7,925,895<br>0         | 7,925,895  | 0               | 7,925,895  | 7,925,895<br>0                    |
| 142 | SDN WARAKAS 08 PETANG                    | 1                 | 7,470,000  | 7,440,120<br>0         | 7,440,120  | 0               | 7,440,120  | 7,440,120                         |
| 143 | SMU 13 KECAMATAN KOJA JAKARTA<br>UTARA   | 1                 | 13,500,000 | 13,300,200<br>0        | 13,300,200 | 0               | 13,300,200 | 13,300,200<br>0                   |
| 144 | SMU 110 KECAMATAN KOJA<br>JAKARTA UTARA  | 3                 | 52,740,000 | 50,648,292<br>0        | 50,648,292 | 0               | 50,648,292 | 50,648,292<br>0                   |
| 145 | SMK 33 KECAMATAN KOJA JAKARTA<br>UTARA   | 4                 | 60,750,000 | 59,325,678<br>0        | 59,325,678 | 0               | 59,325,678 | 59,325,678<br>0                   |
| 146 | SLTP 30 KECAMATAN KOJA<br>JAKARTA UTARA  | 3                 | 51,030,000 | 50,180,400<br>0        | 50,180,400 | 0               | 50,180,400 | 50,180,400<br>0                   |
| 147 | SLTP 84 KECAMATAN KOJA<br>JAKARTA UTARA  | 2                 | 33,660,000 | 32,970,240<br>0        | 32,970,240 | 0               | 32,970,240 | 32,970,240<br>0                   |
| 148 | SLTP 121 KECAMATAN KOJA<br>JAKARTA UTARA | 2                 | 27,000,000 | 26,538,300<br>0        | 26,538,300 | 0               | 26,538,300 | 26,538,300<br>0                   |
| 149 | SLTP 136 KECAMATAN KOJA<br>JAKARTA UTARA | 2                 | 33,660,000 | 32,983,956<br>0        | 32,983,956 | 0               | 32,983,956 | 32,983,956<br>0                   |
| 150 | SLTP 151 KECAMATAN KOJA<br>JAKARTA UTARA | 2                 | 20,970,000 | 20,656,656<br>0        | 20,656,656 | 0               | 20,656,656 | 20,656,656<br>0                   |



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| NO  | UKPD                                     | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 151 | SLTP 173 KECAMATAN KOJA<br>JAKARTA UTARA | 3                 | 47,160,000 | 44,965,440<br>0        | 44,965,440 | 0               | 44,965,440 | 44,965,440<br>0                   |
| 152 | SLTP 277 KECAMATAN KOJA<br>JAKARTA UTARA | 3                 | 47,160,000 | 46,412,244<br>0        | 46,412,244 | 0               | 46,412,244 | 46,412,244<br>(                   |
| 153 | SLTP 279 KECAMATAN KOJA<br>JAKARTA UTARA | 1                 | 20,160,000 | 19,861,632<br>0        | 19,861,632 | 0               | 19,861,632 | 19,861,632<br>0                   |
| 154 | SDN LAGOA 09 PAGI                        | 1                 | 7,470,000  | 7,344,504<br>0         | 7,344,504  | 0               | 7,344,504  | 7,344,504<br>0                    |
| 155 | SDN LAGOA 11 PAGI                        | 1                 | 13,500,000 | 13,278,600<br>0        | 13,278,600 | 0               | 13,278,600 | 13,278,600<br>0                   |
| 156 | SDN TUGU UTARA 14 PAGI                   | 1                 | 7,470,000  | 7,347,492<br>0         | 7,347,492  | 0               | 7,347,492  | 7,347,492<br>0                    |
| 157 | SDN RAWA BADAK UTARA 01 PAGI             | 1                 | 7,470,000  | 7,347,492<br>0         | 7,347,492  | 0               | 7,347,492  | 7,347,492<br>0                    |
| 158 | SDN RAWA BADAK UTARA 13 PAGI             | 1                 | 13,500,000 | 13,278,600<br>0        | 13,278,600 | 0               | 13,278,600 | 13,278,600<br>0                   |
| 159 | SDN RAWA BADAK SELATAN 03 PAGI           | 1                 | 13,500,000 | 13,278,600<br>0        | 13,278,600 | 0               | 13,278,600 | 13,278,600<br>0                   |
| 160 | SDN RAWA BADAK SELATAN 05 PAGI           | 1                 | 13,500,000 | 13,277,250<br>0        | 13,277,250 | 0               | 13,277,250 | 13,277,250<br>0                   |



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO **TKD BRUTO** PPH (GAJI +TKD) TKD+PPH **TKD DITERIMA** JUMLAH **TKD TKD NETTO UKPD PEGAWAI** POT.PPH(Gaji+TKD) **POTONGAN TKD** 66,240,000 65,190,960 65,190,960 161 SMU 52 KECAMATAN CILINCING 65,190,960 65,190,960 JAKARTA UTARA 0 162 SMU 73 KECAMATAN CILINCING 40,500,000 39,896,550 39,896,550 0 39,896,550 39,896,550 JAKARTA UTARA 0 0 163 l SMU 75 KECAMATAN CILINCING 66,240,000 64,828,566 64,828,566 O 64,828,566 64,828.566 JAKARTA UTARA 0 0 6 164 SMU 83 KECAMATAN CILINCING 97.110.000 95.590.935 95.590.935 0 95.590.935 95.590.935 JAKARTA UTARA 0 0 2 165 SMU 92 KECAMATAN CILINCING 39,240,000 0 38,616,210 38,616,210 38,616,210 38,616,210 JAKARTA UTARA 0 0 3 SMU 114 KECAMATAN CILINCING 52,740,000 51,784,038 51,784,038 0 51,784,038 51,784,038 166 JAKARTA UTARA 2 167 SMU 115 KECAMATAN CILINCING 39.240.000 38.161.242 38.161.242 0 38.161.242 38.161.242 JAKARTA UTARA 0 0 0 168 SMK 4 KECAMATAN CILINCING 52,740,000 51,938,856 51,938,856 51,938,856 51,938,856 JAKARTA UTARA 0 0 169 SMK 36 KECAMATAN CILINCING 19,710,000 16,515,009 16,515,009 16,515,009 16,515,009 JAKARTA UTARA 0 0 2 0 170 SMK 49 KECAMATAN CILINCING 39.240.000 38.387.466 38.387.466 38.387.466 38.387.466 JAKARTA UTARA 0



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO **TKD BRUTO** PPH (GAJI +TKD) TKD+PPH JUMLAH **TKD TKD NETTO TKD DITERIMA UKPD PEGAWAI** POT.PPH(Gaji+TKD) **POTONGAN TKD** 171 20,160,000 19,811,232 SLTP 53 KECAMATAN CILINCING 19.811.232 19,811,232 19,811,232 JAKARTA UTARA 0 172 SLTP 143 KECAMATAN CILINCING 33,660,000 32,987,790 32,987,790 0 32,987,790 32,987,790 JAKARTA UTARA 0 0 2 173 SLTP 162 KECAMATAN CILINCING 33,660,000 33,151,032 33,151,032 O 33,151,032 33,151,032 JAKARTA UTARA 0 0 3 174 SLTP 200 KECAMATAN CILINCING 47.160.000 43.682.490 43.682.490 0 43.682.490 43.682.490 JAKARTA UTARA 0 0 SLTP 231 KECAMATAN CILINCING 60,660,000 59,566,896 59,566,896 0 59.566.896 59,566,896 JAKARTA UTARA 0 3 SLTP 244 KECAMATAN CILINCING 47,160,000 46,372,932 46,372,932 0 46,372,932 46,372,932 JAKARTA UTARA 2 177 SLTP 266 KECAMATAN CILINCING 33,660,000 32.980.374 32.980.374 0 32.980.374 32,980,374 JAKARTA UTARA 0 0 0 178 SLTP 289 KECAMATAN CILINCING 20,160,000 19,708,416 19,708,416 19,708,416 19,708,416 JAKARTA UTARA 0 0 179 SLTP 290 KECAMATAN CILINCING 20,160,000 19,774,944 19,774,944 19,774,944 19,774,944 0 0 0 180 SDN KALIBARU 09 PAGI 7.470.000 7.347.492 7.347.492 7.347.492 7.347.492 0



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO **TKD BRUTO** PPH (GAJI +TKD) TKD+PPH **TKD DITERIMA** JUMLAH **TKD TKD NETTO UKPD PEGAWAI** POT.PPH(Gaii+TKD) **POTONGAN TKD** 13,500,000 13,278,600 13,278,600 181 SDN CILINCING 03 PETANG 13,278,600 13,278,600 0 182 SDN CILINCING 07 PAGI 7,470,000 7,347,492 7,347,492 0 7,347,492 7,347,492 0 0 183 l SDN SEMPER BARAT 04 PETANG 13,500,000 11,535,750 11,535,750 O 11,535,750 11,535,750 0 184 l SDN SEMPER BARAT 15 PAGI 13.500.000 13.278.600 13,278,600 0 13.278.600 13,278,600 SDN SEMPER TIMUR 02 PETANG 7,470,000 7,347,492 7,347,492 0 7,347,492 7,347,492 185 l 0 SDN SUKAPURA 04 PAGI 13,500,000 13,146,300 13,146,300 0 13,146,300 13,146,300 186I 187 SDN ROROTAN 02 PAGI 13,500,000 13,278,600 13,278,600 0 13,278,600 13,278,600 0 0 0 188 SMU 40 KECAMATAN PADEMANGAN 39,240,000 39,146,508 39,146,508 39,146,508 39,146,508 JAKARTA UTARA 0 3 0 189 SMK 23 KECAMATAN PADEMANGAN 52,740,000 52,715,358 52,715,358 52,715,358 52,715,358 JAKARTA UTARA 0 0 3 0 190 SMK 55 KECAMATAN PADEMANGAN 38.070.000 37.753.416 37.753.416 37.753.416 37.753.416 JAKARTA UTARA



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO **TKD BRUTO** PPH (GAJI +TKD) TKD+PPH **TKD DITERIMA** JUMLAH **TKD TKD NETTO UKPD PEGAWAI POTONGAN TKD** POT.PPH(Gaii+TKD) 2 33,660,000 33,660,000 33,660,000 191 SLTP 23 KECAMATAN PADEMANGAN 33,660,000 33,660,000 JAKARTA UTARA 0 192 SLTP 34 KECAMATAN PADEMANGAN 41,670,000 41,652,792 41,652,792 0 41,652,792 41,652,792 JAKARTA UTARA 0 0 2 193 SLTP 42 KECAMATAN PADEMANGAN 27,000,000 22,115,700 22,115,700 O 22,115,700 22,115,700 JAKARTA UTARA 0 3 194 SLTP 113 KECAMATAN 47.160.000 40.943.574 40.943.574 0 40.943.574 40.943.574 PADEMANGAN JAKARTA UTARA 0 2 15,418,080 0 195l SDN ANCOL 01 PAGI 15,480,000 15,418,080 15,418,080 15,418,080 0 SDN PADEMANGAN TIMUR 03 PAGI 8,010,000 7,977,960 7,977,960 0 7,977,960 7,977,960 196 5 197 SMU 45 KECAMATAN KELAPA 72.090.000 70.981.884 70.981.884 0 70.981.884 70.981.884 **GADING JAKARTA UTARA** 0 0 0 198 SMU 72 KECAMATAN KELAPA 56,610,000 54,867,870 54,867,870 54,867,870 54,867,870 GADING JAKARTA UTARA 0 0 199 SLTP 123 KECAMATAN KELAPA 21,510,000 21,160,440 21,160,440 21,160,440 21,160,440 **GADING JAKARTA UTARA** 0 0 3 0 200 SLTP 170 KECAMATAN KELAPA 35.010.000 33.861.249 33.861.249 33.861.249 33.861.249 **GADING JAKARTA UTARA** 0



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| NO  | UKPD  | JUMLAH<br>Pegawai | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 201 | SLTP 270 KECAMATAN KELAPA<br>GADING JAKARTA UTARA | 1                 | 20,160,000 | 19,837,440<br>0        | 19,837,440 | 0               | 19,837,440 | 19,837,440<br>0                   |
| 202 | SDN KELAPA GADING TIMUR 01<br>PAGI                | 1                 | 7,470,000  | 7,347,492<br>0         | 7,347,492  | 0               | 7,347,492  | 7,347,492<br>(                    |
| 203 | SDN PEGANGSAAN DUA 05 PAGI                        | 1                 | 7,470,000  | 7,347,492<br>0         | 7,347,492  | 0               | 7,347,492  | 7,347,492<br>C                    |
| 204 | SMU 33 KECAMATAN CENGKARENG<br>JAKARTA BARAT      | 2                 | 39,240,000 | 30,505,997<br>0        | 30,505,997 | 0               | 30,505,997 | 30,505,997<br>C                   |
| 205 | SMU 96 KECAMATAN CENGKARENG<br>JAKARTA BARAT      | 4                 | 51,840,000 | 34,841,888<br>0        | 34,841,888 | 0               | 34,841,888 | 34,841,888                        |
| 206 | SMK 42 KECAMATAN CENGKARENG<br>JAKARTA BARAT      | 1                 | 25,740,000 | 19,957,766<br>0        | 19,957,766 | 0               | 19,957,766 | 19,957,766<br>(                   |
| 207 | SLTP 45 KECAMATAN CENGKARENG<br>JAKARTA BARAT     | 3                 | 47,160,000 | 36,530,928<br>0        | 36,530,928 | 0               | 36,530,928 | 36,530,928<br>(                   |
| 208 | SLTP 100 KECAMATAN<br>CENGKARENG JAKARTA BARAT    | 2                 | 33,660,000 | 25,671,038<br>0        | 25,671,038 | 0               | 25,671,038 | 25,671,038<br>0                   |
| 209 | SLTP 108 KECAMATAN<br>CENGKARENG JAKARTA BARAT    | 2                 | 33,660,000 | 26,075,794<br>0        | 26,075,794 | 0               | 26,075,794 | 26,075,794<br>C                   |
| 210 | SLTP 132 KECAMATAN<br>CENGKARENG JAKARTA BARAT    | 1                 | 20,160,000 | 15,663,514<br>0        | 15,663,514 | 0               | 15,663,514 | 15,663,514<br>0                   |



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO **TKD BRUTO** PPH (GAJI +TKD) TKD+PPH JUMLAH **TKD TKD NETTO TKD DITERIMA UKPD PEGAWAI** POT.PPH(Gaii+TKD) **POTONGAN TKD** 55,170,000 42,864,884 211 SLTP 176 KECAMATAN 42,864,884 42,864,884 42,864,884 CENGKARENG JAKARTA BARAT 0 212 SLTP 201 KECAMATAN 41,670,000 32,199,941 32,199,941 32,199,941 32,199,941 CENGKARENG JAKARTA BARAT 0 213 SLTP 248 KECAMATAN 60,660,000 47,087,194 47,087,194 O 47,087,194 47,087,194 CENGKARENG JAKARTA BARAT 0 214 SLTP 249 KECAMATAN 55.170.000 42,722,943 42,722,943 0 42,722,943 42,722,943 CENGKARENG JAKARTA BARAT 215 SLTP 264 KECAMATAN 54,630,000 42,426,993 42.426.993 0 42,426,993 42,426,993 CENGKARENG JAKARTA BARAT 0 SDN CENGKARENG BARAT 05 PAGI 7,470,000 5,784,768 5,784,768 0 5,784,768 5,784,768 216l 217 SDN CENGKARENG BARAT 07 PAGI 8.010.000 6,202,944 6,202,944 0 6,202,944 6,202,944 0 0 0 218l SDN CENGKARENG BARAT 09 PAGI 13,500,000 10,458,720 10,458,720 10,458,720 10,458,720 0 0 219l SDN CENGKARENG BARAT 11 PAGI 13,500,000 10,450,080 10,450,080 10,450,080 10,450,080 0 0 0 220 SDN CENGKARENG BARAT I5 PAGI 13.500.000 10.476.000 10.476.000 10.476.000 10.476.000 0



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 221 | SDN CENGKARENG BARAT 17<br>PETANG                   | 1                 | 13,500,000 | 10,476,000<br>0        | 10,476,000 | 0               | 10,476,000 | 10,476,000<br>0                   |
| 222 | SDN CENGKARENG TIMUR 01 PAGI                        | 1                 | 8,010,000  | 6,207,430<br>0         | 6,207,430  | 0               | 6,207,430  | 6,207,430<br>0                    |
| 223 | SDN CENGKARENG TIMUR 14 PAGI                        | 1                 | 8,010,000  | 6,197,177<br>0         | 6,197,177  | 0               | 6,197,177  | 6,197,177<br>0                    |
| 224 | SDN KAPUK 01 PAGI                                   | 1                 | 7,470,000  | 5,794,330<br>0         | 5,794,330  | 0               | 5,794,330  | 5,794,330<br>0                    |
| 225 | SDN KAPUK 06 PAGI                                   | 1                 | 8,010,000  | 6,215,760<br>0         | 6,215,760  | 0               | 6,215,760  | 6,215,760<br>0                    |
| 226 | SDN KAPUK 09 PAGI                                   | 1                 | 7,470,000  | 5,791,939<br>0         | 5,791,939  | 0               | 5,791,939  | 5,791,939<br>0                    |
| 227 | SDN KAPUK 13 PETANG                                 | 1                 | 13,500,000 | 10,458,720<br>0        | 10,458,720 | 0               | 10,458,720 | 10,458,720<br>0                   |
| 228 | SDN DURI KOSAMBI 07 PAGI                            | 1                 | 13,500,000 | 10,471,680<br>0        | 10,471,680 | 0               | 10,471,680 | 10,471,680<br>0                   |
| 229 | SDN RAWA BUAYA 04 PETANG                            | 1                 | 8,010,000  | 6,182,438<br>0         | 6,182,438  | 0               | 6,182,438  | 6,182,438<br>0                    |
| 230 | SMU 23 KECAMATAN GROGOL<br>PETAMBURAN JAKARTA BARAT | 3                 | 52,740,000 | 50,459,436<br>0        | 50,459,436 | 0               | 50,459,436 | 50,459,436<br>0                   |



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO PPH (GAJI +TKD) **TKD BRUTO** TKD+PPH JUMLAH **TKD TKD NETTO TKD DITERIMA UKPD PEGAWAI POTONGAN TKD** POT.PPH(Gaii+TKD) 35,640,000 35,367,120 231 SLTP 69 KECAMATAN GROGOL 35,367,120 35,367,120 35,367,120 PETAMBURAN JAKARTA BARAT 0 232 l SLTP 82 KECAMATAN GROGOL 36,990,000 36,611,217 36,611,217 0 36,611,217 36,611,217 PETAMBURAN JAKARTA BARAT 0 0 233 SLTP 83 KECAMATAN GROGOL 54,630,000 53,808,417 53,808,417 O 53,808,417 53,808,417 PETAMBURAN JAKARTA BARAT 0 2 234 SLTP 89 KECAMATAN GROGOL 33,660,000 32.956.560 32.956.560 0 32.956.560 32.956.560 PETAMBURAN JAKARTA BARAT 0 2 235 SLTP 274 KECAMATAN GROGOL 33,660,000 33,266,178 33,266,178 0 33.266.178 33,266,178 PETAMBURAN JAKARTA BARAT 0 0 2 SLTP 286 KECAMATAN GROGOL 28,170,000 27,804,123 27,804,123 0 27,804,123 27,804,123 236 PETAMBURAN JAKARTA BARAT 2 237 SDN TOMANG 01 PAGI 20,970,000 20,846,421 20,846,421 0 20.846.421 20,846,421 0 0 0 238 SDN JELAMBAR BARU 05 PAGI 7,470,000 7,378,866 7,378,866 7,378,866 7,378,866 0 0 239 SDN WIJAYA KUSUMA 05 PAGI 7,470,000 7,421,445 7,421,445 7,421,445 7,421,445 0 0 240 SDN TANJUNG DUREN UTARA 06 7.470.000 7.413.975 7.413.975 0 7.413.975 7.413.975 **PAGI** 0



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| NO  | UKPD                                       | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 241 | SMU 19 KECAMATAN TAMBORA<br>JAKARTA BARAT  | 4                 | 60,750,000 | 46,882,858<br>0        | 46,882,858 | 0               | 46,882,858 | 46,882,858                        |
| 242 | SMK 9 KECAMATAN TAMBORA<br>JAKARTA BARAT   | 1                 | 13,500,000 | 9,717,840<br>0         | 9,717,840  | 0               | 9,717,840  | 9,717,840                         |
| 243 | SLTP 32 KECAMATAN TAMBORA<br>JAKARTA BARAT | 3                 | 41,670,000 | 32,104,455<br>0        | 32,104,455 | 0               | 32,104,455 | 32,104,455<br>(                   |
| 244 | SLTP 54 KECAMATAN TAMBORA<br>JAKARTA BARAT | 1                 | 13,500,000 | 10,480,320<br>0        | 10,480,320 | 0               | 10,480,320 | 10,480,320                        |
| 245 | SLTP 63 KECAMATAN TAMBORA<br>JAKARTA BARAT | 1                 | 13,500,000 | 10,471,680<br>0        | 10,471,680 | 0               | 10,471,680 | 10,471,680<br>0                   |
| 246 | SLTP 159 KEC. TAMBORA JAKARTA<br>BARAT     | 2                 | 20,970,000 | 16,225,891<br>0        | 16,225,891 | 0               | 16,225,891 | 16,225,891                        |
| 247 | SDN DURI UTARA 03 PAGI                     | 1                 | 7,470,000  | 5,791,939<br>0         | 5,791,939  | 0               | 5,791,939  | 5,791,939<br>C                    |
| 248 | SDN TANAH SEREAL 01 PAGI                   | 1                 | 7,470,000  | 5,791,939<br>0         | 5,791,939  | 0               | 5,791,939  | 5,791,939<br>0                    |
| 249 | SDN TANAH SEREAL 02 PETANG                 | 1                 | 8,010,000  | 6,208,070<br>0         | 6,208,070  | 0               | 6,208,070  | 6,208,070<br>0                    |
| 250 | SDN TANAH SEREAL 03 PAGI                   | 1                 | 13,500,000 | 10,467,360<br>0        | 10,467,360 | 0               | 10,467,360 | 10,467,360<br>0                   |



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| NO  | UKPD   | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 251 | SDN JEMBATAN BESI 01 PAGI                    | 1                 | 8,010,000  | 6,138,864<br>0         | 6,138,864  | 0               | 6,138,864  | 6,138,864<br>0                    |
| 252 | SDN JEMBATAN BESI 03 PAGI                    | 1                 | 13,500,000 | 10,484,640<br>0        | 10,484,640 | 0               | 10,484,640 | 10,484,640                        |
| 253 | SMU 2 KECAMATAN TAMAN SARI<br>JAKARTA BARAT  | 3                 | 47,250,000 | 36,072,554<br>0        | 36,072,554 | 0               | 36,072,554 | 36,072,554<br>0                   |
| 254 | SMU 17 KECAMATAN TAMAN SARI<br>JAKARTA BARAT | 1                 | 25,740,000 | 19,918,642<br>0        | 19,918,642 | 0               | 19,918,642 | 19,918,642<br>0                   |
| 255 | SMK 11 KECAMATAN TAMAN SARI<br>JAKARTA BARAT | 2                 | 33,750,000 | 25,669,447<br>0        | 25,669,447 | 0               | 25,669,447 | 25,669,447<br>0                   |
| 256 | SMK 35 KECAMATAN TAMAN SARI<br>JAKARTA BARAT | 3                 | 56,610,000 | 42,830,021<br>0        | 42,830,021 | 0               | 42,830,021 | 42,830,021<br>0                   |
| 257 | SMK 53 KECAMATAN TAMAN SARI<br>JAKARTA BARAT | 3                 | 52,740,000 | 40,270,277<br>0        | 40,270,277 | 0               | 40,270,277 | 40,270,277<br>C                   |
| 258 | SDN PINANGSIA 01 PAGI                        | 1                 | 7,470,000  | 5,711,263<br>0         | 5,711,263  | 0               | 5,711,263  | 5,711,263<br>0                    |
| 259 | SDN PINANGSIA 03 PAGI                        | 1                 | 7,470,000  | 5,733,374<br>0         | 5,733,374  | 0               | 5,733,374  | 5,733,374<br>0                    |
| 260 | SDN MANGGA BESAR 01 PAGI                     | 1                 | 8,010,000  | 5,864,602<br>0         | 5,864,602  | 0               | 5,864,602  | 5,864,602<br>0                    |



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| NO  | UKPD  | JUMLAH<br>Pegawai | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 261 | SDN MANGGA BESAR 11 PAGI                      | 1                 | 8,010,000  | 6,202,944<br>0         | 6,202,944  | 0               | 6,202,944  | 6,202,944<br>0                    |
| 262 | SDN MANGGA BESAR 15 PAGI                      | 1                 | 13,500,000 | 10,467,360<br>0        | 10,467,360 | 0               | 10,467,360 | 10,467,360<br>C                   |
| 263 | SDN KEAGUNGAN 02 PETANG                       | 2                 | 14,940,000 | 11,337,667<br>0        | 11,337,667 | 0               | 11,337,667 | 11,337,667<br>C                   |
| 264 | SDN KRUKUT 01 PAGI                            | 1                 | 8,010,000  | 6,216,401<br>0         | 6,216,401  | 0               | 6,216,401  | 6,216,401<br>C                    |
| 265 | SDN TAMANSARI 01 PAGI                         | 1                 | 7,470,000  | 5,464,454<br>0         | 5,464,454  | 0               | 5,464,454  | 5,464,454<br>0                    |
| 266 | SDN TAMANSARI 03 PAGI                         | 1                 | 7,470,000  | 5,760,864<br>0         | 5,760,864  | 0               | 5,760,864  | 5,760,864<br>0                    |
| 267 | SDN TAMANSARI 05 PAGI                         | 1                 | 7,470,000  | 5,794,330<br>0         | 5,794,330  | 0               | 5,794,330  | 5,794,330<br>0                    |
| 268 | SDN MAPHAR 01 PAGI                            | 1                 | 8,010,000  | 6,215,760<br>0         | 6,215,760  | 0               | 6,215,760  | 6,215,760<br>0                    |
| 269 | SMU 57 KECAMATAN KEBON JERUK<br>JAKARTA BARAT | 3                 | 47,250,000 | 46,654,461<br>0        | 46,654,461 | 0               | 46,654,461 | 46,654,461<br>C                   |
| 270 | SMU 65 KECAMATAN KEBON JERUK<br>JAKARTA BARAT | 3                 | 52,740,000 | 51,514,254<br>0        | 51,514,254 | 0               | 51,514,254 | 51,514,254<br>0                   |



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO **TKD BRUTO** PPH (GAJI +TKD) TKD+PPH **TKD DITERIMA** JUMLAH **TKD TKD NETTO UKPD PEGAWAI POTONGAN TKD** POT.PPH(Gaii+TKD) 2 39,240,000 38,980,386 38,980,386 SMK 45 KECAMATAN KEBON JERUK 38,980,386 38.980.386 JAKARTA BARAT 0 272 SMK 60 KECAMATAN KEBON JERUK 66,240,000 65,187,936 65,187,936 65,187,936 65,187,936 JAKARTA BARAT 0 0 SLTP 75 KECAMATAN KEBON JERUK 41,670,000 40,655,880 40,655,880 O 40,655,880 40,655,880 JAKARTA BARAT 0 274 SLTP 127 KECAMATAN KEBON 13.500.000 13.342.050 13.342.050 0 13.342.050 13,342,050 JERUK JAKARTA BARAT 0 SLTP 189 KECAMATAN KEBON 60,660,000 59,678,604 0 59,678,604 59,678,604 59,678,604 JERUK JAKARTA BARAT 0 SLTP 191 KECAMATAN KEBON 7,470,000 7,379,613 7,379,613 0 7,379,613 7,379,613 JERUK JAKARTA BARAT 2 277 SLTP 197 KECAMATAN KEBON 33,660,000 33.338.754 33,338,754 0 33.338.754 33,338,754 JERUK JAKARTA BARAT 0 0 O 278 SLTP 220 KECAMATAN KEBON 33,660,000 33,173,946 33,173,946 33,173,946 33,173,946 JERUK JAKARTA BARAT 0 0 SLTP 229 KECAMATAN KEBON 55,170,000 54,547,218 54,547,218 54,547,218 54,547,218 JERUK JAKARTA BARAT 0 0 2 0 280 SLTP 271 KECAMATAN KEBON 28.170.000 27.828.315 27.828.315 27.828.315 27.828.315 JERUK JAKARTA BARAT



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| NO  | UKPD                         | JUMLAH<br>PEGAWAI | TKD       | TKD BRUTO POTONGAN TKD | TKD NETTO | PPH (GAJI +TKD) | TKD+PPH   | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|------------------------------|-------------------|-----------|------------------------|-----------|-----------------|-----------|-----------------------------------|
| 281 | SDN SUKABUMI SELATAN 01 PAGI | 1                 | 7,470,000 | 7,254,864<br>0         | 7,254,864 | 0               | 7,254,864 | 7,254,864                         |
| 282 | SDN SUKABUMI UTARA 03 PETANG | 1                 | 7,470,000 | 7,345,251<br>0         | 7,345,251 | 0               | 7,345,251 | 7,345,251                         |
| 283 | SDN SUKABUMI UTARA 07 PAGI   | 1                 | 7,470,000 | 6,870,906<br>0         | 6,870,906 | 0               | 6,870,906 | 6,870,906                         |
| 284 | SDN KELAPA DUA 03 PAGI       | 1                 | 7,470,000 | 7,421,445<br>0         | 7,421,445 | 0               | 7,421,445 | 7,421,445                         |
| 285 | SDN DURI KEPA 01 PAGI        | 1                 | 7,470,000 | 6,870,906<br>0         | 6,870,906 | 0               | 6,870,906 | 6,870,906                         |
| 286 | SDN DURI KEPA 11 PAGI        | 1                 | 7,470,000 | 7,421,445<br>0         | 7,421,445 | 0               | 7,421,445 | 7,421,445                         |
| 287 | SDN DURI KEPA 13 PAGI        | 1                 | 7,470,000 | 7,421,445<br>0         | 7,421,445 | 0               | 7,421,445 | 7,421,445                         |
| 288 | SDN DURI KEPA 16 PAGI        | 1                 | 7,470,000 | 7,421,445<br>0         | 7,421,445 | 0               | 7,421,445 | 7,421,445                         |
| 289 | SDN DURI KEPA 17 PAGI        | 1                 | 7,470,000 | 7,421,445<br>0         | 7,421,445 | 0               | 7,421,445 | 7,421,445                         |
| 290 | SDN KEBON JERUK 02 PAGI      | 1                 | 7,470,000 | 7,392,312<br>0         | 7,392,312 | 0               | 7,392,312 | 7,392,312<br>0                    |



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 291 | SDN KEBON JERUK 04 PAGI                     | 1                 | 7,470,000  | 7,356,456<br>0         | 7,356,456  | 0               | 7,356,456  | 7,356,456<br>0                    |
| 292 | SDN KEBON JERUK 08 PAGI                     | 1                 | 7,470,000  | 7,411,734<br>0         | 7,411,734  | 0               | 7,411,734  | 7,411,734<br>(                    |
| 293 | SDN KEBON JERUK 11 PAGI                     | 1                 | 7,470,000  | 6,596,010<br>0         | 6,596,010  | 0               | 6,596,010  | 6,596,010<br>0                    |
| 294 | SDN KEBON JERUK 16 PAGI                     | 1                 | 7,470,000  | 7,421,445<br>0         | 7,421,445  | 0               | 7,421,445  | <b>7,421,445</b>                  |
| 295 | SDN KEDOYA UTARA 01 PAGI                    | 1                 | 7,470,000  | 5,494,932<br>0         | 5,494,932  | 0               | 5,494,932  | 5,494,932<br>0                    |
| 296 | SDN KEDOYA UTARA 03 PAGI                    | 1                 | 7,470,000  | 7,398,288<br>0         | 7,398,288  | 0               | 7,398,288  | 7,398,288<br>0                    |
| 297 | SMU 56 KECAMATAN KALIDERES<br>JAKARTA BARAT | 2                 | 27,000,000 | 21,064,320<br>0        | 21,064,320 | 0               | 21,064,320 | 21,064,320<br>0                   |
| 298 | SMU 84 KECAMATAN KALIDERES<br>JAKARTA BARAT | 5                 | 74,250,000 | 57,654,619<br>0        | 57,654,619 | 0               | 57,654,619 | 57,654,619<br>0                   |
| 299 | SMU 94 KECAMATAN KALIDERES<br>JAKARTA BARAT | 3                 | 52,740,000 | 41,034,110<br>0        | 41,034,110 | 0               | 41,034,110 | 41,034,110<br>0                   |
| 300 | SMU 95 KECAMATAN KALIDERES<br>JAKARTA BARAT | 2                 | 39,240,000 | 30,415,795<br>0        | 30,415,795 | 0               | 30,415,795 | 30,415,795<br>0                   |



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO PPH (GAJI +TKD) **TKD BRUTO** TKD+PPH **TKD DITERIMA** JUMLAH **TKD TKD NETTO UKPD PEGAWAI POTONGAN TKD** POT.PPH(Gaii+TKD) 54,630,000 40.440.917 301 SLTP 125 KECAMATAN KALIDERES 40,440,917 40,440,917 40,440,917 JAKARTA BARAT 0 5 302 SLTP 169 KECAMATAN KALIDERES 68,670,000 53,267,040 53,267,040 0 53,267,040 53,267,040 JAKARTA BARAT 0 0 2 303 SLTP 186 KECAMATAN KALIDERES 33,660,000 25,711,459 25,711,459 O 25,711,459 25,711,459 JAKARTA BARAT 0 304 SLTP 187 KECAMATAN KALIDERES 13.500.000 10.488.960 10.488.960 0 10.488.960 10.488.960 JAKARTA BARAT 0 2 SLTP 190 KECAMATAN KALIDERES 28,170,000 21,847,104 0 21,847,104 21,847,104 21,847,104 JAKARTA BARAT 0 2 SLTP 204 KECAMATAN KALIDERES 33,660,000 26,144,410 26,144,410 0 26,144,410 26,144,410 306 JAKARTA BARAT 3 307 SLTP 205 KECAMATAN KALIDERES 32,490,000 25.014.816 25.014.816 0 25.014.816 25.014.816 JAKARTA BARAT 0 0 0 308 SLTP 224 KECAMATAN KALIDERES 47,160,000 36,045,274 36,045,274 36,045,274 36,045,274 JAKARTA BARAT 0 0 309 SLTP 225 KECAMATAN KALIDERES 20,160,000 15,682,867 15,682,867 15,682,867 15,682,867 JAKARTA BARAT 0 0 2 0 310l SLTP 278 KECAMATAN KALIDERES 33.660.000 26.018.942 26.018.942 26.018.942 26.018.942 JAKARTA BARAT 0



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**SKPD: DINAS PENDIDIKAN (GURU-GURU)** NO **TKD BRUTO** PPH (GAJI +TKD) **JUMLAH TKD NETTO** TKD+PPH **TKD DITERIMA TKD UKPD PEGAWAI** POT.PPH(Gaji+TKD) **POTONGAN TKD** 7,470,000 5,791,939 5,791,939 5,791,939 5,791,939 311 SDN KAMAL 03 PAGI 0 312l SDN KAMAL 06 PAGI 7,470,000 5,782,378 5,782,378 0 5,782,378 5,782,378 0 313 SDN TEGAL ALUR 03 PAGI 8,010,000 6,202,944 6,202,944 0 6,202,944 6,202,944 5,782,378 314 SDN TEGAL ALUR 07 PAGI 7.470.000 5,782,378 0 5,782,378 5,782,378 SDN TEGAL ALUR 09 PAGI 7,470,000 5,762,059 5,762,059 0 5,762,059 5,762,059 0 SDN PEGADUNGAN 11 PAGI 7,470,000 5,784,768 5,784,768 0 5,784,768 5,784,768 317 l SDN KALIDERES 06 PAGI 8,010,000 6,202,944 6,202,944 0 6,202,944 6,202,944 0 0 0 7,470,000 318 SDN KALIDERES 09 PAGI 5,787,158 5,787,158 5,787,158 5,787,158 0 0 319 SDN KALIDERES 12 PAGE 13,500,000 10,438,200 10,438,200 10,438,200 10,438,200 0 0 320 l SDN SEMANAN 09 PAGI 8.010.000 6.200.381 6.200.381 6.200.381 6.200.381



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 321 | SDN SEMANAN 12 PAGI                           | 1                 | 7,470,000  | 4,165,272<br>0         | 4,165,272  | 0               | 4,165,272  | 4,165,272<br>0                    |
| 322 | SMU 85 KECAMATAN KEMBANGAN<br>JAKARTA BARAT   | 3                 | 40,500,000 | 40,177,350<br>0        | 40,177,350 | 0               | 40,177,350 | 40,177,350<br>0                   |
| 323 | SMU 101 KECAMATAN KEMBANGAN<br>JAKARTA BARAT  | 3                 | 40,500,000 | 39,870,900<br>0        | 39,870,900 | 0               | 39,870,900 | 39,870,900<br>0                   |
| 324 | SMU 112 KECAMATAN KEMBANGAN<br>JAKARTA BARAT  | 3                 | 46,710,000 | 44,603,307<br>0        | 44,603,307 | 0               | 44,603,307 | 44,603,307<br>0                   |
| 325 | SLTP 105 KECAMATAN KEMBANGAN<br>JAKARTA BARAT | 2                 | 33,660,000 | 33,361,146<br>0        | 33,361,146 | 0               | 33,361,146 | 33,361,146<br>0                   |
| 326 | SLTP 134 KECAMATAN KEMBANGAN<br>JAKARTA BARAT | 4                 | 60,660,000 | 59,819,994<br>0        | 59,819,994 | 0               | 59,819,994 | 59,819,994<br>0                   |
| 327 | SLTP 142 KECAMATAN KEMBANGAN<br>JAKARTA BARAT | 2                 | 27,630,000 | 27,318,825<br>0        | 27,318,825 | 0               | 27,318,825 | 27,318,825<br>0                   |
| 328 | SLTP 206 KECAMATAN KEMBANGAN<br>JAKARTA BARAT | 4                 | 55,170,000 | 54,486,711<br>0        | 54,486,711 | 0               | 54,486,711 | 54,486,711<br>0                   |
| 329 | SLTP 207 KECAMATAN KEMBANGAN<br>JAKARTA BARAT | 4                 | 54,630,000 | 53,462,979<br>0        | 53,462,979 | 0               | 53,462,979 | 53,462,979<br>0                   |
| 330 | SLTP 215 KECAMATAN KEMBANGAN<br>JAKARTA BARAT | 4                 | 54,630,000 | 53,834,004<br>0        | 53,834,004 | 0               | 53,834,004 | 53,834,004<br>0                   |



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 331 | SLTP 219 KECAMATAN KEMBANGAN<br>JAKARTA BARAT | 4                 | 54,630,000 | 53,901,081<br>0        | 53,901,081 | 0               | 53,901,081 | 53,901,081<br>0                   |
| 332 | SDN SRENGSENG 03 PAGI                         | 1                 | 7,470,000  | 7,421,445<br>0         | 7,421,445  | 0               | 7,421,445  | 7,421,445                         |
| 333 | SDN JOGLO 09 PETANG                           | 1                 | 7,470,000  | 7,427,421<br>0         | 7,427,421  | 0               | 7,427,421  | 7,427,421                         |
| 334 | SMU 16 KECAMATAN PALMERAH<br>JAKARTA BARAT    | 3                 | 35,010,000 | 33,143,247<br>0        | 33,143,247 | 0               | 33,143,247 | 33,143,247                        |
| 335 | SMU 78 KECAMATAN PALMERAH<br>JAKARTA BARAT    | 6                 | 76,230,000 | 68,163,705<br>0        | 68,163,705 | 0               | 68,163,705 | 68,163,705<br>(                   |
| 336 | SMK 13 KECAMATAN PALMERAH<br>JAKARTA BARAT    | 4                 | 66,240,000 | 59,848,074<br>0        | 59,848,074 | 0               | 59,848,074 | 59,848,074                        |
| 337 | SMK 17 KECAMATAN PALMERAH<br>JAKARTA BARAT    | 3                 | 40,500,000 | 39,376,800<br>0        | 39,376,800 | 0               | 39,376,800 | 39,376,800                        |
| 338 | SLTP 61 KECAMATAN PALMERAH<br>JAKARTA BARAT   | 2                 | 33,660,000 | 33,299,928<br>0        | 33,299,928 | 0               | 33,299,928 | 33,299,928                        |
| 339 | SLTP 88 KECAMATAN PALMERAH<br>JAKARTA BARAT   | 4                 | 55,170,000 | 54,453,159<br>0        | 54,453,159 | 0               | 54,453,159 | 54,453,159<br>(                   |
| 340 | SLTP 101 KECAMATAN PALMERAH<br>JAKARTA BARAT  | 1                 | 7,470,000  | 7,245,153<br>0         | 7,245,153  | 0               | 7,245,153  | 7,245,153                         |



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 341 | SLTP 111 KECAMATAN PALMERAH<br>JAKARTA BARAT      | 5                 | 62,640,000 | 61,859,574<br>0        | 61,859,574 | 0               | 61,859,574 | 61,859,574<br>0                   |
| 342 | SLTP 130 KECAMATAN PALMERAH<br>JAKARTA BARAT      | 2                 | 33,660,000 | 33,291,270<br>0        | 33,291,270 | 0               | 33,291,270 | 33,291,270<br>0                   |
| 343 | SLB NEGERI 5 KEC.PALMERAH                         | 1                 | 7,470,000  | 7,424,433<br>0         | 7,424,433  | 0               | 7,424,433  | 7,424,433<br>0                    |
| 344 | SDN JATIPULO 08 PAGI                              | 1                 | 7,470,000  | 7,421,445<br>0         | 7,421,445  | 0               | 7,421,445  | 7,421,445<br>0                    |
| 345 | SDN SLIPI 07 PAGI                                 | 1                 | 7,470,000  | 7,421,445<br>0         | 7,421,445  | 0               | 7,421,445  | 7,421,445<br>0                    |
| 346 | SDN PALMERAH 25 PAGI                              | 1                 | 7,470,000  | 7,427,421<br>0         | 7,427,421  | 0               | 7,427,421  | 7,427,421<br>0                    |
| 347 | SDN KEMANGGISAN 15 PAGI                           | 1                 | 7,470,000  | 7,421,445<br>0         | 7,421,445  | 0               | 7,421,445  | 7,421,445<br>0                    |
| 348 | SDN KEMANGGISAN 17 PAGI                           | 1                 | 7,470,000  | 7,433,397<br>0         | 7,433,397  | 0               | 7,433,397  | 7,433,397<br>0                    |
| 349 | TK NEGERI PETUKANGAN<br>KEC.KEBAYORAN LAMA JAKSEL | 1                 | 13,500,000 | 13,352,850<br>0        | 13,352,850 | 0               | 13,352,850 | 13,352,850<br>0                   |
| 350 | SMU 8 KECAMATAN TEBET JAKARTA<br>SELATAN          | 4                 | 54,180,000 | 41,220,331<br>0        | 41,220,331 | 0               | 41,220,331 | 41,220,331<br>0                   |



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 351 | SMU 26 KECAMATAN TEBET<br>JAKARTA SELATAN   | 3                 | 52,740,000 | 40,599,360<br>0        | 40,599,360 | 0               | 40,599,360 | 40,599,360<br>0                   |
| 352 | SMU 37 KECAMATAN TEBET<br>JAKARTA SELATAN   | 4                 | 60,210,000 | 45,923,098<br>0        | 45,923,098 | 0               | 45,923,098 | 45,923,098<br>0                   |
| 353 | SMK 32 KECAMATAN TEBET<br>JAKARTA SELATAN   | 4                 | 64,620,000 | 48,353,501<br>0        | 48,353,501 | 0               | 48,353,501 | 48,353,501<br>C                   |
| 354 | SLTP 3 KECAMATAN TEBET<br>JAKARTA SELATAN   | 3                 | 47,160,000 | 35,234,453<br>0        | 35,234,453 | 0               | 35,234,453 | 35,234,453<br>0                   |
| 355 | SLTP 15 KECAMATAN TEBET<br>JAKARTA SELATAN  | 2                 | 33,660,000 | 25,712,813<br>0        | 25,712,813 | 0               | 25,712,813 | 25,712,813<br>0                   |
| 356 | SLTP 33 KECAMATAN TEBET<br>JAKARTA SELATAN  | 4                 | 60,660,000 | 43,036,085<br>0        | 43,036,085 | 0               | 43,036,085 | 43,036,085<br>0                   |
| 357 | SLTP 73 KECAMATAN TEBET<br>JAKARTA SELATAN  | 5                 | 78,030,000 | 60,385,630<br>0        | 60,385,630 | 0               | 60,385,630 | 60,385,630<br>0                   |
| 358 | SLTP 115 KECAMATAN TEBET<br>JAKARTA SELATAN | 3                 | 47,160,000 | 30,355,517<br>0        | 30,355,517 | 0               | 30,355,517 | 30,355,517<br>0                   |
| 359 | SLTP 265 KECAMATAN TEBET<br>JAKARTA SELATAN | 4                 | 49,680,000 | 38,219,847<br>0        | 38,219,847 | 0               | 38,219,847 | 38,219,847<br>C                   |
| 360 | SDN MENTENG DALAM 05 PAGI                   | 1                 | 7,470,000  | 5,797,318<br>0         | 5,797,318  | 0               | 5,797,318  | 5,797,318<br>0                    |



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| NO  | UKPD                      | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---------------------------|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 361 | SDN MENTENG DALAM 07 PAGI | 1                 | 7,470,000  | 5,392,145              | 5,392,145  | 0               | 5,392,145  | 5,392,145                         |
|     |                           |                   |            | 0                      |            |                 |            | 0                                 |
| 362 | SDN TEBET BARAT 08 PETANG | 1                 | 7,470,000  | 5,797,318              | 5,797,318  | 0               | 5,797,318  | 5,797,318                         |
|     |                           |                   |            | 0                      |            |                 |            | 0                                 |
| 363 | SDN TEBET TIMUR 11 PAGI   | 1                 | 8,010,000  | 6,216,401              | 6,216,401  | 0               | 6,216,401  | 6,216,401                         |
|     |                           |                   |            | 0                      |            |                 |            | 0                                 |
| 364 | SDN TEBET TIMUR 18 PAGI   | 1                 | 8,010,000  | 6,199,740              | 6,199,740  | 0               | 6,199,740  | 6,199,740                         |
|     |                           |                   |            | 0                      |            |                 |            | 0                                 |
| 365 | SDN BUKIT DURI 03 PAGI    | 1                 | 8,010,000  | 6,145,272              | 6,145,272  | 0               | 6,145,272  | 6,145,272                         |
|     |                           |                   |            | 0                      |            |                 |            | 0                                 |
| 366 | SDN MANGGARAI 01 PAGI     | 1                 | 8,010,000  | 6,216,401              | 6,216,401  | 0               | 6,216,401  | 6,216,401                         |
|     |                           |                   |            | 0                      |            |                 |            | 0                                 |
| 367 | SDN MANGGARAI 03 PAGI     | 1                 | 7,470,000  | 5,746,522              | 5,746,522  | 0               | 5,746,522  | 5,746,522                         |
|     |                           |                   |            | 0                      |            |                 |            | 0                                 |
| 368 | SDN MANGGARAI 05 PAGI     | 1                 | 7,470,000  | 5,797,318              | 5,797,318  | 0               | 5,797,318  | 5,797,318                         |
|     |                           |                   |            | 0                      |            |                 |            | 0                                 |
| 369 | SDN MANGGARAI 17 PAGI     | 1                 | 7,470,000  | 5,797,318              | 5,797,318  | 0               | 5,797,318  | 5,797,318                         |
|     |                           |                   |            | 0                      |            |                 |            | 0                                 |
| 370 | SMU 3 KECAMATAN SETIABUDI | 3                 | 52,740,000 | 40,682,318             | 40,682,318 | 0               | 40,682,318 | 40,682,318                        |
|     | JAKARTA SELATAN           |                   |            | 0                      |            |                 |            | 0                                 |



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 371 | SMU 43 KECAMATAN SETIABUDI<br>JAKARTA SELATAN   | 3                 | 52,740,000 | 38,366,266<br>0        | 38,366,266 | 0               | 38,366,266 | 38,366,266<br>0                   |
| 372 | SMU 79 KECAMATAN SETIABUDI<br>JAKARTA SELATAN   | 5                 | 78,120,000 | 60,194,218<br>0        | 60,194,218 | 0               | 60,194,218 | 60,194,218<br>0                   |
| 373 | SLTP 57 KECAMATAN SETIABUDI<br>JAKARTA SELATAN  | 2                 | 33,660,000 | 25,805,822<br>0        | 25,805,822 | 0               | 25,805,822 | 25,805,822<br>0                   |
| 374 | SLTP 58 KECAMATAN SETIABUDI<br>JAKARTA SELATAN  | 3                 | 47,160,000 | 36,490,032<br>0        | 36,490,032 | 0               | 36,490,032 | 36,490,032<br>0                   |
| 375 | SLTP 67 KECAMATAN SETIABUDI<br>JAKARTA SELATAN  | 2                 | 27,000,000 | 20,862,360<br>0        | 20,862,360 | 0               | 20,862,360 | 20,862,360<br>0                   |
| 376 | SLTP 145 KECAMATAN SETIABUDI<br>JAKARTA SELATAN | 2                 | 33,660,000 | 26,071,128<br>0        | 26,071,128 | 0               | 26,071,128 | 26,071,128<br>0                   |
| 377 | SDN GUNTUR 01 PAGI                              | 1                 | 7,470,000  | 5,789,549<br>0         | 5,789,549  | 0               | 5,789,549  | 5,789,549<br>0                    |
| 378 | SDN GUNTUR 03 PAGI                              | 1                 | 13,500,000 | 10,423,080<br>0        | 10,423,080 | 0               | 10,423,080 | 10,423,080<br>0                   |
| 379 | SDN GUNTUR 08 PAGI                              | 1                 | 13,500,000 | 10,443,600<br>0        | 10,443,600 | 0               | 10,443,600 | 10,443,600<br>0                   |
| 380 | SDN KARET 06 PAGI                               | 1                 | 7,470,000  | 5,797,318<br>0         | 5,797,318  | 0               | 5,797,318  | 5,797,318<br>0                    |



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| NO  | UKPD   | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 381 | SDN KARET KUNINGAN 01 PAGI                         | 1                 | 13,500,000 | 10,477,080<br>0        | 10,477,080 | 0               | 10,477,080 | 10,477,080                        |
| 382 | SDN KARET KUNINGAN 02 PAGI                         | 1                 | 13,500,000 | 10,362,600<br>0        | 10,362,600 | 0               | 10,362,600 | 10,362,600                        |
| 383 | SDN PASAR MANGGIS 01 PAGI                          | 1                 | 7,470,000  | 5,797,318<br>0         | 5,797,318  | 0               | 5,797,318  | 5,797,318<br>(                    |
| 384 | SDN MENTENG ATAS 14 PAGI                           | 3                 | 26,370,000 | 20,047,968<br>0        | 20,047,968 | 0               | 20,047,968 | 20,047,968<br>0                   |
| 385 | SDN MENTENG ATAS 21 PAGI                           | 1                 | 7,470,000  | 5,797,318<br>0         | 5,797,318  | 0               | 5,797,318  | 5,797,318<br>0                    |
| 386 | SMU 60 KECAMATAN MAMPANG<br>PRAPATAN JAK.SELATAN   | 4                 | 59,130,000 | 45,232,653<br>0        | 45,232,653 | 0               | 45,232,653 | 45,232,653<br>0                   |
| 387 | SLTP 43 KECAMATAN MAMPANG<br>PRAPATAN JAK.SELATAN  | 4                 | 48,600,000 | 36,658,109<br>0        | 36,658,109 | 0               | 36,658,109 | 36,658,109<br>0                   |
| 388 | SLTP 104 KECAMATAN MAMPANG<br>PRAPATAN JAK.SELATAN | 2                 | 27,630,000 | 15,292,217<br>0        | 15,292,217 | 0               | 15,292,217 | 15,292,217<br>0                   |
| 389 | SLTP 124 KECAMATAN MAMPANG<br>PRAPATAN JAK.SELATAN | 4                 | 60,660,000 | 46,345,478<br>0        | 46,345,478 | 0               | 46,345,478 | 46,345,478<br>0                   |
| 390 | SLTP 141 KECAMATAN MAMPANG<br>PRAPATAN JAK.SELATAN | 2                 | 33,660,000 | 25,622,438<br>0        | 25,622,438 | 0               | 25,622,438 | 25,622,438<br>0                   |



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| NO  | UKPD   | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 391 | SLTP 247 KECAMATAN MAMPANG<br>PRAPATAN JAK.SELATAN | 3                 | 41,670,000 | 31,810,615<br>0        | 31,810,615 | 0               | 31,810,615 | 31,810,615<br>0                   |
| 392 | SDN KUNINGAN BARAT 03 PAGI                         | 1                 | 7,470,000  | 5,797,318<br>0         | 5,797,318  | 0               | 5,797,318  | 5,797,318<br>C                    |
| 393 | SDN KUNINGAN BARAT 05 PAGI                         | 1                 | 13,500,000 | 10,477,080<br>0        | 10,477,080 | 0               | 10,477,080 | 10,477,080<br>0                   |
| 394 | SDN PELA MAMPANG 01 PAGI                           | 1                 | 13,500,000 | 10,477,080<br>0        | 10,477,080 | 0               | 10,477,080 | 10,477,080<br>0                   |
| 395 | SDN PELA MAMPANG 08 PAGI                           | 1                 | 13,500,000 | 10,477,080<br>0        | 10,477,080 | 0               | 10,477,080 | 10,477,080<br>0                   |
| 396 | SDN PELA MAMPANG 09 PAGI                           | 1                 | 13,500,000 | 10,477,080<br>0        | 10,477,080 | 0               | 10,477,080 | 10,477,080<br>0                   |
| 397 | SDN PELA MAMPANG 12 PAGI                           | 1                 | 13,500,000 | 10,477,080<br>0        | 10,477,080 | 0               | 10,477,080 | 10,477,080<br>0                   |
| 398 | SDN PELA MAMPANG 13 PAGI                           | 1                 | 13,500,000 | 10,032,120<br>0        | 10,032,120 | 0               | 10,032,120 | 10,032,120<br>0                   |
| 399 | SDN TEGAL PARANG 03 PAGI                           | 1                 | 13,500,000 | 10,477,080<br>0        | 10,477,080 | 0               | 10,477,080 | 10,477,080<br>0                   |
| 400 | SDN TEGAL PARANG 05 PAGI                           | 1                 | 19,710,000 | 9,777,737<br>0         | 9,777,737  | 0               | 9,777,737  | 9,777,737<br>0                    |



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| NO  | UKPD                         | JUMLAH<br>Pegawai | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|------------------------------|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 401 | SDN BANGKA 01 PAGI           | 1                 | 13,500,000 | 10,477,080             | 10,477,080 | 0               | 10,477,080 | 10,477,080                        |
|     |                              |                   |            | 0                      |            |                 |            | C                                 |
| 402 | SDN BANGKA 03 PAGI           | 1                 | 7,470,000  | 5,797,318              | 5,797,318  | 0               | 5,797,318  | 5,797,318                         |
|     |                              |                   |            | 0                      |            |                 |            | a                                 |
| 403 | SDN BANGKA 06 PETANG         | 2                 | 27,180,000 | 21,070,203             | 21,070,203 | 0               | 21,070,203 | 21,070,203                        |
|     |                              |                   |            | 0                      |            |                 |            | C                                 |
| 404 | SMU 28 KECAMATAN PASAR       | 3                 | 56,610,000 | 42,464,181             | 42,464,181 | 0               | 42,464,181 | 42,464,181                        |
|     | MINGGU JAKARTA SELATAN       |                   |            | 0                      |            |                 |            | α                                 |
| 405 | SMPN-SMAN RAGUNAN KECAMATAN  | 1                 | 8,010,000  | 6,155,525              | 6,155,525  | 0               | 6,155,525  | 6,155,525                         |
|     | PASAR MINGGU JAKARTA SELATAN |                   |            | 0                      |            |                 |            | 0                                 |
| 406 | SMK 8 KECAMATAN PASAR MINGGU | 3                 | 52,740,000 | 40,618,598             | 40,618,598 | 0               | 40,618,598 | 40,618,598                        |
|     | JAKARTA SELATAN              |                   |            | 0                      |            |                 |            | 0                                 |
| 407 | SMK 25 KECAMATAN PASAR       | 2                 | 33,210,000 | 25,673,263             | 25,673,263 | 0               | 25,673,263 | 25,673,263                        |
|     | MINGGU JAKARTA SELATAN       |                   |            | 0                      |            |                 |            | 0                                 |
| 408 |                              | 5                 | 72,090,000 | 55,217,131             | 55,217,131 | 0               | 55,217,131 | 55,217,131                        |
|     | MINGGU JAKARTA SELATAN       |                   |            | 0                      |            |                 |            | 0                                 |
| 409 |                              | 2                 | 39,240,000 | 29,949,379             | 29,949,379 | 0               | 29,949,379 | 29,949,379                        |
|     | MINGGU JAKARTA SELATAN       |                   |            | 0                      |            |                 |            | 0                                 |
| 410 |                              | 4                 | 60,930,000 | 46,991,052             | 46,991,052 | 0               | 46,991,052 | 46,991,052                        |
|     | MINGGU JAKARTA SELATAN       |                   |            | 0                      |            |                 |            | C                                 |



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| NO  | UKPD   | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 411 | SLTP 41 KECAMATAN PASAR<br>MINGGU JAKARTA SELATAN  | 3                 | 41,670,000 | 32,204,355<br>0        | 32,204,355 | 0               | 32,204,355 | 32,204,355<br>(                   |
| 412 | SLTP 46 KECAMATAN PASAR<br>MINGGU JAKARTA SELATAN  | 4                 | 60,660,000 | 46,646,640<br>0        | 46,646,640 | 0               | 46,646,640 | 46,646,640<br>0                   |
| 413 | SLTP 107 KECAMATAN PASAR<br>MINGGU JAKARTA SELATAN | 2                 | 33,660,000 | 26,066,808<br>0        | 26,066,808 | 0               | 26,066,808 | 26,066,808<br>C                   |
| 414 | SLTP 212 KECAMATAN PASAR<br>MINGGU JAKARTA SELATAN | 2                 | 33,660,000 | 25,862,688<br>0        | 25,862,688 | 0               | 25,862,688 | 25,862,688<br>C                   |
| 415 | SLTP 218 KECAMATAN PASAR<br>MINGGU JAKARTA SELATAN | 4                 | 60,660,000 | 46,880,539<br>0        | 46,880,539 | 0               | 46,880,539 | 46,880,539<br>C                   |
| 416 | SLTP 227 KECAMATAN PASAR<br>MINGGU JAKARTA SELATAN | 4                 | 55,170,000 | 42,689,528<br>0        | 42,689,528 | 0               | 42,689,528 | 42,689,528<br>(                   |
| 417 | SLTP 163 KEC. PASAR MINGGU<br>JAKARTA SELATAN      | 2                 | 28,170,000 | 21,811,292<br>0        | 21,811,292 | 0               | 21,811,292 | 21,811,292<br>(                   |
| 418 | SDN PASAR MINGGU 03 PAGI                           | 1                 | 7,470,000  | 5,797,318<br>0         | 5,797,318  | 0               | 5,797,318  | 5,797,318<br>C                    |
| 419 | SDN PASAR MINGGU 04 PAGI                           | 1                 | 7,470,000  | 4,101,926<br>0         | 4,101,926  | 0               | 4,101,926  | 4,101,926<br>C                    |
| 420 | SDN RAGUNAN 05 PAGI                                | 1                 | 8,010,000  | 5,626,224<br>0         | 5,626,224  | 0               | 5,626,224  | 5,626,224<br>0                    |



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| NO  | UKPD   | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 421 | SDN CILANDAK TIMUR 03 PAGI                         | 2                 | 16,020,000 | 12,432,161<br>0        | 12,432,161 | 0               | 12,432,161 | 12,432,161<br>0                   |
| 422 | SDN CILANDAK TIMUR 05 PAGI                         | 1                 | 13,500,000 | 10,477,080             | 10,477,080 | 0               | 10,477,080 | 10,477,080                        |
| 423 | SDN PEJATEN TIMUR 05 PAGI                          | 1                 | 13,500,000 | 10,410,120<br>0        | 10,410,120 | 0               | 10,410,120 | 10,410,120<br>0                   |
| 424 | SDN PEJATEN TIMUR 07 PAGI                          | 1                 | 13,500,000 | 10,481,400<br>0        | 10,481,400 | 0               | 10,481,400 | 10,481,400<br>0                   |
| 425 | SDN PEJATEN TIMUR 17 PAGI                          | 2                 | 21,510,000 | 16,693,481<br>0        | 16,693,481 | 0               | 16,693,481 | 16,693,481<br>C                   |
| 426 | SDN PEJATEN TIMUR 22 PAGI                          | 1                 | 13,500,000 | 10,477,080<br>0        | 10,477,080 | 0               | 10,477,080 | 10,477,080<br>0                   |
| 427 | SDN KEBAGUSAN 04 PAGI                              | 1                 | 7,470,000  | 5,797,318<br>0         | 5,797,318  | 0               | 5,797,318  | 5,797,318<br>0                    |
| 428 | SMU 6 KECAMATAN KEBAYORAN<br>BARU JAKARTA SELATAN  | 5                 | 56,520,000 | 43,592,976<br>0        | 43,592,976 | 0               | 43,592,976 | 43,592,976<br>0                   |
| 429 | SMU 46 KECAMATAN KEBAYORAN<br>BARU JAKARTA SELATAN | 3                 | 47,250,000 | 36,410,480<br>0        | 36,410,480 | 0               | 36,410,480 | 36,410,480<br>0                   |
| 430 | SMU 70 KECAMATAN KEBAYORAN<br>BARU JAKARTA SELATAN | 5                 | 68,220,000 | 47,781,115<br>0        | 47,781,115 | 0               | 47,781,115 | 47,781,115<br>0                   |



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO PPH (GAJI +TKD) **TKD BRUTO** TKD+PPH JUMLAH **TKD TKD NETTO** TKD DITERIMA **UKPD PEGAWAI POTONGAN TKD** POT.PPH(Gaii+TKD) 6 70.020.000 52,577,568 52,577,568 431 SMU 82 KECAMATAN KEBAYORAN 52,577,568 52,577,568 BARU JAKARTA SELATAN 0 432 SMK 6 KECAMATAN KEBAYORAN 56,610,000 42,547,557 42,547,557 42,547,557 42,547,557 BARU JAKARTA SELATAN 0 0 433 SMK 15 KECAMATAN KEBAYORAN 40,500,000 30,925,800 30,925,800 O 30,925,800 30,925,800 BARU JAKARTA SELATAN 0 3 434 SMK 29 KECAMATAN KEBAYORAN 41.760.000 31.729.773 31.729.773 0 31.729.773 31,729,773 BARU JAKARTA SELATAN 0 435 SMK 30 KECAMATAN KEBAYORAN 25,740,000 19,780,675 19,780,675 0 19.780.675 19,780,675 BARU JAKARTA SELATAN 0 64,530,000 48,241,663 48,241,663 0 48,241,663 48,241,663 436 SLTP 11 KECAMATAN KEBAYORAN BARU JAKARTA SELATAN 2 437 SLTP 12 KECAMATAN KEBAYORAN 28.170.000 21.804.372 21,804,372 0 21.804.372 21.804.372 **BARU JAKARTA SELATAN** 0 0 0 438 l SLTP 13 KECAMATAN KEBAYORAN 68,670,000 49,950,857 49,950,857 49,950,857 49,950,857 BARU JAKARTA SELATAN 0 3 0 439 SLTP 19 KECAMATAN KEBAYORAN 41,670,000 32,053,745 32,053,745 32,053,745 32,053,745 BARU JAKARTA SELATAN 0 0 2 0 440 SLTP 29 KECAMATAN KEBAYORAN 21.510.000 16.450.092 16.450.092 16.450.092 16.450.092 BARU JAKARTA SELATAN 0



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| NO  | UKPD   | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 441 | SLTP 56 KECAMATAN KEBAYORAN<br>BARU JAKARTA SELATAN  | 2                 | 33,660,000 | 25,912,426<br>0        | 25,912,426 | 0               | 25,912,426 | 25,912,426<br>0                   |
| 442 | SLTP 240 KECAMATAN KEBAYORAN<br>BARU JAKARTA SELATAN | 3                 | 47,160,000 | 36,485,597<br>0        | 36,485,597 | 0               | 36,485,597 | 36,485,597<br>0                   |
| 443 | SLTP 250 KECAMATAN KEBAYORAN<br>BARU JAKARTA SELATAN | 2                 | 33,660,000 | 26,036,683<br>0        | 26,036,683 | 0               | 26,036,683 | 26,036,683<br>0                   |
| 444 | SDN RAWA BARAT 05 PAGI                               | 1                 | 13,500,000 | 10,459,800<br>0        | 10,459,800 | 0               | 10,459,800 | 10,459,800<br>0                   |
| 445 | SDN SELONG 04 PETANG                                 | 1                 | 13,500,000 | 10,477,080<br>0        | 10,477,080 | 0               | 10,477,080 | 10,477,080<br>0                   |
| 446 | SDN GUNUNG 01 PAGI                                   | 1                 | 13,500,000 | 10,466,280<br>0        | 10,466,280 | 0               | 10,466,280 | 10,466,280                        |
| 447 | SDN GUNUNG 05 PAGI                                   | 1                 | 8,010,000  | 6,216,401<br>0         | 6,216,401  | 0               | 6,216,401  | 6,216,401<br>C                    |
| 448 | SDN KRAMAT PELA 01 PAGI                              | 1                 | 8,010,000  | 6,216,401<br>0         | 6,216,401  | 0               | 6,216,401  | 6,216,401<br>C                    |
| 449 | SDN KRAMAT PELA 09 PAGI                              | 1                 | 7,470,000  | 5,797,318<br>0         | 5,797,318  | 0               | 5,797,318  | 5,797,318<br>0                    |
| 450 | SDN PULO 09 PAGI                                     | 1                 | 8,010,000  | 6,216,401<br>0         | 6,216,401  | 0               | 6,216,401  | 6,216,401<br>0                    |



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 451 | SDN GANDARIA UTARA 01 PETANG                        | 1                 | 13,500,000 | 9,151,920<br>0         | 9,151,920  | 0               | 9,151,920  | 9,151,920<br>0                    |
| 452 | SDN CIPETE UTARA 13 PAGI                            | 2                 | 15,480,000 | 11,992,205<br>0        | 11,992,205 | 0               | 11,992,205 | 11,992,205<br>0                   |
| 453 | SDN CIPETE UTARA 15 PAGI                            | 2                 | 27,000,000 | 20,755,440<br>0        | 20,755,440 | 0               | 20,755,440 | 20,755,440<br>0                   |
| 454 | SMU 29 KECAMATAN KEBAYORAN<br>LAMA JAKARTA SELATAN  | 7                 | 95,760,000 | 93,919,086<br>0        | 93,919,086 | 0               | 93,919,086 | 93,919,086<br>C                   |
| 455 | SMU 32 KECAMATAN KEBAYORAN<br>LAMA JAKARTA SELATAN  | 4                 | 60,210,000 | 58,160,763<br>0        | 58,160,763 | 0               | 58,160,763 | 58,160,763<br>0                   |
| 456 | SMU 47 KECAMATAN KEBAYORAN<br>LAMA JAKARTA SELATAN  | 1                 | 13,500,000 | 13,331,250<br>0        | 13,331,250 | 0               | 13,331,250 | 13,331,250<br>0                   |
| 457 | SMU 74 KECAMATAN KEBAYORAN<br>LAMA JAKARTA SELATAN  | 5                 | 79,740,000 | 78,497,748<br>0        | 78,497,748 | 0               | 78,497,748 | 78,497,748<br>0                   |
| 458 | SMU 108 KECAMATAN KEBAYORAN<br>LAMA JAKARTA SELATAN | 3                 | 38,880,000 | 36,293,760<br>0        | 36,293,760 | 0               | 36,293,760 | 36,293,760<br>0                   |
| 459 | SMK 18 KECAMATAN KEBAYORAN<br>LAMA JAKARTA SELATAN  | 4                 | 66,240,000 | 63,107,064<br>0        | 63,107,064 | 0               | 63,107,064 | 63,107,064<br>C                   |
| 460 | SMK 43 KECAMATAN KEBAYORAN<br>LAMA JAKARTA SELATAN  | 3                 | 50,580,000 | 49,725,225<br>0        | 49,725,225 | 0               | 49,725,225 | 49,725,225<br>0                   |



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| NO  | UKPD   | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 461 | SLTP 16 KECAMATAN KEBAYORAN<br>LAMA JAKARTA SELATAN  | 4                 | 55,170,000 | 53,493,201<br>0        | 53,493,201 | 0               | 53,493,201 | 53,493,201<br>(                   |
| 462 | SLTP 31 KECAMATAN KEBAYORAN<br>LAMA JAKARTA SELATAN  | 1                 | 20,160,000 | 20,053,152<br>0        | 20,053,152 | 0               | 20,053,152 | 20,053,152                        |
| 463 | SLTP 48 KECAMATAN KEBAYORAN<br>LAMA JAKARTA SELATAN  | 3                 | 47,160,000 | 46,496,916<br>0        | 46,496,916 | 0               | 46,496,916 | 46,496,916<br>C                   |
| 464 | SLTP 66 KECAMATAN KEBAYORAN<br>LAMA JAKARTA SELATAN  | 3                 | 47,160,000 | 46,241,874<br>0        | 46,241,874 | 0               | 46,241,874 | 46,241,874<br>C                   |
| 465 | SLTP 87 KECAMATAN KEBAYORAN<br>LAMA JAKARTA SELATAN  | 4                 | 55,170,000 | 52,012,701<br>0        | 52,012,701 | 0               | 52,012,701 | 52,012,701<br>C                   |
| 466 | SLTP 153 KECAMATAN KEBAYORAN<br>LAMA JAKARTA SELATAN | 4                 | 51,840,000 | 50,219,289<br>0        | 50,219,289 | 0               | 50,219,289 | 50,219,289<br>0                   |
| 467 | SLTP 161 KECAMATAN KEBAYORAN<br>LAMA JAKARTA SELATAN | 3                 | 47,160,000 | 46,901,916<br>0        | 46,901,916 | 0               | 46,901,916 | 46,901,916<br>0                   |
| 468 | SLTP 164 KECAMATAN KEBAYORAN<br>LAMA JAKARTA SELATAN | 4                 | 55,170,000 | 54,415,683<br>0        | 54,415,683 | 0               | 54,415,683 | 54,415,683<br>0                   |
| 469 | SDN GROGOL UTARA 01 PAGI                             | 1                 | 7,470,000  | 7,358,697<br>0         | 7,358,697  | 0               | 7,358,697  | 7,358,697<br>C                    |
| 470 | SDN GROGOL SELATAN 01 PAGI                           | 1                 | 7,470,000  | 7,358,697<br>0         | 7,358,697  | 0               | 7,358,697  | 7,358,697                         |



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| NO  | UKPD                                  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---------------------------------------|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 471 | SDN GROGOL SELATAN 05 PAGI            | 1                 | 7,470,000  | 7,333,299<br>0         | 7,333,299  | 0               | 7,333,299  | 7,333,299<br>0                    |
| 472 | SDN GROGOL SELATAN 13 PAGI            | 2                 | 15,480,000 | 15,249,348<br>0        | 15,249,348 | 0               | 15,249,348 | 15,249,348<br>(                   |
| 473 | SDN KEBAYORAN LAMA UTARA 03<br>PAGI   | 1                 | 13,500,000 | 13,298,850<br>0        | 13,298,850 | 0               | 13,298,850 | 13,298,850<br>0                   |
| 474 | SDN KEBAYORAN LAMA UTARA 09<br>PAGI   | 1                 | 4,860,000  | 4,778,838<br>0         | 4,778,838  | 0               | 4,778,838  | 4,778,838<br>C                    |
| 475 | SDN KEBAYORAN LAMA UTARA 11<br>PAGI   | 1                 | 7,470,000  | 7,358,697<br>0         | 7,358,697  | 0               | 7,358,697  | 7,358,697<br>C                    |
| 476 | SDN KEBAYORAN LAMA UTARA 13<br>PAGI   | 1                 | 13,500,000 | 13,254,300<br>0        | 13,254,300 | 0               | 13,254,300 | 13,254,300<br>0                   |
| 477 | SDN PONDOK PINANG 01 PAGI             | 1                 | 7,470,000  | 7,358,697<br>0         | 7,358,697  | 0               | 7,358,697  | 7,358,697<br>C                    |
| 478 | SDN PONDOK PINANG 08 PAGI             | 1                 | 7,470,000  | 7,358,697<br>0         | 7,358,697  | 0               | 7,358,697  | 7,358,697<br>0                    |
| 479 | SDN PONDOK PINANG 10 PAGI             | 2                 | 27,000,000 | 26,684,100<br>0        | 26,684,100 | 0               | 26,684,100 | 26,684,100<br>0                   |
| 480 | SDN KEBAYORAN LAMA SELATAN 09<br>PAGI | 1                 | 7,470,000  | 7,330,311<br>0         | 7,330,311  | 0               | 7,330,311  | 7,330,311<br>C                    |



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO PPH (GAJI +TKD) **TKD BRUTO** TKD+PPH JUMLAH **TKD TKD NETTO TKD DITERIMA UKPD PEGAWAI POTONGAN TKD** POT.PPH(Gaii+TKD) 481 8,010,000 7,890,651 7.890.651 SDN KEBAYORAN LAMA SELATAN 11 7,890,651 7,890,651 **PAGI** 0 482 SDN KEBAYORAN LAMA SELATAN 12 7,470,000 7,358,697 7,358,697 0 7,358,697 7,358,697 **PAGI** 0 0 483 SDN KEBAYORAN LAMA SELATAN 17 8,010,000 7,890,651 7,890,651 O 7,890,651 7,890,651 **PAGI** 0 484 SDN KEBAYORAN LAMA SELATAN 19 8.010.000 7.890.651 7.890.651 0 7.890.651 7.890.651 **PAGI** 0 0 5 485 SMU 34 KECAMATAN CILANDAK 79,740,000 78,794,910 78,794,910 0 78,794,910 78,794,910 JAKARTA SELATAN 0 3 38,880,000 38,182,374 38,182,374 0 38,182,374 38,182,374 486 SMU 66 KECAMATAN CILANDAK JAKARTA SELATAN 3 487 SMK 20 KECAMATAN CILANDAK 52.740.000 52,354,818 52,354,818 0 52.354.818 52,354,818 JAKARTA SELATAN 0 0 0 488 SMK 41 KECAMATAN CILANDAK 70,110,000 64,760,229 64,760,229 64,760,229 64,760,229 JAKARTA SELATAN 0 0 489 SMK 28 KECAMATAN CILANDAK 60,210,000 57,327,210 57,327,210 57,327,210 57,327,210 JAKARTA SELATAN 0 0 3 0 490 SLTP 37 KECAMATAN CILANDAK 40.500.000 40.186.800 40.186.800 40.186.800 40.186.800 JAKARTA SELATAN 0



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO **TKD BRUTO** PPH (GAJI +TKD) TKD+PPH **TKD DITERIMA** JUMLAH **TKD TKD NETTO UKPD PEGAWAI POTONGAN TKD** POT.PPH(Gaii+TKD) 20,160,000 19,738,656 19,738,656 491 SLTP 68 KECAMATAN CILANDAK 19,738,656 19,738,656 JAKARTA SELATAN 0 5 492 SLTP 85 KECAMATAN CILANDAK 72,000,000 71,356,716 71,356,716 0 71,356,716 71,356,716 JAKARTA SELATAN 0 0 493 SLTP 86 KECAMATAN CILANDAK 60,660,000 59,920,074 59,920,074 O 59,920,074 59,920,074 JAKARTA SELATAN 0 6 494 SLTP 96 KECAMATAN CILANDAK 80.010.000 78.191.190 78.191.190 0 78.191.190 78.191.190 JAKARTA SELATAN 0 3 SLTP 226 KECAMATAN CILANDAK 46,822,986 0 46,822,986 47,160,000 46,822,986 46,822,986 JAKARTA SELATAN 0 2 SLB NEGERI 1 KEC.CILANDAK 27,000,000 26,204,850 26,204,850 0 26,204,850 26,204,850 496 497 SLB NEGERI PEMBINA TINGKAT 19.710.000 19,406,466 19,406,466 0 19,406,466 19,406,466 NASIONAL KEC.CILANDAK 0 0 0 498 SDN GANDARIA SELATAN 01 PAGI 13,500,000 13,298,850 13,298,850 13,298,850 13,298,850 0 0 499 SDN CIPETE SELATAN 03 PAGI 13,500,000 13,298,850 13,298,850 13,298,850 13,298,850 0 0 0 SDN CIPETE SELATAN 05 PAGI 13.500.000 13.290.750 13.290.750 13.290.750 13.290.750 0



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| NO  | UKPD                       | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|----------------------------|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 501 | SDN CILANDAK BARAT 04 PAGI | 1                 | 8,010,000  | 7,853,004<br>0         | 7,853,004  | 0               | 7,853,004  | 7,853,004<br>0                    |
| 502 | SDN CILANDAK BARAT 07 PAGI | 1                 | 13,500,000 | 13,298,850<br>0        | 13,298,850 | 0               | 13,298,850 | 13,298,850<br>0                   |
| 503 | SDN CILANDAK BARAT 13 PAGI | 1                 | 7,470,000  | 7,358,697<br>0         | 7,358,697  | 0               | 7,358,697  | 7,358,697<br>0                    |
| 504 | SDN CILANDAK BARAT 15 PAGI | 1                 | 8,010,000  | 7,890,651<br>0         | 7,890,651  | 0               | 7,890,651  | 7,890,651<br>0                    |
| 505 | SDN LEBAK BULUS 02 PAGI    | 1                 | 19,710,000 | 19,370,988<br>0        | 19,370,988 | 0               | 19,370,988 | 19,370,988<br>0                   |
| 506 | SDN LEBAK BULUS 07 PAGI    | 2                 | 21,510,000 | 21,175,884<br>0        | 21,175,884 | 0               | 21,175,884 | 21,175,884<br>0                   |
| 507 | SDN PONDOK LABU 02 PETANG  | 1                 | 13,500,000 | 13,298,850<br>0        | 13,298,850 | 0               | 13,298,850 | 13,298,850<br>0                   |
| 508 | SDN PONDOK LABU 03 PAGI    | 2                 | 21,510,000 | 21,189,501<br>0        | 21,189,501 | 0               | 21,189,501 | 21,189,501<br>0                   |
| 509 | SDN PONDOK LABU 11 PAGI    | 1                 | 8,010,000  | 7,890,651<br>0         | 7,890,651  | 0               | 7,890,651  | 7,890,651<br>0                    |
| 510 | SDN PONDOK LABU 12 PAGI    | 1                 | 7,470,000  | 7,322,094<br>0         | 7,322,094  | 0               | 7,322,094  | 7,322,094<br>0                    |



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO **TKD BRUTO** PPH (GAJI +TKD) TKD+PPH JUMLAH **TKD TKD NETTO** TKD DITERIMA **UKPD PEGAWAI POTONGAN TKD** POT.PPH(Gaii+TKD) 7,470,000 7,358,697 7,358,697 511 SDN PONDOK LABU 13 PAGI 7,358,697 7,358,697 0 SDN PONDOK LABU 14 PAGI 8,010,000 7,743,267 7,743,267 0 7,743,267 7,743,267 512l 0 0 SMU 63 KECAMATAN 47,250,000 46,797,741 46,797,741 O 46,797,741 46,797,741 PESANGGRAHAN JAKARTA 0 SELATAN 6 514 SMU 86 KECAMATAN 91.080.000 90.066.015 90.066.015 0 90.066.015 90.066.015 PESANGGRAHAN JAKARTA 0 0 SELATAN SMU 87 KECAMATAN 6 78,393,618 78,393,618 0 78,393,618 78,393,618 81,180,000 PESANGGRAHAN JAKARTA 0 **SELATAN** 60,750,000 59,898,177 59,898,177 0 59,898,177 59,898,177 SMU 90 KECAMATAN PESANGGRAHAN JAKARTA 0 SELATAN 2 517 SMK 59 KEC. KEBAYORAN LAMA 39.240.000 38.671.128 38.671.128 0 38.671.128 38.671.128 JAKARTA SELATAN 0 0 0 518l SLTP 110 KECAMATAN 33,660,000 31,619,322 31,619,322 31,619,322 31,619,322 PESANGGRAHAN JAKARTA 0 **SELATAN** 519l SLTP 177 KECAMATAN 33,660,000 33,425,028 33,425,028 0 33,425,028 33,425,028 PESANGGRAHAN JAKARTA 0 0 **SELATAN** 3 0 SLTP 178 KECAMATAN 51.030.000 48.787.938 48.787.938 48.787.938 48.787.938 PESANGGRAHAN JAKARTA **SELATAN** 



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO **TKD BRUTO** PPH (GAJI +TKD) TKD+PPH JUMLAH **TKD TKD NETTO TKD DITERIMA UKPD PEGAWAI** POT.PPH(Gaii+TKD) **POTONGAN TKD** 20,160,000 19,361,664 19,361,664 521 SLTP 235 KECAMATAN 19,361,664 19,361,664 PESANGGRAHAN JAKARTA 0 SFI ATAN 522 SLTP 245 KECAMATAN 47,160,000 39,803,526 39,803,526 0 39,803,526 39,803,526 PESANGGRAHAN JAKARTA 0 0 SELATAN 523 SLTP 267 KECAMATAN 60,660,000 58,529,466 58,529,466 O 58,529,466 58,529,466 PESANGGRAHAN JAKARTA 0 SELATAN SDN PESANGGRAHAN 02 PAGI 13.500.000 13.298.850 13.298.850 0 13.298.850 13.298.850 SDN PESANGGRAHAN 03 PAGI 8,010,000 7,890,651 7.890.651 0 7.890.651 7,890,651 525 0 526 SDN PETUKANGAN SELATAN 01 7,470,000 7,358,697 7,358,697 0 7,358,697 7,358,697 PAGI 527 SDN PETUKANGAN SELATAN 04 7.470.000 7,130,115 7,130,115 0 7,130,115 7.130.115 **PETANG** 0 0 0 528 SDN PETUKANGAN UTARA 01 PAGI 8,010,000 7,890,651 7,890,651 7,890,651 7,890,651 0 529 SDN PETUKANGAN UTARA 02 PAGI 7,470,000 7,358,697 7,358,697 0 7,358,697 7,358,697 0 0 530 SDN BINTARO 05 PAGI 7.470.000 7.358.697 7.358.697 0 7.358.697 7.358.697



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 531 | SDN BINTARO 08 PAGI                             | 1                 | 8,010,000   | 7,839,387<br>0         | 7,839,387   | 0               | 7,839,387   | 7,839,387<br>0                    |
| 532 | SDN BINTARO 12 PAGI                             | 2                 | 21,510,000  | 21,169,251<br>0        | 21,169,251  | 0               | 21,169,251  | 21,169,251<br>0                   |
| 533 | SMU 38 KECAMATAN JAGAKARSA<br>JAKARTA SELATAN   | 9                 | 126,090,000 | 122,731,803<br>0       | 122,731,803 | 0               | 122,731,803 | 122,731,803<br>0                  |
| 534 | SMU 49 KECAMATAN JAGAKARSA<br>JAKARTA SELATAN   | 5                 | 79,740,000  | 74,449,098<br>0        | 74,449,098  | 0               | 74,449,098  | 74,449,098<br>0                   |
| 535 | SMU 97 KECAMATAN JAGAKARSA<br>JAKARTA SELATAN   | 3                 | 40,500,000  | 40,261,050<br>0        | 40,261,050  | 0               | 40,261,050  | 40,261,050<br>0                   |
| 536 | SMU 109 KECAMATAN JAGAKARSA<br>JAKARTA SELATAN  | 7                 | 110,610,000 | 108,207,495<br>0       | 108,207,495 | 0               | 108,207,495 | 108,207,495<br>0                  |
| 537 | SMK 62 KECAMATAN JAGAKARSA<br>JAKARTA SELATAN   | 3                 | 56,610,000  | 52,252,191<br>0        | 52,252,191  | 0               | 52,252,191  | 52,252,191<br>0                   |
| 538 | SMK 63 KECAMATAN JAGAKARSA<br>JAKARTA SELATAN   | 2                 | 39,240,000  | 38,502,972<br>0        | 38,502,972  | 0               | 38,502,972  | 38,502,972<br>0                   |
| 539 | SLTP 98 KECAMATAN JAGAKARSA<br>JAKARTA SELATAN  | 3                 | 47,160,000  | 45,772,182<br>0        | 45,772,182  | 0               | 45,772,182  | 45,772,182<br>0                   |
| 540 | SLTP 131 KECAMATAN JAGAKARSA<br>JAKARTA SELATAN | 3                 | 47,160,000  | 44,553,114<br>0        | 44,553,114  | 0               | 44,553,114  | 44,553,114<br>0                   |



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO PPH (GAJI +TKD) **TKD BRUTO** JUMLAH **TKD TKD NETTO** TKD+PPH **TKD DITERIMA UKPD PEGAWAI POTONGAN TKD** POT.PPH(Gaii+TKD) 60,660,000 55,785,168 SLTP 166 KECAMATAN JAGAKARSA 55,785,168 55,785,168 55,785,168 JAKARTA SELATAN 0 542 SLTP 175 KECAMATAN JAGAKARSA 41,670,000 39,984,867 39,984,867 0 39,984,867 39,984,867 JAKARTA SELATAN 0 0 543 SLTP 211 KECAMATAN JAGAKARSA 47,160,000 46,198,602 46,198,602 O 46,198,602 46,198,602 JAKARTA SELATAN 0 544 SLTP 239 KECAMATAN JAGAKARSA 60.660.000 59.277.600 59.277.600 0 59.277.600 59.277.600 JAKARTA SELATAN 0 0 2 SLTP 242 KECAMATAN JAGAKARSA 37,530,000 37,204,083 0 37,204,083 545 37,204,083 37,204,083 JAKARTA SELATAN 0 3 SLTP 253 KECAMATAN JAGAKARSA 51,030,000 50,445,873 50,445,873 0 50,445,873 50,445,873 JAKARTA SELATAN 547 SLTP 254 KECAMATAN JAGAKARSA 64,530,000 62,862,363 62,862,363 0 62.862.363 62,862,363 JAKARTA SELATAN 0 0 0 548 SLTP 276 KECAMATAN JAGAKARSA 33,660,000 30,025,818 30,025,818 30,025,818 30,025,818 JAKARTA SELATAN 0 0 549 SDN JAGAKARSA 01 PAGI 8,010,000 7,890,651 7,890,651 7,890,651 7,890,651 0 0 0 550 SDN JAGAKARSA 14 PAGI 8.010.000 7.890.651 7.890.651 7.890.651 7.890.651 0



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| NO  | UKPD                         | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO<br>POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|------------------------------|-------------------|------------|---------------------------|------------|-----------------|------------|-----------------------------------|
| 551 | SDN SERENGSENG SAWAH 02 PAGI | 1                 | 8,010,000  | 7,890,651                 | 7,890,651  | 0               | 7,890,651  | 7,890,651                         |
|     |                              |                   |            | 0                         |            |                 |            | 0                                 |
| 552 | SDN SERENGSENG SAWAH 06 PAGI | 1                 | 8,010,000  | 7,881,840                 | 7,881,840  | 0               | 7,881,840  | 7,881,840                         |
|     |                              |                   |            | 0                         |            |                 |            | 0                                 |
| 553 | SDN SERENGSENG SAWAH 07 PAGI | 1                 | 13,500,000 | 13,433,850                | 13,433,850 | 0               | 13,433,850 | 13,433,850                        |
|     |                              |                   |            | 0                         |            |                 |            | 0                                 |
| 554 | SDN SERENGSENG SAWAH 10      | 1                 | 8,010,000  | 7,890,651                 | 7,890,651  | 0               | 7,890,651  | 7,890,651                         |
|     | PETANG                       |                   |            | 0                         |            |                 |            | 0                                 |
| 555 | SDN SERENGSENG SAWAH 14 PAGI | 1                 | 7,470,000  | 7,358,697                 | 7,358,697  | 0               | 7,358,697  | 7,358,697                         |
|     |                              |                   |            | 0                         |            |                 |            | 0                                 |
| 556 | SDN SERENGSENG SAWAH 15 PAGI | 1                 | 8,010,000  | 7,861,815                 | 7,861,815  | 0               | 7,861,815  | 7,861,815                         |
|     |                              |                   |            | 0                         |            |                 |            | 0                                 |
| 557 | SDN LENTENG AGUNG 01 PAGI    | 1                 | 7,470,000  | 7,221,249                 | 7,221,249  | 0               | 7,221,249  | 7,221,249                         |
|     |                              |                   |            | 0                         |            |                 |            | 0                                 |
| 558 | SDN LENTENG AGUNG 07 PAGI    | 1                 | 19,710,000 | 19,416,321                | 19,416,321 | 0               | 19,416,321 | 19,416,321                        |
|     |                              |                   |            | 0                         |            |                 |            | 0                                 |
| 559 | SDN TANJUNG BARAT 07 PAGI    | 2                 | 14,940,000 | 14,717,394                | 14,717,394 | 0               | 14,717,394 | 14,717,394                        |
|     |                              |                   |            | 0                         |            |                 |            | 0                                 |
| 560 | SDN TANJUNG BARAT 09 PAGI    | 2                 | 15,480,000 | 15,249,348                | 15,249,348 | 0               | 15,249,348 | 15,249,348                        |
|     |                              |                   |            | 0                         |            |                 |            | 0                                 |



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| NO  | UKPD   | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 561 | SDN CIPEDAK 01 PAGI                            | 1                 | 13,500,000 | 13,263,750<br>0        | 13,263,750 | 0               | 13,263,750 | 13,263,750                        |
| 562 | SDN CIPEDAK 05 PAGI                            | 1                 | 13,500,000 | 13,298,850<br>0        | 13,298,850 | 0               | 13,298,850 | 13,298,850                        |
| 563 | SDN CIPEDAK 06 PAGI                            | 1                 | 8,010,000  | 7,890,651<br>0         | 7,890,651  | 0               | 7,890,651  | 7,890,651                         |
| 564 | SMU 55 KECAMATAN PANCORAN<br>JAKARTA SELATAN   | 5                 | 68,760,000 | 51,649,431<br>0        | 51,649,431 | 0               | 51,649,431 | 51,649,431                        |
| 565 | SLTP 154 KECAMATAN PANCORAN<br>JAKARTA SELATAN | 2                 | 28,170,000 | 21,403,044<br>0        | 21,403,044 | 0               | 21,403,044 | 21,403,044                        |
| 566 | SLTP 155 KECAMATAN PANCORAN<br>JAKARTA SELATAN | 3                 | 36,180,000 | 27,964,729<br>0        | 27,964,729 | 0               | 27,964,729 | 27,964,729<br>(                   |
| 567 | SLTP 182 KECAMATAN PANCORAN<br>JAKARTA SELATAN | 5                 | 72,540,000 | 55,153,044<br>0        | 55,153,044 | 0               | 55,153,044 | 55,153,044<br>(                   |
| 568 | SLTP 238 KECAMATAN PANCORAN<br>JAKARTA SELATAN | 2                 | 33,660,000 | 25,790,846<br>0        | 25,790,846 | 0               | 25,790,846 | 25,790,846<br>(                   |
| 569 | SDN DUREN TIGA 01 PAGI                         | 1                 | 7,470,000  | 5,687,359<br>0         | 5,687,359  | 0               | 5,687,359  | 5,687,359<br>C                    |
| 570 | SDN DUREN TIGA 05 PAGI                         | 1                 | 8,010,000  | 6,216,401<br>0         | 6,216,401  | 0               | 6,216,401  | 6,216,401<br>0                    |



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| NO  | UKPD                                       | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO<br>POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|------------|---------------------------|------------|-----------------|------------|-----------------------------------|
| 571 | SDN DUREN TIGA 07 PAGI                     | 1                 | 8,010,000  | 6,216,401                 | 6,216,401  | 0               | 6,216,401  | 6,216,401                         |
|     |  |                   |            | 0                         |            |                 |            | 0                                 |
| 572 | SDN DUREN TIGA 14 PAGI                     | 1                 | 7,470,000  | 5,696,921                 | 5,696,921  | 0               | 5,696,921  | 5,696,921                         |
|     |  |                   |            | 0                         |            |                 |            | 0                                 |
| 573 | SDN KALIBATA 11 PAGI                       | 1                 | 13,500,000 | 10,477,080                | 10,477,080 | 0               | 10,477,080 | 10,477,080                        |
|     |  |                   |            | 0                         |            |                 |            | 0                                 |
| 574 | SDN RAWAJATI 01 PAGI                       | 1                 | 8,010,000  | 6,216,401                 | 6,216,401  | 0               | 6,216,401  | 6,216,401                         |
|     |  |                   |            | 0                         |            |                 |            | 0                                 |
| 575 | SDN RAWAJATI 05 PAGI                       | 1                 | 13,500,000 | 10,477,080                | 10,477,080 | 0               | 10,477,080 | 10,477,080                        |
|     |  |                   |            | 0                         |            |                 |            | 0                                 |
| 576 | SDN RAWAJATI 06 PAGI                       | 1                 | 8,010,000  | 6,216,401                 | 6,216,401  | 0               | 6,216,401  | 6,216,401                         |
|     |  |                   |            | 0                         |            |                 |            | 0                                 |
| 577 | SDN RAWAJATI 07 PAGI                       | 1                 | 8,010,000  | 6,216,401                 | 6,216,401  | 0               | 6,216,401  | 6,216,401                         |
|     |  |                   |            | 0                         |            |                 |            | 0                                 |
| 578 | SDN PENGADEGAN 07 PAGI                     | 1                 | 13,500,000 | 10,477,080                | 10,477,080 | 0               | 10,477,080 | 10,477,080                        |
|     |  |                   |            | 0                         |            |                 |            | 0                                 |
| 579 | TK PEMBINA TK.PROP.DKI.JKT                 | 2                 | 15,480,000 | 15,334,380                | 15,334,380 | 0               | 15,334,380 | 15,334,380                        |
|     | KEC.DUREN SAWIT JAKTIM                     |                   |            | 0                         |            |                 |            | 0                                 |
| 580 | SMU 22 KECAMATAN MATRAMAN<br>JAKARTA TIMUR | 5                 | 79,740,000 | 77,892,480                | 77,892,480 | 0               | 77,892,480 | 77,892,480                        |
|     | JANAKTA HIVIUK                             |                   |            | 0                         |            |                 |            | 0                                 |



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 581 | SMU 31 KECAMATAN MATRAMAN<br>JAKARTA TIMUR  | 5                 | 65,880,000 | 64,944,504<br>0        | 64,944,504 | 0               | 64,944,504 | 64,944,504<br>C                   |
| 582 | SMK 40 KECAMATAN MATRAMAN<br>JAKARTA TIMUR  | 4                 | 70,110,000 | 69,363,729<br>0        | 69,363,729 | 0               | 69,363,729 | 69,363,729<br>C                   |
| 583 | SLTP 7 KECAMATAN MATRAMAN<br>JAKARTA TIMUR  | 2                 | 33,660,000 | 33,274,296<br>0        | 33,274,296 | 0               | 33,274,296 | 33,274,296<br>0                   |
| 584 | SLTP 97 KECAMATAN MATRAMAN<br>JAKARTA TIMUR | 2                 | 33,660,000 | 30,934,278<br>0        | 30,934,278 | 0               | 30,934,278 | 30,934,278<br>0                   |
| 585 | SDN KEBON MANGGIS 01 PAGI                   | 1                 | 13,500,000 | 13,338,000<br>0        | 13,338,000 | 0               | 13,338,000 | 13,338,000<br>0                   |
| 586 | SDN KEBON MANGGIS 08 PAGI                   | 1                 | 13,500,000 | 13,338,000<br>0        | 13,338,000 | 0               | 13,338,000 | 13,338,000<br>0                   |
| 587 | SDN KEBON MANGGIS 11 PAGI                   | 2                 | 15,480,000 | 14,697,495<br>0        | 14,697,495 | 0               | 14,697,495 | 14,697,495<br>0                   |
| 588 | SDN UTAN KAYU SELATAN 05 PAGI               | 1                 | 13,500,000 | 13,338,000<br>0        | 13,338,000 | 0               | 13,338,000 | 13,338,000<br>0                   |
| 589 | SDN UTAN KAYU SELATAN 21 PAGI               | 1                 | 13,500,000 | 13,338,000<br>0        | 13,338,000 | 0               | 13,338,000 | 13,338,000<br>C                   |
| 590 | SDN UTAN KAYU SELATAN 23 PAGI               | 1                 | 8,010,000  | 7,883,442<br>0         | 7,883,442  | 0               | 7,883,442  | 7,883,442<br>0                    |



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 591 | SDN PISANGAN BARU 11 PAGI                     | 1                 | 8,010,000  | 7,883,442<br>0         | 7,883,442  | 0               | 7,883,442  | 7,883,442                         |
| 592 | SDN PISANGAN BARU 13 PAGI                     | 1                 | 13,500,000 | 13,089,600<br>0        | 13,089,600 | 0               | 13,089,600 | 13,089,600                        |
| 593 | SDN UTAN KAYU UTARA 01 PAGI                   | 1                 | 7,470,000  | 7,383,348<br>0         | 7,383,348  | 0               | 7,383,348  | 7,383,348<br>0                    |
| 594 | SDN UTAN KAYU UTARA 08 PAGI                   | 1                 | 7,470,000  | 7,380,360<br>0         | 7,380,360  | 0               | 7,380,360  | 7,380,360<br>0                    |
| 595 | SDN UTAN KAYU UTARA 11 PAGI                   | 1                 | 7,470,000  | 7,380,360<br>0         | 7,380,360  | 0               | 7,380,360  | 7,380,360<br>0                    |
| 596 | SMU 21 KECAMATAN PULOGADUNG<br>JAKARTA TIMUR  | 5                 | 71,100,000 | 70,211,376<br>0        | 70,211,376 | 0               | 70,211,376 | 70,211,376<br>0                   |
| 597 | SMU 36 KECAMATAN PULOGADUNG<br>JAKARTA TIMUR  | 4                 | 66,240,000 | 64,627,704<br>0        | 64,627,704 | 0               | 64,627,704 | 64,627,704<br>0                   |
| 598 | SMK 7 KECAMATAN PULOGADUNG<br>JAKARTA TIMUR   | 4                 | 66,240,000 | 65,492,730<br>0        | 65,492,730 | 0               | 65,492,730 | 65,492,730<br>0                   |
| 599 | SMK 26 KECAMATAN PULOGADUNG<br>JAKARTA TIMUR  | 4                 | 60,210,000 | 59,986,242<br>0        | 59,986,242 | 0               | 59,986,242 | 59,986,242<br>0                   |
| 600 | SLTP 44 KECAMATAN PULOGADUNG<br>JAKARTA TIMUR | 2                 | 33,660,000 | 32,364,324<br>0        | 32,364,324 | 0               | 32,364,324 | 32,364,324<br>0                   |



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| NO  | UKPD   | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 601 | SLTP 74 KECAMATAN PULOGADUNG<br>JAKARTA TIMUR  | 3                 | 47,160,000 | 39,693,960<br>0        | 39,693,960 | 0               | 39,693,960 | 39,693,960<br>(                   |
| 602 | SLTP 92 KECAMATAN PULOGADUNG<br>JAKARTA TIMUR  | 5                 | 57,150,000 | 55,981,044<br>0        | 55,981,044 | 0               | 55,981,044 | 55,981,04 <i>4</i>                |
| 603 | SLTP 99 KECAMATAN PULOGADUNG<br>JAKARTA TIMUR  | 3                 | 47,160,000 | 46,766,160<br>0        | 46,766,160 | 0               | 46,766,160 | 46,766,160<br>0                   |
| 604 | SLTP 158 KECAMATAN<br>PULOGADUNG JAKARTA TIMUR | 3                 | 47,160,000 | 46,139,112<br>0        | 46,139,112 | 0               | 46,139,112 | 46,139,112<br>C                   |
| 605 | SLTP 232 KECAMATAN<br>PULOGADUNG JAKARTA TIMUR | 5                 | 67,050,000 | 66,278,781<br>0        | 66,278,781 | 0               | 66,278,781 | 66,278,781<br>0                   |
| 606 | SDN KAYU PUTIH 01 PAGI JAKARTA<br>TIMUR        | 1                 | 13,500,000 | 13,365,000<br>0        | 13,365,000 | 0               | 13,365,000 | 13,365,000<br>C                   |
| 607 | SDN KAYU PUTIH 03 PAGI                         | 1                 | 13,500,000 | 12,000,150<br>0        | 12,000,150 | 0               | 12,000,150 | 12,000,150<br>0                   |
| 608 | SDN RAWAMANGUN 02 PETANG                       | 1                 | 8,010,000  | 7,917,084<br>0         | 7,917,084  | 0               | 7,917,084  | 7,917,084<br>0                    |
| 609 | SDN RAWAMANGUN 09 PAGI                         | 1                 | 13,500,000 | 13,343,400<br>0        | 13,343,400 | 0               | 13,343,400 | 13,343,400<br>0                   |
| 610 | SDN RAWAMANGUN 12 PETANG                       | 1                 | 8,010,000  | 7,920,288<br>0         | 7,920,288  | 0               | 7,920,288  | <b>7,920,288</b>                  |



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| NO  | UKPD   | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 611 | SDN PISANGAN TIMUR 01 PAGI                   | 1                 | 7,470,000  | 7,383,348<br>0         | 7,383,348  | 0               | 7,383,348  | 7,383,348<br>0                    |
| 612 | SDN PISANGAN TIMUR 11 PAGI                   | 1                 | 7,470,000  | 7,382,601<br>0         | 7,382,601  | 0               | 7,382,601  | 7,382,601<br>C                    |
| 613 | SDN PISANGAN TIMUR 13 PAGI                   | 1                 | 13,500,000 | 13,343,400<br>0        | 13,343,400 | 0               | 13,343,400 | 13,343,400<br>0                   |
| 614 | SDN PISANGAN TIMUR 18 PAGI                   | 1                 | 13,500,000 | 13,343,400<br>0        | 13,343,400 | 0               | 13,343,400 | 13,343,400<br>0                   |
| 615 | SDN PISANGAN TIMUR 20 PAGI                   | 1                 | 8,010,000  | 7,917,084<br>0         | 7,917,084  | 0               | 7,917,084  | 7,917,084<br>0                    |
| 616 | SDN PULO GADUNG 03 PAGI                      | 1                 | 13,500,000 | 13,344,750<br>0        | 13,344,750 | 0               | 13,344,750 | 13,344,750<br>0                   |
| 617 | SDN JATINEGARA KAUM 01 PAGI                  | 1                 | 7,470,000  | 6,695,361<br>0         | 6,695,361  | 0               | 6,695,361  | 6,695,361<br>0                    |
| 618 | SDN JATINEGARA KAUM 03 PAGI                  | 1                 | 8,010,000  | 7,917,084<br>0         | 7,917,084  | 0               | 7,917,084  | 7,917,084<br>0                    |
| 619 | SDN JATINEGARA KAUM 14 PAGI                  | 1                 | 13,500,000 | 13,354,200<br>0        | 13,354,200 | 0               | 13,354,200 | 13,354,200<br>0                   |
| 620 | SMU 50 KECAMATAN JATINEGARA<br>JAKARTA TIMUR | 4                 | 60,750,000 | 60,014,772<br>0        | 60,014,772 | 0               | 60,014,772 | 60,014,772<br>0                   |



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 621 | SMU 53 KECAMATAN JATINEGARA<br>JAKARTA TIMUR  | 6                 | 76,230,000 | 73,518,129<br>0        | 73,518,129 | 0               | 73,518,129 | <b>73,518,129</b>                 |
| 622 | SMU 54 KECAMATAN JATINEGARA<br>JAKARTA TIMUR  | 5                 | 79,740,000 | 74,113,902<br>0        | 74,113,902 | 0               | 74,113,902 | 74,113,902<br>0                   |
| 623 | SMU 100 KECAMATAN JATINEGARA<br>JAKARTA TIMUR | 5                 | 71,370,000 | 69,759,792<br>0        | 69,759,792 | 0               | 69,759,792 | 69,759,792<br>0                   |
| 624 | SMK 5 KECAMATAN JATINEGARA<br>JAKARTA TIMUR   | 2                 | 30,870,000 | 29,730,645<br>0        | 29,730,645 | 0               | 29,730,645 | 29,730,645<br>0                   |
| 625 | SMK 46 KECAMATAN JATINEGARA<br>JAKARTA TIMUR  | 3                 | 41,220,000 | 40,815,504<br>0        | 40,815,504 | 0               | 40,815,504 | 40,815,504<br>0                   |
| 626 | SMK 50 KECAMATAN JATINEGARA<br>JAKARTA TIMUR  | 3                 | 44,370,000 | 43,968,141<br>0        | 43,968,141 | 0               | 43,968,141 | 43,968,141<br>0                   |
| 627 | SLTP 14 KECAMATAN JATINEGARA<br>JAKARTA TIMUR | 2                 | 33,660,000 | 33,221,808<br>0        | 33,221,808 | 0               | 33,221,808 | 33,221,808<br>0                   |
| 628 | SLTP 25 KECAMATAN JATINEGARA<br>JAKARTA TIMUR | 1                 | 7,470,000  | 6,941,124<br>0         | 6,941,124  | 0               | 6,941,124  | 6,941,124<br>0                    |
| 629 | SLTP 26 KECAMATAN JATINEGARA<br>JAKARTA TIMUR | 6                 | 76,140,000 | 75,337,146<br>0        | 75,337,146 | 0               | 75,337,146 | 75,337,146<br>0                   |
| 630 | SLTP 36 KECAMATAN JATINEGARA<br>JAKARTA TIMUR | 1                 | 20,160,000 | 19,954,368<br>0        | 19,954,368 | 0               | 19,954,368 | 19,954,368<br>0                   |



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO **TKD BRUTO** PPH (GAJI +TKD) TKD+PPH **TKD DITERIMA** JUMLAH **TKD TKD NETTO UKPD PEGAWAI** POT.PPH(Gaii+TKD) **POTONGAN TKD** 2 33,660,000 33,328,656 33,328,656 631 SLTP 52 KECAMATAN JATINEGARA 33,328,656 33,328,656 JAKARTA TIMUR 0 632 SLTP 62 KECAMATAN JATINEGARA 33,660,000 33,397,200 33,397,200 0 33,397,200 33,397,200 JAKARTA TIMUR 0 0 633 SLTP 148 KECAMATAN JATINEGARA 33,660,000 33,211,872 33,211,872 O 33,211,872 33,211,872 JAKARTA TIMUR 0 0 634 SLTP 149 KECAMATAN JATINEGARA 59.040.000 58.449.276 58.449.276 0 58.449.276 58,449,276 JAKARTA TIMUR 2 635 SLTP 243 KECAMATAN JATINEGARA 33,660,000 31,066,848 31,066,848 0 31,066,848 31,066,848 JAKARTA TIMUR 0 SLB NEGERI 7 KEC. JATINEGARA 13,500,000 13,343,400 13,343,400 0 13,343,400 13,343,400 636 637 SDN KAMPUNG MELAYU 01 PAGI 8.010.000 7,913,880 7,913,880 0 7.913.880 7,913,880 0 0 0 638 SDN CIPINANG CEMPEDAK 01 PAGI 7,470,000 7,363,179 7,363,179 7,363,179 7,363,179 0 0 639 SDN CIPINANG CEMPEDAK 02 8,010,000 7,917,084 7,917,084 7,917,084 7,917,084 **PETANG** 0 0 0 640l SDN CIPINANG CEMPEDAK 05 PAGI 8.010.000 7.917.084 7.917.084 7.917.084 7.917.084



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| NO  | UKPD                                  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---------------------------------------|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 641 | SDN RAWA BUNGA 11 PAGI                | 1                 | 7,470,000  | 7,269,804<br>0         | 7,269,804  | 0               | 7,269,804  | 7,269,804<br>0                    |
| 642 | SDN RAWA BUNGA 12 PAGI                | 1                 | 8,010,000  | 7,913,880<br>0         | 7,913,880  | 0               | 7,913,880  | 7,913,880<br>0                    |
| 643 | SDN CIPINANG MUARA 15 PAGI            | 1                 | 7,470,000  | 7,380,360<br>0         | 7,380,360  | 0               | 7,380,360  | 7,380,360                         |
| 644 | SDN CIPINANG BESAR SELATAN 01<br>PAGI | 1                 | 13,500,000 | 13,338,000<br>0        | 13,338,000 | 0               | 13,338,000 | 13,338,000<br>0                   |
| 645 | SDN CIPINANG BESAR SELATAN 04<br>PAGI | 1                 | 8,010,000  | 7,917,084<br>0         | 7,917,084  | 0               | 7,917,084  | 7,917,084<br>0                    |
| 646 | SDN CIPINANG BESAR SELATAN 05<br>PAGI | 1                 | 13,500,000 | 13,348,800<br>0        | 13,348,800 | 0               | 13,348,800 | 13,348,800<br>0                   |
| 647 | SDN CIPINANG BESAR SELATAN 12<br>PAGI | 1                 | 13,500,000 | 13,338,000<br>0        | 13,338,000 | 0               | 13,338,000 | 13,338,000<br>0                   |
| 648 | SDN CIPINANG BESAR UTARA 01<br>PAGI   | 1                 | 7,470,000  | 7,380,360<br>0         | 7,380,360  | 0               | 7,380,360  | 7,380,360<br>0                    |
| 649 | SDN CIPINANG BESAR UTARA 03<br>PAGI   | 1                 | 7,470,000  | 7,380,360<br>0         | 7,380,360  | 0               | 7,380,360  | 7,380,360<br>0                    |
| 650 | SDN CIPINANG BESAR UTARA 08<br>PAGI   | 1                 | 13,500,000 | 13,338,000<br>0        | 13,338,000 | 0               | 13,338,000 | 13,338,000<br>0                   |



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| NO  | UKPD   | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 651 | SMU 14 KECAMATAN KRAMAT JATI<br>JAKARTA TIMUR  | 3                 | 52,740,000  | 52,595,028<br>0        | 52,595,028  | 0               | 52,595,028  | 52,595,028<br>0                   |
| 652 | SMU 51 KECAMATAN KRAMAT JATI<br>JAKARTA TIMUR  | 6                 | 87,750,000  | 86,040,090<br>0        | 86,040,090  | 0               | 86,040,090  | 86,040,090<br>0                   |
| 653 | SMU 62 KECAMATAN KRAMAT JATI<br>JAKARTA TIMUR  | 5                 | 79,740,000  | 78,579,198<br>0        | 78,579,198  | 0               | 78,579,198  | 78,579,198<br>0                   |
| 654 | SMU 93 KECAMATAN KRAMAT JATI<br>JAKARTA TIMUR  | 7                 | 104,580,000 | 100,493,928<br>0       | 100,493,928 | 0               | 100,493,928 | 100,493,928<br>0                  |
| 655 | SMK 10 KECAMATAN KRAMAT JATI<br>JAKARTA TIMUR  | 2                 | 30,870,000  | 29,907,612<br>0        | 29,907,612  | 0               | 29,907,612  | 29,907,612<br>0                   |
| 656 | SLTP 20 KECAMATAN KRAMAT JATI<br>JAKARTA TIMUR | 4                 | 60,660,000  | 59,919,156<br>0        | 59,919,156  | 0               | 59,919,156  | 59,919,156<br>0                   |
| 657 | SLTP 24 KECAMATAN KRAMAT JATI<br>JAKARTA TIMUR | 3                 | 47,160,000  | 46,672,200<br>0        | 46,672,200  | 0               | 46,672,200  | 46,672,200<br>0                   |
| 658 | SLTP 35 KECAMATAN KRAMAT JATI<br>JAKARTA TIMUR | 2                 | 33,660,000  | 33,312,600<br>0        | 33,312,600  | 0               | 33,312,600  | 33,312,600<br>0                   |
| 659 | SLTP 49 KECAMATAN KRAMAT JATI<br>JAKARTA TIMUR | 4                 | 60,660,000  | 59,803,470<br>0        | 59,803,470  | 0               | 59,803,470  | 59,803,470<br>0                   |
| 660 | SLTP 50 KECAMATAN KRAMAT JATI<br>JAKARTA TIMUR | 2                 | 33,660,000  | 32,660,586<br>0        | 32,660,586  | 0               | 32,660,586  | 32,660,586<br>0                   |



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO **TKD BRUTO** PPH (GAJI +TKD) TKD+PPH **TKD DITERIMA** JUMLAH **TKD TKD NETTO UKPD PEGAWAI POTONGAN TKD** POT.PPH(Gaii+TKD) 55,170,000 54,563,904 661 SLTP 126 KECAMATAN KRAMAT JATI 54,563,904 54,563,904 54,563,904 JAKARTA TIMUR 0 662 SLTP 150 KECAMATAN KRAMAT JATI 47,160,000 46,636,920 46,636,920 0 46,636,920 46,636,920 JAKARTA TIMUR 0 0 SLTP 209 KECAMATAN KRAMAT JATI 60,660,000 59,744,070 59,744,070 O 59,744,070 59,744,070 JAKARTA TIMUR 0 3 664 SLTP 263 KECAMATAN KRAMAT JATI 41.130.000 38.713.770 38.713.770 0 38.713.770 38,713,770 JAKARTA TIMUR 3 665 SLTP 281 KECAMATAN KRAMAT JATI 47,160,000 44.978.094 0 44,978,094 44,978,094 44,978,094 JAKARTA TIMUR 0 SDN CAWANG 01 PAGI 13,500,000 13,238,100 13,238,100 0 13,238,100 13,238,100 666 667 SDN CAWANG 04 PETANG 8.010.000 7,894,656 7,894,656 0 7,894,656 7.894.656 0 0 0 668 SDN CAWANG 08 PAGI 13,500,000 13,300,200 13,300,200 13,300,200 13,300,200 0 0 669 l SDN CAWANG 09 PAGI 13,500,000 13,300,200 13,300,200 13,300,200 13,300,200 0 0 0 SDN CAWANG 12 PAGI 8.010.000 7.544.619 7.544.619 7.544.619 7.544.619



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| NO  | UKPD                    | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|-------------------------|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 671 | SDN TENGAH 01 PAGI      | 2                 | 21,510,000 | 21,186,252             | 21,186,252 | 0               | 21,186,252 | 21,186,252                        |
|     |                         |                   |            | 0                      |            |                 |            | 0                                 |
| 672 | SDN TENGAH 03 PAGI      | 1                 | 13,500,000 | 13,300,200             | 13,300,200 | 0               | 13,300,200 | 13,300,200                        |
|     |                         |                   |            | 0                      |            |                 |            | 0                                 |
| 673 | SDN TENGAH 06 PAGI      | 1                 | 7,470,000  | 7,359,444              | 7,359,444  | 0               | 7,359,444  | 7,359,444                         |
|     |                         |                   |            | 0                      |            |                 |            | 0                                 |
| 674 | SDN TENGAH 07 PAGI      | 1                 | 13,500,000 | 13,300,200             | 13,300,200 | 0               | 13,300,200 | 13,300,200                        |
|     |                         |                   |            | 0                      |            |                 |            | 0                                 |
| 675 | SDN KRAMAT JATI 03 PAGI | 1                 | 13,500,000 | 13,300,200             | 13,300,200 | 0               | 13,300,200 | 13,300,200                        |
|     |                         |                   |            | 0                      |            |                 |            | 0                                 |
| 676 | SDN KRAMAT JATI 07 PAGI | 1                 | 13,500,000 | 13,305,600             | 13,305,600 | 0               | 13,305,600 | 13,305,600                        |
|     |                         |                   |            | 0                      |            |                 |            | 0                                 |
| 677 | SDN KRAMAT JATI 11 PAGI | 1                 | 13,500,000 | 12,911,400             | 12,911,400 | 0               | 12,911,400 | 12,911,400                        |
|     |                         |                   |            | 0                      |            |                 |            | 0                                 |
| 678 | SDN KRAMAT JATI 12 PAGI | 1                 | 13,500,000 | 13,300,200             | 13,300,200 | 0               | 13,300,200 | 13,300,200                        |
|     |                         |                   |            | 0                      |            |                 |            | 0                                 |
| 679 | SDN KRAMAT JATI 18 PAGI | 1                 | 7,470,000  | 7,335,540              | 7,335,540  | 0               | 7,335,540  | 7,335,540                         |
|     |                         |                   |            | 0                      |            |                 |            | 0                                 |
| 680 | SDN KRAMAT JATI 19 PAGI | 1                 | 7,470,000  | 7,362,432              | 7,362,432  | 0               | 7,362,432  | 7,362,432                         |
|     |                         |                   |            | 0                      |            |                 |            | 0                                 |



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 681 | SDN DUKUH 04 PAGI                             | 1                 | 13,500,000 | 13,300,200<br>0        | 13,300,200 | 0               | 13,300,200 | 13,300,200<br>0                   |
| 682 | SDN BALEKAMBANG 01 PAGI                       | 1                 | 7,470,000  | 7,271,298<br>0         | 7,271,298  | 0               | 7,271,298  | 7,271,298<br>0                    |
| 683 | SDN BATU AMPAR 03 PAGI                        | 1                 | 13,500,000 | 12,798,000<br>0        | 12,798,000 | 0               | 12,798,000 | 12,798,000<br>0                   |
| 684 | SDN BATU AMPAR 05 PAGI                        | 1                 | 8,010,000  | 7,891,452<br>0         | 7,891,452  | 0               | 7,891,452  | 7,891,452<br>0                    |
| 685 | SDN BATU AMPAR 13 PAGI                        | 1                 | 13,500,000 | 13,300,200<br>0        | 13,300,200 | 0               | 13,300,200 | 13,300,200<br>0                   |
| 686 | SMU 39 KECAMATAN PASAR REBO<br>JAKARTA TIMUR  | 5                 | 73,710,000 | 71,083,890<br>0        | 71,083,890 | 0               | 71,083,890 | <b>7</b> 1,083,890                |
| 687 | SMU 88 KECAMATAN PASAR REBO<br>JAKARTA TIMUR  | 3                 | 46,710,000 | 45,890,334<br>0        | 45,890,334 | 0               | 45,890,334 | 45,890,334<br>0                   |
| 688 | SMU 98 KECAMATAN PASAR REBO<br>JAKARTA TIMUR  | 5                 | 61,470,000 | 59,193,918<br>0        | 59,193,918 | 0               | 59,193,918 | 59,193,918<br>0                   |
| 689 | SMU 104 KECAMATAN PASAR REBO<br>JAKARTA TIMUR | 6                 | 87,750,000 | 85,956,426<br>0        | 85,956,426 | 0               | 85,956,426 | 85,956,426<br>0                   |
| 690 | SMU 106 KECAMATAN PASAR REBO<br>JAKARTA TIMUR | 5                 | 79,740,000 | 78,997,896<br>0        | 78,997,896 | 0               | 78,997,896 | 78,997,896<br>0                   |



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO PPH (GAJI +TKD) **TKD BRUTO** TKD+PPH JUMLAH **TKD TKD NETTO TKD DITERIMA UKPD PEGAWAI POTONGAN TKD** POT.PPH(Gaii+TKD) 34,470,000 32,018,544 691 SMK 22 KECAMATAN PASAR REBO 32,018,544 32,018,544 32,018,544 JAKARTA TIMUR 0 692 SLTP 91 KECAMATAN PASAR REBO 20,160,000 19,885,824 19,885,824 19,885,824 19,885,824 JAKARTA TIMUR 0 0 693 SLTP 102 KECAMATAN PASAR REBO 54,630,000 53,180,388 53,180,388 O 53,180,388 53,180,388 JAKARTA TIMUR 0 3 694 SLTP 103 KECAMATAN PASAR REBO 41.130.000 40.179.690 40.179.690 0 40.179.690 40.179.690 JAKARTA TIMUR 0 2 SLTP 179 KECAMATAN PASAR REBO 33,660,000 33,251,328 33.251.328 0 33,251,328 33,251,328 JAKARTA TIMUR 3 SLTP 184 KECAMATAN PASAR REBO 41,670,000 41,232,636 41,232,636 0 41,232,636 41,232,636 JAKARTA TIMUR 697 SLTP 203 KECAMATAN PASAR REBO 60.660.000 59.906.250 59.906.250 0 59.906.250 59.906.250 JAKARTA TIMUR 0 0 0 698 SLTP 217 KECAMATAN PASAR REBO 51,030,000 50,455,728 50,455,728 50,455,728 50,455,728 JAKARTA TIMUR 0 0 699 SLTP 223 KECAMATAN PASAR REBO 60,660,000 59,248,314 59,248,314 59,248,314 59,248,314 JAKARTA TIMUR 0 0 0 700 SLTP 251 KECAMATAN PASAR REBO 48.510.000 45.355.446 45.355.446 45.355.446 45.355.446 JAKARTA TIMUR



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| NO  | UKPD                 | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |           |
|-----|----------------------|-------------------|------------|------------------------|------------|-----------------|-------------|-----------------------------------|-----------|
| 701 | SDN PEKAYON 09 PAGI  | 1                 | 7,470,000  | 7,191,369              | 7,191,369  | 0               | 7,191,369   | 7,191,369                         |           |
|     |                      |                   |            | 0                      |            |                 |             | 0                                 |           |
| 702 | SDN PEKAYON 12 PAGI  | 1                 | 13,500,000 | 13,300,200             | 13,300,200 | 0               | 13,300,200  | 13,300,200                        |           |
|     |                      |                   |            | 0                      |            |                 |             | 0                                 |           |
| 703 | SDN GEDONG 03 PAGI   | 2                 | 20,970,000 | 19,726,245             | 19,726,245 | 0               | 19,726,245  | 19,726,245                        |           |
|     |                      |                   |            | 0                      |            |                 |             | 0                                 |           |
| 704 | SDN GEDONG 10 PAGI   | 1                 | 7,470,000  | 7,359,444              | 7,359,444  | 0               | 7,359,444   | 7,359,444                         |           |
|     |                      |                   |            | 0                      |            |                 |             | 0                                 |           |
| 705 | SDN GEDONG 12 PETANG | 1                 | 8,010,000  | 7,891,452              | 7,891,452  | 0               | 0 7,891,452 | 7,891,452                         | 7,891,452 |
|     |                      |                   |            | 0                      |            |                 |             | 0                                 |           |
| 706 | SDN KALISARI 01 PAGI | 1                 | 8,010,000  | 7,891,452              | 7,891,452  | 0               | 7,891,452   | 7,891,452                         |           |
|     |                      |                   |            | 0                      |            |                 |             | 0                                 |           |
| 707 | SDN KALISARI 03 PAGI | 1                 | 8,010,000  | 4,937,364              | 4,937,364  | 0               | 4,937,364   | 4,937,364                         |           |
|     |                      |                   |            | 0                      |            |                 |             | 0                                 |           |
| 708 | SDN KALISARI 05 PAGI | 1                 | 7,470,000  | 7,356,456              | 7,356,456  | 0               | 7,356,456   | 7,356,456                         |           |
|     |                      |                   |            | 0                      |            |                 |             | 0                                 |           |
| 709 | SDN BARU 01 PAGI     | 1                 | 8,010,000  | 7,891,452              | 7,891,452  | 0               | 7,891,452   | 7,891,452                         |           |
|     |                      |                   |            | 0                      |            |                 |             | 0                                 |           |
| 710 | SDN BARU 02 PETANG   | 1                 | 13,500,000 | 13,300,200             | 13,300,200 | 0               | 13,300,200  | 13,300,200                        |           |
|     |                      |                   |            | 0                      |            |                 |             | 0                                 |           |



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| NO  | UKPD                     | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--------------------------|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 711 | SDN BARU 03 PAGI         | 1                 | 13,500,000 | 13,190,850             | 13,190,850 | 0               | 13,190,850 | 13,190,850                        |
|     |                          |                   |            | 0                      |            |                 |            | 0                                 |
| 712 | SDN BARU 06 PAGI         | 1                 | 8,010,000  | 7,891,452              | 7,891,452  | 0               | 7,891,452  | 7,891,452                         |
|     |                          |                   |            | 0                      |            |                 |            | 0                                 |
| 713 | SDN CIJANTUNG 03 PAGI    | 1                 | 13,500,000 | 13,300,200             | 13,300,200 | 0               | 13,300,200 | 13,300,200                        |
|     |                          |                   |            | 0                      |            |                 |            | 0                                 |
| 714 | SDN CIJANTUNG 05 PAGI    | 1                 | 8,010,000  | 7,891,452              | 7,891,452  | 0               | 7,891,452  | 7,891,452                         |
|     |                          |                   |            | 0                      |            |                 |            | 0                                 |
| 715 | SDN CIJANTUNG 06 PAGI    | 1                 | 13,500,000 | 13,305,600             | 13,305,600 | 0               | 13,305,600 | 13,305,600                        |
|     |                          |                   |            | 0                      |            |                 |            | 0                                 |
| 716 | SDN CIJANTUNG 07 PAGI    | 1                 | 8,010,000  | 7,599,888              | 7,599,888  | 0               | 7,599,888  | 7,599,888                         |
|     |                          |                   |            | 0                      |            |                 |            | 0                                 |
| 717 | SMU 11 KECAMATAN CAKUNG  | 3                 | 52,740,000 | 52,252,434             | 52,252,434 | 0               | 52,252,434 | 52,252,434                        |
|     | JAKARTA TIMUR            |                   |            | 0                      |            |                 |            | 0                                 |
| 718 |                          | 2                 | 43,110,000 | 42,521,940             | 42,521,940 | 0               | 42,521,940 | 42,521,940                        |
|     | JAKARTA TIMUR            |                   |            | 0                      |            |                 |            | 0                                 |
| 719 |                          | 5                 | 74,250,000 | 71,615,700             | 71,615,700 | 0               | 71,615,700 | 71,615,700                        |
|     | JAKARTA TIMUR            |                   |            | 0                      |            |                 |            | 0                                 |
| 720 | SMU 102 KECAMATAN CAKUNG | 4                 | 60,750,000 | 58,965,372             | 58,965,372 | 0               | 58,965,372 | 58,965,372                        |
|     | JAKARTA TIMUR            |                   |            | 0                      |            |                 |            | 0                                 |



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| NO  | UKPD                                       | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 721 | SMU 107 KECAMATAN CAKUNG<br>JAKARTA TIMUR  | 4                 | 66,240,000 | 65,369,034<br>0        | 65,369,034 | 0               | 65,369,034 | 65,369,034<br>0                   |
| 722 | SLTP 90 KECAMATAN CAKUNG<br>JAKARTA TIMUR  | 3                 | 47,160,000 | 46,859,310<br>0        | 46,859,310 | 0               | 46,859,310 | 46,859,310<br>(                   |
| 723 | SLTP 138 KECAMATAN CAKUNG<br>JAKARTA TIMUR | 3                 | 47,160,000 | 46,801,278<br>0        | 46,801,278 | 0               | 46,801,278 | 46,801,278                        |
| 724 | SLTP 144 KECAMATAN CAKUNG<br>JAKARTA TIMUR | 4                 | 60,660,000 | 53,854,236<br>0        | 53,854,236 | 0               | 53,854,236 | 53,854,236<br>(                   |
| 725 | SLTP 146 KECAMATAN CAKUNG<br>JAKARTA TIMUR | 2                 | 30,870,000 | 30,518,856<br>0        | 30,518,856 | 0               | 30,518,856 | 30,518,856                        |
| 726 | SLTP 168 KECAMATAN CAKUNG<br>JAKARTA TIMUR | 4                 | 60,660,000 | 58,995,936<br>0        | 58,995,936 | 0               | 58,995,936 | 58,995,936                        |
| 727 | SLTP 172 KECAMATAN CAKUNG<br>JAKARTA TIMUR | 4                 | 64,530,000 | 62,965,170<br>0        | 62,965,170 | 0               | 62,965,170 | 62,965,170                        |
| 728 | SLTP 193 KECAMATAN CAKUNG<br>JAKARTA TIMUR | 3                 | 41,670,000 | 37,535,958<br>0        | 37,535,958 | 0               | 37,535,958 | 37,535,958<br>0                   |
| 729 | SLTP 234 KECAMATAN CAKUNG<br>JAKARTA TIMUR | 4                 | 60,660,000 | 59,678,820<br>0        | 59,678,820 | 0               | 59,678,820 | 59,678,820<br>0                   |
| 730 | SLTP 236 KECAMATAN CAKUNG<br>JAKARTA TIMUR | 3                 | 41,670,000 | 40,962,222<br>0        | 40,962,222 | 0               | 40,962,222 | 40,962,222                        |



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| NO  | UKPD                                       | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO<br>POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|------------|---------------------------|------------|-----------------|------------|-----------------------------------|
| 731 | SLTP 256 KECAMATAN CAKUNG<br>JAKARTA TIMUR | 5                 | 62,640,000 | 61,342,029<br>0           | 61,342,029 | 0               | 61,342,029 | 61,342,029<br>0                   |
| 732 | SLTP 262 KECAMATAN CAKUNG<br>JAKARTA TIMUR | 4                 | 60,660,000 | 60,167,538<br>0           | 60,167,538 | 0               | 60,167,538 | 60,167,538<br>(                   |
| 733 | SLTP 284 KECAMATAN CAKUNG<br>JAKARTA TIMUR | 4                 | 60,660,000 | 57,523,554<br>0           | 57,523,554 | 0               | 57,523,554 | 57,523,554<br>C                   |
| 734 | SDN JATINEGARA 02 PETANG                   | 1                 | 8,010,000  | 7,929,900<br>0            | 7,929,900  | 0               | 7,929,900  | 7,929,900<br>C                    |
| 735 | SDN JATINEGARA 03 PAGI                     | 1                 | 13,500,000 | 13,358,250<br>0           | 13,358,250 | 0               | 13,358,250 | 13,358,250<br>0                   |
| 736 | SDN JATINEGARA 08 PAGI                     | 1                 | 13,500,000 | 13,231,350<br>0           | 13,231,350 | 0               | 13,231,350 | 13,231,350<br>0                   |
| 737 | SDN PENGGILINGAN 03 PAGI                   | 1                 | 8,010,000  | 7,929,900<br>0            | 7,929,900  | 0               | 7,929,900  | 7,929,900<br>0                    |
| 738 | SDN PENGGILINGAN 05 PAGI                   | 1                 | 13,500,000 | 13,365,000<br>0           | 13,365,000 | 0               | 13,365,000 | 13,365,000<br>0                   |
| 739 | SDN CAKUNG BARAT 01 PAGI                   | 1                 | 7,470,000  | 7,395,300<br>0            | 7,395,300  | 0               | 7,395,300  | 7,395,300<br>0                    |
| 740 | SDN CAKUNG BARAT 02 PAGI                   | 1                 | 7,470,000  | 7,395,300<br>0            | 7,395,300  | 0               | 7,395,300  | 7,395,300<br>0                    |



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| NO  | UKPD                        | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|-----------------------------|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 741 | SDN CAKUNG BARAT 03 PAGI    | 1                 | 7,470,000  | 7,296,696              | 7,296,696  | 0               | 7,296,696  | 7,296,696                         |
|     |                             |                   |            | 0                      |            |                 |            | 0                                 |
| 742 | SDN CAKUNG BARAT 04 PAGI    | 1                 | 8,010,000  | 7,929,900              | 7,929,900  | 0               | 7,929,900  | 7,929,900                         |
|     |                             |                   |            | 0                      |            |                 |            | 0                                 |
| 743 | SDN CAKUNG BARAT 05 PAGI    | 1                 | 13,500,000 | 12,657,600             | 12,657,600 | 0               | 12,657,600 | 12,657,600                        |
|     |                             |                   |            | 0                      |            |                 |            | 0                                 |
| 744 | SDN CAKUNG BARAT 06 PAGI    | 1                 | 8,010,000  | 7,929,900              | 7,929,900  | 0               | 7,929,900  | 7,929,900                         |
|     |                             |                   |            | 0                      |            |                 |            | 0                                 |
| 745 | SDN CAKUNG BARAT 07 PAGI    | 1                 | 7,470,000  | 7,395,300              | 7,395,300  | 0               | 7,395,300  | 7,395,300                         |
|     |                             |                   |            | 0                      |            |                 |            | 0                                 |
| 746 | SDN CAKUNG BARAT 15 PAGI    | 1                 | 13,500,000 | 13,338,000             | 13,338,000 | 0               | 13,338,000 | 13,338,000                        |
|     |                             |                   |            | 0                      |            |                 |            | 0                                 |
| 747 | SDN UJUNG MENTENG 02 PAGI   | 1                 | 13,500,000 | 13,365,000             | 13,365,000 | 0               | 13,365,000 | 13,365,000                        |
|     |                             |                   |            | 0                      |            |                 |            | 0                                 |
| 748 | SDN UJUNG MENTENG 06 PETANG | 1                 | 13,500,000 | 13,165,200             | 13,165,200 | 0               | 13,165,200 | 13,165,200                        |
|     |                             |                   |            | 0                      |            |                 |            | 0                                 |
| 749 | SDN PULO GEBANG 01 PAGI     | 2                 | 15,480,000 | 15,050,304             | 15,050,304 | 0               | 15,050,304 | 15,050,304                        |
|     |                             |                   |            | 0                      |            |                 |            | 0                                 |
| 750 | SDN PULO GEBANG 02 PAGI     | 1                 | 8,010,000  | 7,929,900              | 7,929,900  | 0               | 7,929,900  | 7,929,900                         |
|     |                             |                   |            | 0                      |            |                 |            | 0                                 |



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 751 | SDN PULO GEBANG 05 PAGI                       | 1                 | 13,500,000 | 13,365,000<br>0        | 13,365,000 | 0               | 13,365,000 | 13,365,000<br>0                   |
| 752 | SDN PULO GEBANG 07 PAGI                       | 1                 | 7,470,000  | 7,395,300<br>0         | 7,395,300  | 0               | 7,395,300  | 7,395,300<br>0                    |
| 753 | SDN PULO GEBANG 13 PAGI                       | 2                 | 15,480,000 | 15,325,200<br>0        | 15,325,200 | 0               | 15,325,200 | 15,325,200<br>0                   |
| 754 | SDN PULO GEBANG 24 PAGI                       | 1                 | 13,500,000 | 13,360,950<br>0        | 13,360,950 | 0               | 13,360,950 | 13,360,950<br>0                   |
| 755 | SDN CAKUNG TIMUR 04 PAGI                      | 1                 | 8,010,000  | 7,929,900<br>0         | 7,929,900  | 0               | 7,929,900  | 7,929,900<br>0                    |
| 756 | SDN CAKUNG TIMUR 05 PAGI                      | 1                 | 7,470,000  | 7,395,300<br>0         | 7,395,300  | 0               | 7,395,300  | 7,395,300<br>0                    |
| 757 | SDN CAKUNG TIMUR 06 PAGI                      | 1                 | 13,500,000 | 13,288,050<br>0        | 13,288,050 | 0               | 13,288,050 | 13,288,050<br>0                   |
| 758 | SDN CAKUNG TIMUR 09 PAGI                      | 1                 | 8,010,000  | 7,925,895<br>0         | 7,925,895  | 0               | 7,925,895  | 7,925,895<br>0                    |
| 759 | SMU 12 KECAMATAN DUREN SAWIT<br>JAKARTA TIMUR | 5                 | 68,760,000 | 67,291,893<br>0        | 67,291,893 | 0               | 67,291,893 | 67,291,893<br>0                   |
| 760 | SMU 44 KECAMATAN DUREN SAWIT<br>JAKARTA TIMUR | 3                 | 41,220,000 | 40,598,892<br>0        | 40,598,892 | 0               | 40,598,892 | 40,598,892<br>0                   |



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 761 | SMU 59 KECAMATAN DUREN SAWIT<br>JAKARTA TIMUR   | 4                 | 66,240,000 | 64,057,734<br>0        | 64,057,734 | 0               | 64,057,734 | 64,057,734<br>0                   |
| 762 | SMU 61 KECAMATAN DUREN SAWIT<br>JAKARTA TIMUR   | 5                 | 68,220,000 | 66,304,512<br>0        | 66,304,512 | 0               | 66,304,512 | 66,304,512<br>0                   |
| 763 | SMU 71 KECAMATAN DUREN SAWIT<br>JAKARTA TIMUR   | 4                 | 57,870,000 | 57,672,693<br>0        | 57,672,693 | 0               | 57,672,693 | 57,672,693<br>0                   |
| 764 | SMU 91 KECAMATAN DUREN SAWIT<br>JAKARTA TIMUR   | 5                 | 79,740,000 | 78,236,010<br>0        | 78,236,010 | 0               | 78,236,010 | 78,236,010<br>0                   |
| 765 | SMU 103 KECAMATAN DUREN SAWIT<br>JAKARTA TIMUR  | 4                 | 66,240,000 | 65,510,280<br>0        | 65,510,280 | 0               | 65,510,280 | 65,510,280<br>0                   |
| 766 | SMK 48 KECAMATAN DUREN SAWIT<br>JAKARTA TIMUR   | 2                 | 39,240,000 | 37,893,330<br>0        | 37,893,330 | 0               | 37,893,330 | 37,893,330<br>0                   |
| 767 | SLTP 6 KECAMATAN DUREN SAWIT<br>JAKARTA TIMUR   | 2                 | 33,660,000 | 33,346,944<br>0        | 33,346,944 | 0               | 33,346,944 | 33,346,944<br>0                   |
| 768 | SLTP 27 KECAMATAN DUREN SAWIT<br>JAKARTA TIMUR  | 4                 | 60,660,000 | 60,118,650<br>0        | 60,118,650 | 0               | 60,118,650 | 60,118,650<br>0                   |
| 769 | SLTP 51 KECAMATAN DUREN SAWIT<br>JAKARTA TIMUR  | 3                 | 36,180,000 | 35,975,952<br>0        | 35,975,952 | 0               | 35,975,952 | 35,975,952<br>0                   |
| 770 | SLTP 117 KECAMATAN DUREN<br>SAWIT JAKARTA TIMUR | 2                 | 33,660,000 | 33,420,024<br>0        | 33,420,024 | 0               | 33,420,024 | 33,420,024<br>0                   |



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 771 | SLTP 135 KECAMATAN DUREN<br>SAWIT JAKARTA TIMUR | 4                 | 60,660,000 | 59,728,032<br>0        | 59,728,032 | 0               | 59,728,032 | 59,728,032<br>0                   |
| 772 | SLTP 139 KECAMATAN DUREN<br>SAWIT JAKARTA TIMUR | 3                 | 47,160,000 | 46,725,948<br>0        | 46,725,948 | 0               | 46,725,948 | 46,725,948<br>0                   |
| 773 | SLTP 165 KECAMATAN DUREN<br>SAWIT JAKARTA TIMUR | 3                 | 47,160,000 | 46,568,880<br>0        | 46,568,880 | 0               | 46,568,880 | 46,568,880<br>0                   |
| 774 | SLTP 167 KECAMATAN DUREN<br>SAWIT JAKARTA TIMUR | 4                 | 55,170,000 | 54,388,260<br>0        | 54,388,260 | 0               | 54,388,260 | 54,388,260<br>0                   |
| 775 | SLTP 194 KECAMATAN DUREN<br>SAWIT JAKARTA TIMUR | 3                 | 47,160,000 | 46,182,240<br>0        | 46,182,240 | 0               | 46,182,240 | 46,182,240<br>0                   |
| 776 | SLTP 195 KECAMATAN DUREN<br>SAWIT JAKARTA TIMUR | 3                 | 47,160,000 | 45,715,860<br>0        | 45,715,860 | 0               | 45,715,860 | 45,715,860<br>C                   |
| 777 | SLTP 198 KECAMATAN DUREN<br>SAWIT JAKARTA TIMUR | 4                 | 55,170,000 | 54,577,008<br>0        | 54,577,008 | 0               | 54,577,008 | 54,577,008<br>0                   |
| 778 | SLTP 199 KECAMATAN DUREN<br>SAWIT JAKARTA TIMUR | 3                 | 47,160,000 | 46,844,514<br>0        | 46,844,514 | 0               | 46,844,514 | 46,844,514<br>0                   |
| 779 | SLTP 202 KECAMATAN DUREN<br>SAWIT JAKARTA TIMUR | 3                 | 41,670,000 | 41,243,022<br>0        | 41,243,022 | 0               | 41,243,022 | 41,243,022<br>0                   |
| 780 | SLTP 213 KECAMATAN DUREN<br>SAWIT JAKARTA TIMUR | 4                 | 55,170,000 | 54,384,264<br>0        | 54,384,264 | 0               | 54,384,264 | 54,384,264<br>0                   |



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 781 | SLTP 252 KECAMATAN DUREN<br>SAWIT JAKARTA TIMUR | 3                 | 47,160,000 | 46,502,838<br>0        | 46,502,838 | 0               | 46,502,838 | 46,502,838<br>0                   |
| 782 | SLTP 255 KECAMATAN DUREN<br>SAWIT JAKARTA TIMUR | 4                 | 60,660,000 | 57,934,800<br>0        | 57,934,800 | 0               | 57,934,800 | 57,934,800<br>0                   |
| 783 | SDN KLENDER 01 PAGI                             | 1                 | 7,470,000  | 7,240,671<br>0         | 7,240,671  | 0               | 7,240,671  | 7,240,671<br>0                    |
| 784 | SDN KLENDER 03 PAGI                             | 1                 | 13,500,000 | 13,323,150<br>0        | 13,323,150 | 0               | 13,323,150 | 13,323,150<br>0                   |
| 785 | SDN KLENDER 04 PAGI                             | 2                 | 15,480,000 | 15,282,072<br>0        | 15,282,072 | 0               | 15,282,072 | 15,282,072<br>0                   |
| 786 | SDN KLENDER 06 PAGI                             | 1                 | 8,010,000  | 7,907,472<br>0         | 7,907,472  | 0               | 7,907,472  | 7,907,472<br>0                    |
| 787 | SDN KLENDER 20 PAGI                             | 1                 | 7,470,000  | 7,374,384<br>0         | 7,374,384  | 0               | 7,374,384  | 7,374,384<br>0                    |
| 788 | SDN PONDOK BAMBU 04 PETANG                      | 1                 | 7,470,000  | 7,380,360<br>0         | 7,380,360  | 0               | 7,380,360  | 7,380,360<br>0                    |
| 789 | SDN PONDOK BAMBU 06 PETANG                      | 1                 | 8,010,000  | 7,821,765<br>0         | 7,821,765  | 0               | 7,821,765  | 7,821,765<br>0                    |
| 790 | SDN PONDOK BAMBU 10 PAGI                        | 1                 | 13,500,000 | 13,392,000             | 13,392,000 | 0               | 13,392,000 | 13,392,000<br>0                   |



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| NO  | UKPD                     | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--------------------------|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 791 | SDN PONDOK BAMBU 13 PAGI | 1                 | 8,010,000  | 7,904,268              | 7,904,268  | 0               | 7,904,268  | 7,904,268                         |
|     |                          |                   |            | 0                      |            |                 |            | 0                                 |
| 792 | SDN PONDOK BAMBU 14 PAGI | 1                 | 8,010,000  | 7,907,472              | 7,907,472  | 0               | 7,907,472  | 7,907,472                         |
|     |                          |                   |            | 0                      |            |                 |            | 0                                 |
| 793 | SDN DUREN SAWIT 02 PAGI  | 1                 | 13,500,000 | 13,321,800             | 13,321,800 | 0               | 13,321,800 | 13,321,800                        |
|     |                          |                   |            | 0                      |            |                 |            | 0                                 |
| 794 | SDN DUREN SAWIT 05 PAGI  | 1                 | 8,010,000  | 7,904,268              | 7,904,268  | 0               | 7,904,268  | 7,904,268                         |
|     |                          |                   |            | 0                      |            |                 |            | 0                                 |
| 795 | SDN DUREN SAWIT 07 PAGI  | 1                 | 7,470,000  | 7,371,396              | 7,371,396  | 0               | 7,371,396  | 7,371,396                         |
|     |                          |                   |            | 0                      |            |                 |            | 0                                 |
| 796 | SDN DUREN SAWIT 14 PAGI  | 1                 | 8,010,000  | 7,913,880              | 7,913,880  | 0               | 7,913,880  | 7,913,880                         |
|     |                          |                   |            | 0                      |            |                 |            | 0                                 |
| 797 | SDN DUREN SAWIT 15 PAGI  | 1                 | 13,500,000 | 13,321,800             | 13,321,800 | 0               | 13,321,800 | 13,321,800                        |
|     |                          |                   |            | 0                      |            |                 |            | 0                                 |
| 798 | SDN DUREN SAWIT 16 PAGI  | 1                 | 8,010,000  | 7,883,442              | 7,883,442  | 0               | 7,883,442  | 7,883,442                         |
|     |                          |                   |            | 0                      |            |                 |            | 0                                 |
| 799 | SDN DUREN SAWIT 18 PAGI  | 1                 | 8,010,000  | 7,913,880              | 7,913,880  | 0               | 7,913,880  | 7,913,880                         |
|     |                          |                   |            | 0                      |            |                 |            | 0                                 |
| 800 | SDN MALAKA SARI 02 PAGI  | 2                 | 21,510,000 | 21,241,080             | 21,241,080 | 0               | 21,241,080 | 21,241,080                        |
|     |                          |                   |            | 0                      |            |                 |            | 0                                 |



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| NO  | NAS PENDIDIKAN (GURU-GURU<br>UKPD | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|-----------------------------------|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 801 | SDN MALAKA SARI 04 PAGI           | 1                 | 7,470,000  | 7,380,360              | 7,380,360  | 0               | 7,380,360  | 7,380,360                         |
|     |                                   |                   |            | 0                      |            |                 |            | C                                 |
| 802 | SDN MALAKA SARI 05 PAGI           | 1                 | 8,010,000  | 7,904,268              | 7,904,268  | 0               | 7,904,268  | 7,904,268                         |
|     |                                   |                   |            | 0                      |            |                 |            | o                                 |
| 803 | SDN MALAKA JAYA 01 PAGI           | 1                 | 7,470,000  | 7,374,384              | 7,374,384  | 0               | 7,374,384  | 7,374,384                         |
|     |                                   |                   |            | 0                      |            |                 |            | a                                 |
| 804 | SDN MALAKA JAYA 07 PAGI           | 1                 | 8,010,000  | 7,910,676              | 7,910,676  | 0               | 7,910,676  | 7,910,676                         |
|     |                                   |                   |            | 0                      |            |                 |            | α                                 |
| 805 | SDN MALAKA JAYA 09 PAGI           | 1                 | 8,010,000  | 7,907,472              | 7,907,472  | 0               | 7,907,472  | 7,907,472                         |
|     |                                   |                   |            | 0                      |            |                 |            | a                                 |
| 806 | SDN MALAKA JAYA 10 PAGI           | 1                 | 8,010,000  | 7,907,472              | 7,907,472  | 0               | 7,907,472  | 7,907,472                         |
|     |                                   |                   |            | 0                      |            |                 |            | o                                 |
| 807 | SDN MALAKA JAYA 11 PAGI           | 1                 | 13,500,000 | 13,332,600             | 13,332,600 | 0               | 13,332,600 | 13,332,600                        |
|     |                                   |                   |            | 0                      |            |                 |            | o                                 |
| 808 | SDN PONDOK KOPI 02 PAGI           | 1                 | 13,500,000 | 13,321,800             | 13,321,800 | 0               | 13,321,800 | 13,321,800                        |
|     |                                   |                   |            | 0                      |            |                 |            | o                                 |
| 809 | SDN PONDOK KOPI 03 PAGI           | 1                 | 8,010,000  | 7,913,880              | 7,913,880  | 0               | 7,913,880  | 7,913,880                         |
|     |                                   |                   |            | 0                      |            |                 |            | o                                 |
| 810 | SDN PONDOK KOPI 08 PETANG         | 1                 | 13,500,000 | 13,239,450             | 13,239,450 | 0               | 13,239,450 | 13,239,450                        |
|     |                                   |                   |            | 0                      |            |                 |            | 0                                 |



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| NO  | UKPD                                       | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO<br>POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|-------------|---------------------------|-------------|-----------------|-------------|-----------------------------------|
| 811 | SDN PONDOK KELAPA 01 PAGI                  | 1                 | 7,470,000   | 7,301,925<br>0            | 7,301,925   | 0               | 7,301,925   | 7,301,925<br>0                    |
| 812 | SDN PONDOK KELAPA 04 PAGI                  | 1                 | 13,500,000  | 12,542,850<br>0           | 12,542,850  | 0               | 12,542,850  | 12,542,850<br>(                   |
| 813 | SDN PONDOK KELAPA 05 PAGI                  | 1                 | 8,010,000   | 7,904,268<br>0            | 7,904,268   | 0               | 7,904,268   | 7,904,268<br>C                    |
| 814 | SDN PONDOK KELAPA 07 PAGI                  | 1                 | 8,010,000   | 7,913,880<br>0            | 7,913,880   | 0               | 7,913,880   | 7,913,880<br>C                    |
| 815 | SMU 9 KECAMATAN MAKASAR<br>JAKARTA TIMUR   | 5                 | 79,740,000  | 79,246,224<br>0           | 79,246,224  | 0               | 79,246,224  | 79,246,224<br>0                   |
| 816 | SMU 42 KECAMATAN MAKASAR<br>JAKARTA TIMUR  | 4                 | 60,210,000  | 59,851,296<br>0           | 59,851,296  | 0               | 59,851,296  | 59,851,296<br>C                   |
| 817 | SMU 48 KECAMATAN MAKASAR<br>JAKARTA TIMUR  | 5                 | 74,250,000  | 73,042,992<br>0           | 73,042,992  | 0               | 73,042,992  | 73,042,992<br>(                   |
| 818 | SMU 67 KECAMATAN MAKASAR<br>JAKARTA TIMUR  | 8                 | 118,080,000 | 115,524,189<br>0          | 115,524,189 | 0               | 115,524,189 | 115,524,189<br>0                  |
| 819 | SMU 81 KECAMATAN MAKASAR<br>JAKARTA TIMUR  | 4                 | 60,210,000  | 59,330,295<br>0           | 59,330,295  | 0               | 59,330,295  | 59,330,295<br>0                   |
| 820 | SLTP 80 KECAMATAN MAKASAR<br>JAKARTA TIMUR | 3                 | 47,160,000  | 46,445,364<br>0           | 46,445,364  | 0               | 46,445,364  | 46,445,364<br>0                   |



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 821 | SLTP 109 KECAMATAN MAKASAR<br>JAKARTA TIMUR | 3                 | 47,160,000 | 46,647,018<br>0        | 46,647,018 | 0               | 46,647,018 | 46,647,018<br>(                   |
| 822 | SLTP 128 KECAMATAN MAKASAR<br>JAKARTA TIMUR | 3                 | 41,670,000 | 40,953,870<br>0        | 40,953,870 | 0               | 40,953,870 | 40,953,870                        |
| 823 | SLTP 214 KECAMATAN MAKASAR<br>JAKARTA TIMUR | 3                 | 41,670,000 | 41,127,588<br>0        | 41,127,588 | 0               | 41,127,588 | 41,127,588                        |
| 824 | SLTP 268 KECAMATAN MAKASAR<br>JAKARTA TIMUR | 3                 | 41,670,000 | 41,054,634<br>0        | 41,054,634 | 0               | 41,054,634 | 41,054,634                        |
| 825 | SLTP 275 KECAMATAN MAKASAR<br>JAKARTA TIMUR | 2                 | 27,000,000 | 25,902,450<br>0        | 25,902,450 | 0               | 25,902,450 | 25,902,450<br>0                   |
| 826 | SLTP 287 KECAMATAN MAKASAR<br>JAKARTA TIMUR | 3                 | 47,160,000 | 45,841,914<br>0        | 45,841,914 | 0               | 45,841,914 | 45,841,914<br>(                   |
| 827 | SDN CIPINANG MELAYU 01 PAGI                 | 1                 | 8,010,000  | 7,891,452<br>0         | 7,891,452  | 0               | 7,891,452  | 7,891,452<br>0                    |
| 828 | SDN CIPINANG MELAYU 08 PAGI                 | 1                 | 7,470,000  | 7,359,444<br>0         | 7,359,444  | 0               | 7,359,444  | 7,359,444<br>0                    |
| 829 | SDN CIPINANG MELAYU 10 PETANG               | 1                 | 13,500,000 | 13,294,800<br>0        | 13,294,800 | 0               | 13,294,800 | 13,294,800<br>0                   |
| 830 | SDN MAKASAR 02 PAGI                         | 1                 | 8,010,000  | 7,891,452<br>0         | 7,891,452  | 0               | 7,891,452  | 7,891,452<br>0                    |



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| NO  | UKPD                                      | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 831 | SDN MAKASAR 03 PAGI                       | 1                 | 7,470,000   | 6,950,088<br>0         | 6,950,088   | 0               | 6,950,088   | 6,950,088<br>(                    |
| 832 | SDN MAKASAR 07 PAGI                       | 1                 | 8,010,000   | 7,894,656<br>0         | 7,894,656   | 0               | 7,894,656   | 7,894,656<br>0                    |
| 833 | SDN PINANG RANTI 04 PAGI                  | 1                 | 13,500,000  | 13,311,000<br>0        | 13,311,000  | 0               | 13,311,000  | 13,311,000<br>0                   |
| 834 | SDN PINANG RANTI 09 PAGI                  | 1                 | 7,470,000   | 7,359,444<br>0         | 7,359,444   | 0               | 7,359,444   | 7,359,444<br>0                    |
| 835 | SDN KEBON PALA 01 PAGI                    | 1                 | 13,500,000  | 13,305,600<br>0        | 13,305,600  | 0               | 13,305,600  | 13,305,600<br>0                   |
| 836 | SDN KEBON PALA 05 PAGI                    | 1                 | 8,010,000   | 7,904,268<br>0         | 7,904,268   | 0               | 7,904,268   | 7,904,268<br>0                    |
| 837 | SDN KEBON PALA 09 PAGI                    | 1                 | 13,500,000  | 13,300,200<br>0        | 13,300,200  | 0               | 13,300,200  | 13,300,200<br>0                   |
| 838 | SDN KEBON PALA 13 PAGI                    | 1                 | 13,500,000  | 13,305,600<br>0        | 13,305,600  | 0               | 13,305,600  | 13,305,600<br>0                   |
| 839 | SMU 58 KECAMATAN CIRACAS<br>JAKARTA TIMUR | 5                 | 83,610,000  | 81,008,010<br>0        | 81,008,010  | 0               | 81,008,010  | 81,008,010<br>0                   |
| 840 | SMU 99 KECAMATAN CIRACAS<br>JAKARTA TIMUR | 7                 | 101,250,000 | 100,595,070<br>0       | 100,595,070 | 0               | 100,595,070 | 100,595,070<br>0                  |



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO **TKD BRUTO** PPH (GAJI +TKD) TKD+PPH **TKD DITERIMA** JUMLAH **TKD TKD NETTO UKPD PEGAWAI POTONGAN TKD** POT.PPH(Gaii+TKD) 93,240,000 91,673,172 SMU 105 KECAMATAN CIRACAS 91,673,172 91,673,172 91,673,172 JAKARTA TIMUR 0 842 SMK 52 KECAMATAN CIRACAS 60,750,000 60,411,276 60,411,276 60,411,276 60,411,276 JAKARTA TIMUR 0 843 SLTP 9 KECAMATAN CIRACAS 55,170,000 54,447,192 54,447,192 O 54,447,192 54,447,192 JAKARTA TIMUR 0 844 SLTP 106 KECAMATAN CIRACAS 49.140.000 43.892.919 43.892.919 0 43.892.919 43,892,919 JAKARTA TIMUR 0 0 5 845 SLTP 147 KECAMATAN CIRACAS 72,540,000 71,137,890 71,137,890 0 71,137,890 71,137,890 JAKARTA TIMUR 0 3 SLTP 171 KECAMATAN CIRACAS 41,670,000 41,215,536 41,215,536 41,215,536 41,215,536 JAKARTA TIMUR 847 SLTP 174 KECAMATAN CIRACAS 60,660,000 59,942,502 59.942.502 0 59.942.502 59,942,502 JAKARTA TIMUR 0 0 0 848 SLTP 188 KECAMATAN CIRACAS 41,670,000 41,199,867 41,199,867 41,199,867 41,199,867 JAKARTA TIMUR 0 5 0 849 SLTP 208 KECAMATAN CIRACAS 72,540,000 70,642,116 70,642,116 70,642,116 70,642,116 JAKARTA TIMUR 0 0 0 850 SLTP 210 KECAMATAN CIRACAS 55.170.000 53.798.724 53.798.724 53.798.724 53.798.724 JAKARTA TIMUR 0



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| NO  | UKPD  | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|---|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 851 | SLTP 233 KECAMATAN CIRACAS<br>JAKARTA TIMUR | 3                 | 47,160,000 | 46,221,120<br>0        | 46,221,120 | 0               | 46,221,120 | 46,221,120<br>0                   |
| 852 | SLTP 257 KECAMATAN CIRACAS<br>JAKARTA TIMUR | 4                 | 64,530,000 | 63,833,922<br>0        | 63,833,922 | 0               | 63,833,922 | 63,833,922<br>0                   |
| 853 | SLTP 258 KECAMATAN CIRACAS<br>JAKARTA TIMUR | 4                 | 55,170,000 | 54,577,368<br>0        | 54,577,368 | 0               | 54,577,368 | 54,577,368<br>0                   |
| 854 | SDN CIBUBUR 03 PAGI                         | 1                 | 7,470,000  | 7,084,548<br>0         | 7,084,548  | 0               | 7,084,548  | 7,084,548<br>0                    |
| 855 | SDN CIBUBUR 05 PAGI                         | 1                 | 7,470,000  | 7,362,432<br>0         | 7,362,432  | 0               | 7,362,432  | 7,362,432<br>0                    |
| 856 | SDN RAMBUTAN 06 PAGI                        | 1                 | 8,010,000  | 7,891,452<br>0         | 7,891,452  | 0               | 7,891,452  | 7,891,452<br>0                    |
| 857 | SDN KELAPA DUA WETAN 01 PAGI                | 1                 | 13,500,000 | 13,305,600<br>0        | 13,305,600 | 0               | 13,305,600 | 13,305,600<br>0                   |
| 858 | SDN KELAPA DUA WETAN 02 PAGI                | 1                 | 7,470,000  | 7,359,444<br>0         | 7,359,444  | 0               | 7,359,444  | 7,359,444<br>0                    |
| 859 | SDN KELAPA DUA WETAN 04 PAGI                | 1                 | 8,010,000  | 7,881,840<br>0         | 7,881,840  | 0               | 7,881,840  | 7,881,840<br>0                    |
| 860 | SDN SUSUKAN 08 PAGI                         | 1                 | 8,010,000  | 7,891,452<br>0         | 7,891,452  | 0               | 7,891,452  | 7,891,452<br>0                    |



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| NO  | UKPD   | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 861 | SDN CIRACAS 13 PAGI                          | 1                 | 13,500,000 | 13,298,850<br>0        | 13,298,850 | 0               | 13,298,850 | 13,298,850<br>0                   |
| 862 | SDN CIRACAS 14 PAGI                          | 1                 | 7,470,000  | 7,356,456<br>0         | 7,356,456  | 0               | 7,356,456  | 7,356,456<br>0                    |
| 863 | SMU 64 KECAMATAN CIPAYUNG<br>JAKARTA TIMUR   | 4                 | 66,240,000 | 65,810,520<br>0        | 65,810,520 | 0               | 65,810,520 | 65,810,520<br>0                   |
| 864 | SMU 113 KECAMATAN CIPAYUNG<br>JAKARTA TIMUR  | 5                 | 74,250,000 | 73,323,171<br>0        | 73,323,171 | 0               | 73,323,171 | 73,323,171<br>C                   |
| 865 | SMU NEGERI UNGGULAN MOH<br>HUSNI THAMRIN     | 5                 | 92,160,000 | 89,740,098<br>0        | 89,740,098 | 0               | 89,740,098 | 89,740,098<br>C                   |
| 866 | SMK 24 KECAMATAN CIPAYUNG<br>JAKARTA TIMUR   | 2                 | 39,240,000 | 38,630,970<br>0        | 38,630,970 | 0               | 38,630,970 | 38,630,970<br>0                   |
| 867 | SMK 51 KECAMATAN CIPAYUNG<br>JAKARTA TIMUR   | 3                 | 56,610,000 | 55,327,410<br>0        | 55,327,410 | 0               | 55,327,410 | 55,327,410<br>0                   |
| 868 | SMK 58 KECAMATAN CIPAYUNG<br>JAKARTA TIMUR   | 3                 | 51,120,000 | 50,713,893<br>0        | 50,713,893 | 0               | 50,713,893 | 50,713,893<br>0                   |
| 869 | SLTP 81 KECAMATAN CIPAYUNG<br>JAKARTA TIMUR  | 3                 | 47,160,000 | 46,706,472<br>0        | 46,706,472 | 0               | 46,706,472 | 46,706,472<br>0                   |
| 870 | SLTP 157 KECAMATAN CIPAYUNG<br>JAKARTA TIMUR | 4                 | 60,660,000 | 59,281,020<br>0        | 59,281,020 | 0               | 59,281,020 | 59,281,020<br>0                   |



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SKPD: DINAS PENDIDIKAN (GURU-GURU) NO PPH (GAJI +TKD) **TKD BRUTO** TKD+PPH **TKD DITERIMA** JUMLAH **TKD TKD NETTO UKPD PEGAWAI POTONGAN TKD** POT.PPH(Gaii+TKD) 55,170,000 54,569,772 SLTP 160 KECAMATAN CIPAYUNG 54,569,772 54,569,772 54,569,772 JAKARTA TIMUR 0 SLTP 180 KECAMATAN CIPAYUNG 60,660,000 60,069,132 60,069,132 60,069,132 60,069,132 JAKARTA TIMUR 0 0 SLTP 192 KECAMATAN CIPAYUNG 33,660,000 33,328,224 33,328,224 O 33,328,224 33,328,224 JAKARTA TIMUR 0 3 874 SLTP 196 KECAMATAN CIPAYUNG 41.670.000 41.190.012 41.190.012 0 41.190.012 41,190,012 JAKARTA TIMUR 0 2 SLTP 222 KECAMATAN CIPAYUNG 33,660,000 0 33,216,408 33,216,408 33,216,408 33,216,408 JAKARTA TIMUR 0 3 SLTP 230 KECAMATAN CIPAYUNG 47,160,000 46,748,304 46,748,304 0 46,748,304 46,748,304 JAKARTA TIMUR 2 877 SLTP 237 KECAMATAN CIPAYUNG 33,660,000 33.035.742 33.035.742 0 33.035.742 33.035.742 JAKARTA TIMUR 0 0 0 SLTP 246 KECAMATAN CIPAYUNG 28,170,000 27,922,212 27,922,212 27,922,212 27,922,212 JAKARTA TIMUR 0 0 SLTP 259 KECAMATAN CIPAYUNG 20,160,000 19,950,336 19,950,336 19,950,336 19,950,336 JAKARTA TIMUR 0 0 2 0 880 SLTP 272 KECAMATAN CIPAYUNG 33.660.000 32.641.218 32.641.218 32.641.218 32.641.218 JAKARTA TIMUR 0



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| NO  | UKPD   | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|--|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 881 | SLTP 283 KECAMATAN CIPAYUNG<br>JAKARTA TIMUR | 4                 | 60,660,000 | 59,841,270<br>0        | 59,841,270 | 0               | 59,841,270 | 59,841,270<br>0                   |
| 882 | SDN CIPAYUNG 05 PAGI                         | 1                 | 8,010,000  | 7,894,656<br>0         | 7,894,656  | 0               | 7,894,656  | 7,894,656<br>0                    |
| 883 | SDN LUBANG BUAYA 01 PAGI                     | 1                 | 7,470,000  | 7,359,444<br>0         | 7,359,444  | 0               | 7,359,444  | 7,359,444<br>0                    |
| 884 | SDN LUBANG BUAYA 04 PAGI                     | 1                 | 8,010,000  | 7,891,452<br>0         | 7,891,452  | 0               | 7,891,452  | 7,891,452<br>0                    |
| 885 | SDN LUBANG BUAYA 06 PAGI                     | 1                 | 8,010,000  | 7,894,656<br>0         | 7,894,656  | 0               | 7,894,656  | 7,894,656<br>0                    |
| 886 | SDN LUBANG BUAYA 08 PAGI                     | 1                 | 8,010,000  | 7,891,452<br>0         | 7,891,452  | 0               | 7,891,452  | 7,891,452<br>0                    |
| 887 | SDN LUBANG BUAYA 11 PAGI                     | 1                 | 8,010,000  | 7,006,347<br>0         | 7,006,347  | 0               | 7,006,347  | 7,006,347<br>0                    |
| 888 | SDN LUBANG BUAYA 13 PAGI                     | 1                 | 8,010,000  | 7,891,452<br>0         | 7,891,452  | 0               | 7,891,452  | 7,891,452<br>0                    |
| 889 | SDN CEGER 02 PAGI                            | 1                 | 8,010,000  | 7,891,452<br>0         | 7,891,452  | 0               | 7,891,452  | 7,891,452<br>0                    |
| 890 | SDN BAMBU APUS 02 PAGI                       | 1                 | 13,500,000 | 13,132,800<br>0        | 13,132,800 | 0               | 13,132,800 | 13,132,800<br>0                   |



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| NO  | UKPD                       | JUMLAH<br>PEGAWAI | TKD        | TKD BRUTO POTONGAN TKD | TKD NETTO  | PPH (GAJI +TKD) | TKD+PPH    | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-----|----------------------------|-------------------|------------|------------------------|------------|-----------------|------------|-----------------------------------|
| 891 | SDN BAMBU APUS 03 PETANG   | 2                 | 20,970,000 | 20,654,244             | 20,654,244 | 0               | 20,654,244 | 20,654,244                        |
|     |                            |                   |            | 0                      |            |                 |            | 0                                 |
| 892 | SDN SETU 01 PAGI           | 1                 | 7,470,000  | 7,356,456              | 7,356,456  | 0               | 7,356,456  | 7,356,456                         |
|     |                            |                   |            | 0                      |            |                 |            | 0                                 |
| 893 | SDN SETU 02 PAGI           | 1                 | 13,500,000 | 13,300,200             | 13,300,200 | 0               | 13,300,200 | 13,300,200                        |
|     |                            |                   |            | 0                      |            |                 |            | 0                                 |
| 894 | SDN CILANGKAP 01 PAGI      | 1                 | 7,470,000  | 7,245,900              | 7,245,900  | 0               | 7,245,900  | 7,245,900                         |
|     |                            |                   |            | 0                      |            |                 |            | O                                 |
| 895 | SDN CILANGKAP 03 PAGI      | 1                 | 8,010,000  | 7,301,115              | 7,301,115  | 0               | 7,301,115  | 7,301,115                         |
|     |                            |                   |            | 0                      |            |                 |            | 0                                 |
| 896 | SDN MUNJUL 01 PAGI         | 1                 | 8,010,000  | 7,891,452              | 7,891,452  | 0               | 7,891,452  | 7,891,452                         |
|     |                            |                   |            | 0                      |            |                 |            | 0                                 |
| 897 | SDN PONDOK RANGGON 02 PAGI | 1                 | 8,010,000  | 7,888,248              | 7,888,248  | 0               | 7,888,248  | 7,888,248                         |
|     |                            |                   |            | 0                      |            |                 |            | 0                                 |
| 898 | SDN PONDOK RANGGON 03 PAGI | 1                 | 8,010,000  | 7,884,243              | 7,884,243  | 0               | 7,884,243  | 7,884,243                         |
|     |                            |                   |            | 0                      |            |                 |            | 0                                 |
| 899 | SDN PONDOK RANGGON 04 PAGI | 1                 | 13,500,000 | 12,555,000             | 12,555,000 | 0               | 12,555,000 | 12,555,000                        |
|     |                            |                   |            | 0                      |            |                 |            | 0                                 |



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| SKPD: D | SKPD: DINAS PENDIDIKAN (GURU-GURU) |                   |                |                           |                |                 |                |                                   |  |  |  |  |
|---------|------------------------------------|-------------------|----------------|---------------------------|----------------|-----------------|----------------|-----------------------------------|--|--|--|--|
| NO      | UKPD                               | JUMLAH<br>PEGAWAI | TKD            | TKD BRUTO<br>POTONGAN TKD | TKD NETTO      | PPH (GAJI +TKD) | TKD+PPH        | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |  |  |  |  |
|         | SUB TOTAL                          | 1,911             | 26,483,220,000 | 24,685,973,920<br>0       | 24,685,973,920 | 0               | 24,685,973,920 | 24,685,973,920<br>0               |  |  |  |  |



JAKARTA,

MENGETAHUI

KEPALA: DINAS PENDIDIKAN (GURU-GURU)



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| SKPD: D | INAS SOSIAL   |                   |               |                        |               | 1               |               |                                   |
|---------|---|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| NO      | UKPD  | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
| 1       | DINAS SOSIAL  | 84                | 1,637,280,000 | 1,631,465,550<br>0     | 1,631,465,550 | 0               | 1,631,465,550 | 1,631,465,550                     |
| 2       | SEKRETARIAT PUSAT PENGKAJIAN<br>DAN PENGEMBANGAN ISLAM<br>JAKARTA | 13                | 280,980,000   | 276,637,995<br>0       | 276,637,995   | 0               | 276,637,995   | 276,637,995                       |
| 3       | SEKRETARIAT PENGELOLA MASJID<br>RAYA K.H. HASYIM ASYARI           | 9                 | 186,210,000   | 182,564,892<br>0       | 182,564,892   | 0               | 182,564,892   | 182,564,892<br>(                  |
| 4       | PUSAT DATA DAN INFORMASI<br>JAMINAN SOSIAL                        | 15                | 295,200,000   | 290,836,422<br>0       | 290,836,422   | 0               | 290,836,422   | 290,836,422                       |
| 5       | PANTI SOSIAL ASUHAN ANAK<br>BALITA TUNAS BANGSA                   | 22                | 362,970,000   | 360,386,838<br>0       | 360,386,838   | 0               | 360,386,838   | 360,386,838                       |
| 6       | PANTI SOSIAL BINA REMAJA<br>TARUNA JAYA                           | 8                 | 124,560,000   | 124,022,619<br>0       | 124,022,619   | 0               | 124,022,619   | 124,022,619<br>(                  |
| 7       | PANTI SOSIAL PERLINDUNGAN<br>BHAKTI KASIH                         | 15                | 247,950,000   | 247,285,998<br>0       | 247,285,998   | 0               | 247,285,998   | 247,285,998                       |
| 8       | PANTI SOSIAL BINA NETRA DAN<br>RUNGU WICARA CAHAYA BATIN          | 17                | 299,790,000   | 297,928,368<br>0       | 297,928,368   | 0               | 297,928,368   | 297,928,368<br>(                  |
| 9       | PANTI SOSIAL BINA DAKSA BUDI<br>BHAKTI                            | 21                | 371,970,000   | 364,324,860<br>0       | 364,324,860   | 0               | 364,324,860   | 364,324,860<br>0                  |
| 10      | PANTI SOSIAL BINA GRAHITA<br>BELAIAN KASIH                        | 17                | 281,070,000   | 279,334,080<br>0       | 279,334,080   | 0               | 279,334,080   | 279,334,080<br>0                  |



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SKPD: DINAS SOSIAL NO **TKD BRUTO** PPH (GAJI +TKD) **JUMLAH** TKD+PPH **TKD DITERIMA TKD TKD NETTO UKPD PEGAWAI** POT.PPH(Gaii+TKD) **POTONGAN TKD** 16 273,600,000 268,445,529 268,445,529 11 PANTI SOSIAL BINA KARYA 268,445,529 268,445,529 HARAPAN JAYA 0 16 12 PANTI SOSIAL BINA KARYA WANITA 281,160,000 275,777,244 275,777,244 0 275,777,244 275,777,244 HARAPAN MULIA 0 23 13 PANTI SOSIAL BINA INSAN BANGUN 376,200,000 370,834,479 370,834,479 O 370,834,479 370,834,479 DAYA I 0 20 14 PANTI SOSIAL BINA INSAN BANGUN 328.590.000 319.487.508 319.487.508 0 319.487.508 319,487,508 DAYA II PANTI SOSIAL BINA LARAS 15 275,125,401 0 275,400,000 275,125,401 275,125,401 275,125,401 HARAPAN SENTOSA I 0 31 PANTI SOSIAL BINA LARAS 505,170,000 499,669,137 499,669,137 499,669,137 499,669,137 HARAPAN SENTOSA II 16 17 PANTI SOSIAL BINA LARAS 297,720,000 296.055.657 296.055.657 0 296.055.657 296.055.657 HARAPAN SENTOSA III 0 0 28 18 PANTI SOSIAL TRESNA WERDHA 451,710,000 443,552,184 443,552,184 443,552,184 443,552,184 BUDI MULIA I 0 22 0 19 PANTI SOSIAL TRESNA WERDHA 376,650,000 374,884,947 374,884,947 374,884,947 374,884,947 **BUDI MULIA II** 0 0 21 0 PANTI SOSIAL TRESNA WERDHA 372.960.000 280.016.482 280.016.482 280.016.482 280.016.482 **BUDI MULIA III** 0



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO<br>POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|-------------|---------------------------|-------------|-----------------|-------------|-----------------------------------|
| 21 | PANTI SOSIAL TRESNA WERDHA<br>BUDI MULIA IV  | 13                | 239,310,000 | 236,623,266<br>0          | 236,623,266 | 0               | 236,623,266 | 236,623,266<br>0                  |
| 22 | PANTI SOSIAL ASUHAN ANAK PUTRA<br>UTAMA I    | 24                | 404,460,000 | 400,354,155<br>0          | 400,354,155 | 0               | 400,354,155 | 400,354,155<br>0                  |
| 23 | PANTI SOSIAL ASUHAN ANAK PUTRA<br>UTAMA II   | 10                | 215,820,000 | 214,369,362<br>0          | 214,369,362 | 0               | 214,369,362 | 214,369,362<br>0                  |
| 24 | PANTI SOSIAL ASUHAN ANAK PUTRA<br>UTAMA III  | 21                | 360,180,000 | 353,032,767<br>0          | 353,032,767 | 0               | 353,032,767 | 353,032,767<br>0                  |
| 25 | PANTI SOSIAL ASUHAN ANAK PUTRA<br>UTAMA IV   | 16                | 269,910,000 | 266,256,783<br>0          | 266,256,783 | 0               | 266,256,783 | 266,256,783<br>0                  |
| 26 | PANTI SOSIAL BINA REMAJA<br>TARUNA JAYA I    | 6                 | 142,920,000 | 139,348,710<br>0          | 139,348,710 | 0               | 139,348,710 | 139,348,710<br>0                  |
| 27 | PANTI SOSIAL BINA REMAJA<br>TARUNA JAYA II   | 15                | 280,170,000 | 276,527,871<br>0          | 276,527,871 | 0               | 276,527,871 | 276,527,871<br>0                  |
| 28 | SUKU DINAS SOSIAL KOTA ADM.<br>JAKARTA PUSAT | 31                | 579,060,000 | 578,366,424<br>0          | 578,366,424 | 0               | 578,366,424 | 578,366,424<br>0                  |
| 29 | SUKU DINAS SOSIAL KOTA ADM.<br>JAKARTA UTARA | 24                | 467,100,000 | 465,861,375<br>0          | 465,861,375 | 0               | 465,861,375 | 465,861,375<br>0                  |
| 30 | SUKU DINAS SOSIAL KOTA ADM.<br>JAKARTA BARAT | 30                | 550,530,000 | 537,986,916<br>0          | 537,986,916 | 0               | 537,986,916 | 537,986,916<br>0                  |



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| SKPD: D | INAS SOSIAL                                    |                   |                |                           |                | 1               |                |                                   |
|---------|--|-------------------|----------------|---------------------------|----------------|-----------------|----------------|-----------------------------------|
| NO      | UKPD   | JUMLAH<br>PEGAWAI | TKD            | TKD BRUTO<br>POTONGAN TKD | TKD NETTO      | PPH (GAJI +TKD) | TKD+PPH        | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
| 31      | SUKU DINAS SOSIAL KOTA ADM.<br>JAKARTA SELATAN | 34                | 647,550,000    | 644,643,072<br>0          | 644,643,072    | 0               | 644,643,072    | 644,643,072<br>0                  |
| 32      | SUKU DINAS SOSIAL KOTA ADM.<br>JAKARTA TIMUR   | 37                | 666,180,000    | 658,249,677<br>0          | 658,249,677    | 0               | 658,249,677    | 658,249,677<br>0                  |
|         | SUB TOTAL                                      |                   | 12,450,330,000 | 12,230,256,568<br>0       | 12,230,256,568 | 0               | 12,230,256,568 | 12,230,256,568<br>0               |



JAKARTA,

MENGETAHUI

KEPALA: DINAS SOSIAL



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | DINAS LINGKUNGAN HIDUP                                   | 192               | 3,537,630,000 | 3,432,202,569<br>0     | 3,432,202,569 | 0               | 3,432,202,569 | 3,432,202,569<br>0                |
| 2  | LABORATORIUM LINGKUNGAN<br>HIDUP DAERAH                  | 22                | 398,520,000   | 394,838,190<br>0       | 394,838,190   | 0               | 394,838,190   | 394,838,190<br>0                  |
| 3  | UNIT PELAKSANA KEBERSIHAN<br>BADAN AIR                   | 33                | 566,820,000   | 554,344,191<br>0       | 554,344,191   | 0               | 554,344,191   | 554,344,191<br>0                  |
| 4  | UNIT TEMPAT PENGELOLA SAMPAH<br>TERPADU                  | 30                | 489,240,000   | 482,624,838<br>0       | 482,624,838   | 0               | 482,624,838   | 482,624,838<br>0                  |
| 5  | SUKU DINAS LINGKUNGAN HIDUP<br>KOTA ADM. JAKARTA PUSAT   | 89                | 1,266,210,000 | 1,247,407,623<br>0     | 1,247,407,623 | 0               | 1,247,407,623 | 1,247,407,623<br>0                |
| 6  | SUKU DINAS LINGKUNGAN HIDUP<br>KABUPATEN ADM. KEP SERIBU | 20                | 377,370,000   | 374,991,534<br>0       | 374,991,534   | 0               | 374,991,534   | 374,991,534<br>0                  |
| 7  | SUKU DINAS LINGKUNGAN HIDUP<br>KOTA ADM. JAKARTA UTARA   | 79                | 1,110,870,000 | 1,104,161,823<br>0     | 1,104,161,823 | 0               | 1,104,161,823 | 1,104,161,823<br>0                |
| 8  | SUKU DINAS LINGKUNGAN HIDUP<br>KOTA ADM. JAKARTA BARAT   | 94                | 1,273,950,000 | 1,236,718,512<br>0     | 1,236,718,512 | 0               | 1,236,718,512 | 1,236,718,512<br>0                |
| 9  | SUKU DINAS LINGKUNGAN HIDUP<br>KOTA ADM. JAKARTA SELATAN | 139               | 1,753,560,000 | 1,712,993,625<br>0     | 1,712,993,625 | 0               | 1,712,993,625 | 1,712,993,625<br>0                |
| 10 | SUKU DINAS LINGKUNGAN HIDUP<br>KOTA ADM. JAKARTA TIMUR   | 167               | 1,970,730,000 | 1,942,663,347<br>0     | 1,942,663,347 | 0               | 1,942,663,347 | 1,942,663,347<br>0                |



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| SKPD: D | SKPD: DINAS LINGKUNGAN HIDUP |                   |                |                           |                |                 |                |                                   |  |  |  |  |
|---------|------------------------------|-------------------|----------------|---------------------------|----------------|-----------------|----------------|-----------------------------------|--|--|--|--|
| NO      | UKPD                         | JUMLAH<br>PEGAWAI | TKD            | TKD BRUTO<br>POTONGAN TKD | TKD NETTO      | PPH (GAJI +TKD) | TKD+PPH        | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |  |  |  |  |
|         | SUB TOTAL                    | 865               | 12,744,900,000 | 12,482,946,252<br>0       | 12,482,946,252 | 0               | 12,482,946,252 | 12,482,946,252<br>0               |  |  |  |  |



JAKARTA,

MENGETAHUI

KEPALA: DINAS LINGKUNGAN HIDUP



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| SKPD: D | INAS KEHUTANAN                                    |                   |               |                        |               | 1               |               |                                   |
|---------|---|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| NO      | UKPD  | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
| 1       | DINAS KEHUTANAN                                   | 135               | 2,512,890,000 | 2,486,870,694<br>0     | 2,486,870,694 | 0               | 2,486,870,694 | 2,486,870,69                      |
| 2       | UNIT PENGELOLA TAMAN<br>MARGASATWA RAGUNAN        | 239               | 3,398,040,000 | 3,332,059,740<br>0     | 3,332,059,740 | 0               | 3,332,059,740 | 3,332,059,74                      |
| 3       | UNIT PENGELOLA PENGEMBANGAN<br>TANAMAN PERKOTAAN  | 20                | 377,280,000   | 374,244,255<br>0       | 374,244,255   | 0               | 374,244,255   | 374,244,25                        |
| 4       | UNIT PENGADAAN TANAH<br>KEHUTANAN                 | 11                | 240,930,000   | 240,109,110<br>0       | 240,109,110   | 0               | 240,109,110   | 240,109,11                        |
| 5       | SUKU DINAS KEHUTANAN KOTA<br>ADM. JAKARTA PUSAT   | 45                | 834,300,000   | 823,936,959<br>0       | 823,936,959   | 0               | 823,936,959   | 823,936,95                        |
| 6       | SUKU DINAS KEHUTANAN KOTA<br>ADM. JAKARTA UTARA   | 40                | 752,580,000   | 742,669,002<br>0       | 742,669,002   | 0               | 742,669,002   | 742,669,00                        |
| 7       | SUKU DINAS KEHUTANAN KOTA<br>ADM. JAKARTA BARAT   | 45                | 876,420,000   | 869,142,132<br>0       | 869,142,132   | 0               | 869,142,132   | 869,142,13                        |
| 8       | SUKU DINAS KEHUTANAN KOTA<br>ADM. JAKARTA SELATAN | 59                | 1,042,380,000 | 1,032,015,240<br>0     | 1,032,015,240 | 0               | 1,032,015,240 | 1,032,015,24                      |
| 9       | SUKU DINAS KEHUTANAN KOTA<br>ADM. JAKARTA TIMUR   | 64                | 1,201,320,000 | 1,185,507,576<br>0     | 1,185,507,576 | 0               | 1,185,507,576 | 1,185,507,57                      |



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| SKPD: DI | SKPD: DINAS KEHUTANAN |                   |                |                           |                |                 |                |                                   |  |  |  |
|----------|-----------------------|-------------------|----------------|---------------------------|----------------|-----------------|----------------|-----------------------------------|--|--|--|
| NO       | UKPD                  | JUMLAH<br>PEGAWAI | TKD            | TKD BRUTO<br>POTONGAN TKD | TKD NETTO      | PPH (GAJI +TKD) | TKD+PPH        | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |  |  |  |
|          | SUB TOTAL             | 658               | 11,236,140,000 | 11,086,554,708<br>0       | 11,086,554,708 | 0               | 11,086,554,708 | 11,086,554,708<br>0               |  |  |  |



JAKARTA,

MENGETAHUI

KEPALA: DINAS KEHUTANAN



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | DINAS CIPTA KARYA, TATA RUANG<br>DAN PERTANAHAN                                   | 153               | 3,123,090,000 | 3,075,474,717<br>0     | 3,075,474,717 | 0               | 3,075,474,717 | 3,075,474,717<br>0                |
| 2  | PUSAT DATA DAN INFORMASI TATA<br>RUANG DAN PERTANAHAN                             | 15                | 307,350,000   | 306,384,876<br>0       | 306,384,876   | 0               | 306,384,876   | 306,384,876<br>0                  |
| 3  | UNIT FASILITASI PENGADAAN<br>TANAH DAERAH   | 1                 | 39,960,000    | 39,680,280<br>0        | 39,680,280    | 0               | 39,680,280    | 39,680,280<br>0                   |
| 4  | SUKU DINAS CIPTA KARYA, TATA<br>RUANG DAN PERTANAHAN KOTA<br>ADM. JAKARTA PUSAT   | 71                | 1,265,130,000 | 1,237,507,200<br>0     | 1,237,507,200 | 0               | 1,237,507,200 | 1,237,507,200<br>0                |
| 5  | SUKU DINAS CIPTA KARYA, TATA<br>RUANG DAN PERTANAHAN KAB<br>ADM. KEP SERIBU       | 15                | 314,370,000   | 312,644,340<br>0       | 312,644,340   | 0               | 312,644,340   | 312,644,340<br>0                  |
| 6  | SUKU DINAS CIPTA KARYA, TATA<br>RUANG DAN PERTANAHAN KOTA<br>ADM. JAKARTA UTARA   | 59                | 1,092,060,000 | 1,073,297,646<br>0     | 1,073,297,646 | 0               | 1,073,297,646 | 1,073,297,646<br>0                |
| 7  | SUKU DINAS CIPTA KARYA, TATA<br>RUANG DAN PERTANAHAN KOTA<br>ADM. JAKARTA BARAT   | 70                | 1,252,710,000 | 1,233,721,089<br>0     | 1,233,721,089 | 0               | 1,233,721,089 | 1,233,721,089<br>0                |
| 8  | SUKU DINAS CIPTA KARYA, TATA<br>RUANG DAN PERTANAHAN KOTA<br>ADM. JAKARTA SELATAN | 82                | 1,466,280,000 | 1,425,576,357<br>0     | 1,425,576,357 | 0               | 1,425,576,357 | 1,425,576,357<br>0                |
| 9  | SUKU DINAS CIPTA KARYA, TATA<br>RUANG DAN PERTANAHAN KOTA<br>ADM. JAKARTA TIMUR   | 90                | 1,608,750,000 | 1,585,115,442<br>0     | 1,585,115,442 | 0               | 1,585,115,442 | 1,585,115,442<br>0                |



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| SKPD: DI | SKPD: DINAS CIPTA KARYA, TATA RUANG DAN PERTANAHAN |                   |                |                           |                |                 |                |                                   |  |  |  |
|----------|--|-------------------|----------------|---------------------------|----------------|-----------------|----------------|-----------------------------------|--|--|--|
| NO       | UKPD   | JUMLAH<br>PEGAWAI | TKD            | TKD BRUTO<br>POTONGAN TKD | TKD NETTO      | PPH (GAJI +TKD) | TKD+PPH        | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |  |  |  |
|          | SUB TOTAL  | 556               | 10,469,700,000 | 10,289,401,947<br>0       | 10,289,401,947 | 0               | 10,289,401,947 | 10,289,401,947<br>0               |  |  |  |



JAKARTA,

MENGETAHUI

KEPALA: DINAS CIPTA KARYA, TATA RUANG DAN

PERTANAHAN



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | DINAS PERUMAHAN RAKYAT DAN<br>KAWASAN PERMUKIMAN | 95                | 1,990,800,000 | 1,922,155,764<br>0     | 1,922,155,764 | 0               | 1,922,155,764 | 1,922,155,764<br>0                |
| 2  | UNIT PENGELOLA RUMAH SUSUN<br>CAKUNG BARAT       | 8                 | 197,640,000   | 195,944,841<br>0       | 195,944,841   | 0               | 195,944,841   | 195,944,841<br>0                  |
| 3  | UNIT PENGELOLA RUMAH SUSUN<br>CIPINANG           | 9                 | 220,950,000   | 219,691,503<br>0       | 219,691,503   | 0               | 219,691,503   | 219,691,503<br>0                  |
| 4  | UNIT PENGELOLA RUMAH SUSUN<br>JATI RAWASARI      | 10                | 240,660,000   | 240,349,734<br>0       | 240,349,734   | 0               | 240,349,734   | 240,349,734<br>0                  |
| 5  | UNIT PENGELOLA RUMAH SUSUN<br>JATINEGARA KAUM    | 9                 | 220,950,000   | 220,844,124<br>0       | 220,844,124   | 0               | 220,844,124   | 220,844,124<br>0                  |
| 6  | UNIT PENGELOLA RUMAH SUSUN<br>JATINEGARA BARAT   | 12                | 259,830,000   | 253,402,686<br>0       | 253,402,686   | 0               | 253,402,686   | 253,402,686<br>0                  |
| 7  | UNIT PENGELOLA RUMAH SUSUN<br>MARUNDA            | 9                 | 220,950,000   | 219,168,675<br>0       | 219,168,675   | 0               | 219,168,675   | 219,168,675<br>0                  |
| 8  | UNIT PENGELOLA RUMAH SUSUN<br>MUARA BARU         | 8                 | 197,640,000   | 196,590,105<br>0       | 196,590,105   | 0               | 196,590,105   | 196,590,105<br>0                  |
| 9  | UNIT PENGELOLA RUMAH SUSUN<br>PENJARINGAN        | 9                 | 220,950,000   | 219,518,577<br>0       | 219,518,577   | 0               | 219,518,577   | 219,518,577<br>0                  |
| 10 | UNIT PENGELOLA RUMAH SUSUN<br>PINUS ELOK         | 10                | 234,450,000   | 233,375,220            | 233,375,220   | 0               | 233,375,220   | 233,375,220<br>0                  |



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 11 | UNIT PENGELOLA RUMAH SUSUN<br>PULO GEBANG  | 9                 | 220,950,000 | 220,267,008<br>0       | 220,267,008 | 0               | 220,267,008 | 220,267,008<br>0                  |
| 12 | UNIT PENGELOLA RUMAH SUSUN<br>RAWA BEBEK   | 10                | 234,450,000 | 232,809,669            | 232,809,669 | 0               | 232,809,669 | 232,809,669                       |
| 13 | UNIT PENGELOLA RUMAH SUSUN<br>SEMPER   | 9                 | 220,950,000 | 220,307,976<br>0       | 220,307,976 | 0               | 220,307,976 | 220,307,976<br>0                  |
| 14 | UNIT PENGELOLA RUMAH SUSUN<br>TAMBORA  | 11                | 251,820,000 | 248,542,281<br>0       | 248,542,281 | 0               | 248,542,281 | 248,542,281<br>0                  |
| 15 | UNIT FASILITASI PEMILIKAN RUMAH<br>SEJAHTERA                                       | 9                 | 214,740,000 | 212,852,916<br>0       | 212,852,916 | 0               | 212,852,916 | 212,852,916<br>0                  |
| 16 | SUKU DINAS PERUMAHAN RAKYAT<br>DAN KAWASAN PERMUKIMAN KOTA<br>ADM. JAKARTA PUSAT   | 8                 | 181,890,000 | 179,023,671<br>0       | 179,023,671 | 0               | 179,023,671 | 179,023,671<br>0                  |
| 17 | SUKU DINAS PERUMAHAN DAN<br>KAWASAN PERMUKIMAN<br>KABUPATEN ADM. KEPULAUAN         | 7                 | 168,390,000 | 162,302,031<br>0       | 162,302,031 | 0               | 162,302,031 | 162,302,031<br>0                  |
| 18 | SUKU DINAS PERUMAHAN RAKYAT<br>DAN KAWASAN PERMUKIMAN KOTA<br>ADM. JAKARTA UTARA   | 10                | 219,240,000 | 217,779,372<br>0       | 217,779,372 | 0               | 217,779,372 | 217,779,372<br>0                  |
| 19 | SUKU DINAS PERUMAHAN RAKYAT<br>DAN KAWASAN PERMUKIMAN KOTA<br>ADM. JAKARTA BARAT   | 11                | 242,820,000 | 237,352,473<br>0       | 237,352,473 | 0               | 237,352,473 | 237,352,473<br>0                  |
| 20 | SUKU DINAS PERUMAHAN RAKYAT<br>DAN KAWASAN PERMUKIMAN KOTA<br>ADM. JAKARTA SELATAN | 11                | 222,840,000 | 222,397,560<br>0       | 222,397,560 | 0               | 222,397,560 | 222,397,560<br>0                  |



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| SKPD: D | SKPD: DINAS PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN                              |                   |               |                           |               |                 |               |                                   |  |  |
|---------|--|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|--|--|
| NO      | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |  |  |
| 21      | SUKU DINAS PERUMAHAN RAKYAT<br>DAN KAWASAN PERMUKIMAN KOTA<br>ADM. JAKARTA TIMUR | 11                | 231,210,000   | 227,377,611<br>0          | 227,377,611   | 0               | 227,377,611   | 227,377,611<br>0                  |  |  |
|         | SUB TOTAL  | 285               | 6,414,120,000 | 6,302,053,797<br>0        | 6,302,053,797 | 0               | 6,302,053,797 | 6,302,053,797<br>0                |  |  |



JAKARTA,

MENGETAHUI

KEPALA: DINAS PERUMAHAN RAKYAT DAN

KAWASAN PERMUKIMAN



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | DINAS BINA MARGA   | 88                | 1,827,270,000 | 1,799,945,267<br>0        | 1,799,945,267 | 0               | 1,799,945,267 | 1,799,945,267<br>0                |
| 2  | UNIT PERALATAN DAN PERBEKALAN<br>BINA MARGA              | 14                | 258,480,000   | 258,343,542<br>0          | 258,343,542   | 0               | 258,343,542   | 258,343,542<br>0                  |
| 3  | UNIT PENYELIDIKAN PENGUKURAN<br>DAN PENGUJIAN BINA MARGA | 17                | 321,750,000   | 320,354,352<br>0          | 320,354,352   | 0               | 320,354,352   | 320,354,352<br>0                  |
| 4  | UNIT PENGADAAN TANAH BINA<br>MARGA                       | 13                | 281,520,000   | 280,230,030<br>0          | 280,230,030   | 0               | 280,230,030   | 280,230,030<br>0                  |
| 5  | SUKU DINAS BINA MARGA KOTA<br>ADM. JAKARTA PUSAT         | 36                | 680,400,000   | 676,385,703<br>0          | 676,385,703   | 0               | 676,385,703   | 676,385,703<br>0                  |
| 6  | SUKU DINAS BINA MARGA KOTA<br>ADM. JAKARTA UTARA         | 31                | 598,140,000   | 586,447,281<br>0          | 586,447,281   | 0               | 586,447,281   | 586,447,281<br>0                  |
| 7  | SUKU DINAS BINA MARGA KOTA<br>ADM. JAKARTA BARAT         | 39                | 707,670,000   | 702,631,026<br>0          | 702,631,026   | 0               | 702,631,026   | 702,631,026<br>0                  |
| 8  | SUKU DINAS BINA MARGA KOTA<br>ADM. JAKARTA SELATAN       | 36                | 670,770,000   | 666,323,019<br>0          | 666,323,019   | 0               | 666,323,019   | 666,323,019<br>0                  |
| 9  | SUKU DINAS BINA MARGA KOTA<br>ADM. JAKARTA TIMUR         | 38                | 754,200,000   | 736,433,325<br>0          | 736,433,325   | 0               | 736,433,325   | 736,433,325<br>0                  |



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| SKPD: D | INAS BINA MARGA |                   |               |                           |               | 1               |               |                                   |
|---------|-----------------|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|
| NO      | UKPD            | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|         | SUB TOTAL       | 312               | 6,100,200,000 | 6,027,093,545<br>0        | 6,027,093,545 | 0               | 6,027,093,545 | 6,027,093,545<br>0                |



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KEPALA: DINAS BINA MARGA



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | DINAS SUMBER DAYA AIR  | 147               | 2,595,600,000 | 2,545,467,961<br>0     | 2,545,467,961 | 0               | 2,545,467,961 | 2,545,467,961                     |
| 2  | UNIT PENGELOLA PERALATAN DAN<br>PERBEKALAN SUMBER DAYA AIR                 | 13                | 251,280,000   | 246,893,238            | 246,893,238   | 0               | 246,893,238   | 246,893,238                       |
| 3  | UNIT PENGELOLA PENYELIDIKAN<br>PENGUJIAN DAN PENGUKURAN<br>SUMBER DAYA AIR | 13                | 259,020,000   | 257,577,597<br>0       | 257,577,597   | 0               | 257,577,597   | 257,577,597                       |
| 4  | UNIT PENGELOLA DATA DAN<br>INFORMASI SUMBER DAYA AIR                       | 9                 | 192,690,000   | 191,230,011<br>0       | 191,230,011   | 0               | 191,230,011   | 191,230,01 <i>°</i>               |
| 5  | UNIT PENGADAAN TANAH SUMBER<br>DAYA AIR                                    | 11                | 221,400,000   | 219,443,130<br>0       | 219,443,130   | 0               | 219,443,130   | 219,443,130                       |
| 6  | SUKU DINAS SUMBER DAYA AIR<br>KOTA ADM. JAKARTA PUSAT                      | 46                | 797,220,000   | 794,800,044<br>0       | 794,800,044   | 0               | 794,800,044   | 794,800,044                       |
| 7  | SUKU DINAS SUMBER DAYA AIR KAB<br>ADM. KEP SERIBU                          | 18                | 360,270,000   | 357,093,297<br>0       | 357,093,297   | 0               | 357,093,297   | 357,093,297                       |
| 8  | SUKU DINAS SUMBER DAYA AIR<br>KOTA ADM. JAKARTA UTARA                      | 47                | 821,340,000   | 802,917,765<br>0       | 802,917,765   | 0               | 802,917,765   | 802,917,765                       |
| 9  | SUKU DINAS SUMBER DAYA AIR<br>KOTA ADM. JAKARTA BARAT                      | 45                | 809,190,000   | 802,025,748<br>0       | 802,025,748   | 0               | 802,025,748   | 802,025,748                       |
| 10 | SUKU DINAS SUMBER DAYA AIR<br>KOTA ADM. JAKARTA SELATAN                    | 46                | 832,860,000   | 824,947,335<br>0       | 824,947,335   | 0               | 824,947,335   | 824,947,335                       |



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| SKPD: D | INAS SUMBER DAYA AIR                                  |                   |               |                           |               |                 |               |                                   |
|---------|---|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|
| NO      | UKPD  | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
| 11      | SUKU DINAS SUMBER DAYA AIR<br>KOTA ADM. JAKARTA TIMUR | 41                | 737,460,000   | 728,942,490<br>0          | 728,942,490   | 0               | 728,942,490   | 728,942,490<br>0                  |
|         | SUB TOTAL   | 436               | 7,878,330,000 | 7,771,338,616<br>0        | 7,771,338,616 | 0               | 7,771,338,616 | 7,771,338,616<br>0                |



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KEPALA: DINAS SUMBER DAYA AIR



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | DINAS TENAGA KERJA DAN<br>TRANSMIGRASI                                 | 103               | 2,255,940,000 | 2,237,004,909<br>0     | 2,237,004,909 | 0               | 2,237,004,909 | 2,237,004,909<br>0                |
| 2  | PUSAT PELATIHAN KERJA<br>PENGEMBANGAN INDUSTRI                         | 39                | 825,480,000   | 809,979,390<br>0       | 809,979,390   | 0               | 809,979,390   | 809,979,390<br>0                  |
| 3  | PUSAT PENGEMBANGAN<br>PRODUKTIVITAS DAERAH                             | 17                | 327,960,000   | 327,907,179<br>0       | 327,907,179   | 0               | 327,907,179   | 327,907,179<br>0                  |
| 4  | PUSAT PELATIHAN KERJA KHUSUS<br>PENGEMBANGAN LAS                       | 16                | 328,410,000   | 327,546,792<br>0       | 327,546,792   | 0               | 327,546,792   | 327,546,792<br>0                  |
| 5  | PUSAT HIGIENE PERUSAHAAN<br>KESEHATAN DAN KESELAMATAN<br>KERJA         | 16                | 325,350,000   | 312,112,107<br>0       | 312,112,107   | 0               | 312,112,107   | 312,112,107<br>0                  |
| 6  | SUKU DINAS TENAGA KERJA DAN<br>TRANSMIGRASI KOTA ADM.<br>JAKARTA PUSAT | 33                | 729,540,000   | 725,394,384<br>0       | 725,394,384   | 0               | 725,394,384   | 725,394,384<br>0                  |
| 7  | PUSAT PELATIHAN KERJA DAERAH<br>KOTA ADM. JAKARTA PUSAT                | 12                | 256,410,000   | 255,861,999<br>0       | 255,861,999   | 0               | 255,861,999   | 255,861,999<br>0                  |
| 8  | SUKU DINAS TENAGA KERJA DAN<br>TRANSMIGRASI KOTA ADM.<br>JAKARTA UTARA | 39                | 856,530,000   | 854,522,118<br>0       | 854,522,118   | 0               | 854,522,118   | 854,522,118<br>0                  |
| 9  | PUSAT PELATIHAN KERJA DAERAH<br>KOTA ADM. JAKARTA UTARA                | 15                | 308,970,000   | 308,126,997<br>0       | 308,126,997   | 0               | 308,126,997   | 308,126,997<br>0                  |
| 10 | SUKU DINAS TENAGA KERJA DAN<br>TRANSMIGRASI KOTA ADM.<br>JAKARTA BARAT | 38                | 800,640,000   | 769,977,153<br>0       | 769,977,153   | 0               | 769,977,153   | 769,977,153<br>0                  |



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| SKPD: DI | INAS TENAGA KERJA DAN TRANS  | MIGRASI           |               |                           |               |                 |               |                                   |
|----------|--|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|
| NO       | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
| 11       | PUSAT PELATIHAN KERJA DAERAH<br>KOTA ADM. JAKARTA BARAT                  | 18                | 375,930,000   | 374,193,405<br>0          | 374,193,405   | 0               | 374,193,405   | 374,193,405<br>0                  |
| 12       | SUKU DINAS TENAGA KERJA DAN<br>TRANSMIGRASI KOTA ADM.<br>JAKARTA SELATAN | 34                | 720,180,000   | 700,653,969<br>0          | 700,653,969   | 0               | 700,653,969   | 700,653,969<br>0                  |
| 13       | PUSAT PELATIHAN KERJA DAERAH<br>KOTA ADM. JAKARTA SELATAN                | 18                | 352,980,000   | 351,655,074<br>0          | 351,655,074   | 0               | 351,655,074   | 351,655,074<br>0                  |
| 14       | SUKU DINAS TENAGA KERJA DAN<br>TRANSMIGRASI KOTA ADM.<br>JAKARTA TIMUR   | 38                | 858,600,000   | 851,082,597<br>0          | 851,082,597   | 0               | 851,082,597   | 851,082,597<br>0                  |
| 15       | PUSAT PELATIHAN KERJA DAERAH<br>KOTA ADM. JAKARTA TIMUR                  | 19                | 377,550,000   | 370,099,845<br>0          | 370,099,845   | 0               | 370,099,845   | 370,099,845<br>0                  |
|          | SUB TOTAL  | 455               | 9,700,470,000 | 9,576,117,918<br>0        | 9,576,117,918 | 0               | 9,576,117,918 | 9,576,117,918<br>0                |



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KEPALA: DINAS TENAGA KERJA DAN

TRANSMIGRASI



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| SKPD: D<br>NO | INAS PERHUBUNGAN  | JUMLAH  | TIO           | TKD BRUTO          | TKD NETTO     | PPH (GAJI +TKD) | TVD . DDU     | TKD DITERIMA       |
|---------------|---|---------|---------------|--------------------|---------------|-----------------|---------------|--------------------|
| NO            | UKPD  | PEGAWAI | TKD           | POTONGAN TKD       | INDINETIO     | PPH (GAJI+IND)  | TKD+PPH       | POT.PPH(Gaji+TKD)  |
| 1             | DINAS PERHUBUNGAN   | 280     | 4,400,460,000 | 4,268,674,359<br>0 | 4,268,674,359 | 0               | 4,268,674,359 | 4,268,674,359<br>0 |
| 2             | UNIT PENGELOLA PENGUJIAN<br>KENDARAAN BERMOTOR CILINCING        | 33      | 537,210,000   | 536,313,087<br>0   | 536,313,087   | 0               | 536,313,087   | 536,313,087        |
| 3             | UNIT PENGELOLA PENGUJIAN<br>KENDARAAN BERMOTOR<br>JAGAKARSA     | 14      | 228,960,000   | 228,167,370<br>0   | 228,167,370   | 0               | 228,167,370   | 228,167,370<br>0   |
| 4             | UNIT PENGELOLA PENGUJIAN<br>KENDARAAN BERMOTOR KEDAUNG<br>ANGKE | 39      | 634,320,000   | 613,919,529<br>0   | 613,919,529   | 0               | 613,919,529   | 613,919,529<br>C   |
| 5             | UNIT PENGELOLA PENGUJIAN<br>KENDARAAN BERMOTOR PULO<br>GADUNG   | 42      | 716,130,000   | 712,725,516<br>0   | 712,725,516   | 0               | 712,725,516   | 712,725,516<br>0   |
| 6             | UNIT PENGELOLA PENGUJIAN<br>KENDARAAN BERMOTOR UJUNG<br>MENTENG | 41      | 711,990,000   | 690,122,142<br>0   | 690,122,142   | 0               | 690,122,142   | 690,122,142<br>0   |
| 7             | UNIT PENGELOLA ANGKUTAN<br>PERAIRAN DAN KEPELABUHAN             | 34      | 532,890,000   | 524,864,088<br>0   | 524,864,088   | 0               | 524,864,088   | 524,864,088<br>0   |
| 8             | UNIT PENGELOLA SISTEM<br>PENGENDALIAN LALU LINTAS               | 18      | 318,060,000   | 315,600,939<br>0   | 315,600,939   | 0               | 315,600,939   | 315,600,939<br>0   |
| 9             | UNIT PENGELOLA PERPARKIRAN                                      | 76      | 1,111,770,000 | 1,103,561,586<br>0 | 1,103,561,586 | 0               | 1,103,561,586 | 1,103,561,586<br>0 |
| 10            | UNIT PENGELOLA TERMINAL<br>TERPADU PULO GEBANG                  | 30      | 454,590,000   | 438,308,568<br>0   | 438,308,568   | 0               | 438,308,568   | 438,308,568<br>0   |



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| SKPD: D | INAS PERHUBUNGAN                                    |                   |               |                        |               | 1               |               |                                   |
|---------|---|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| NO      | UKPD  | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
| 11      | UNIT PENGELOLA SISTEM JALAN<br>BERBAYAR ELEKTRONIK  | 18                | 344,430,000   | 342,365,481<br>0       | 342,365,481   | 0               | 342,365,481   | 342,365,48 <sup>7</sup>           |
| 12      | UNIT PENGELOLA<br>PERKERETAAPIAN PERKOTAAN          | 19                | 373,410,000   | 371,995,182<br>0       | 371,995,182   | 0               | 371,995,182   | 371,995,182                       |
| 13      | UNIT PENGELOLA ANGKUTAN<br>SEKOLAH                  | 21                | 358,830,000   | 358,272,297<br>0       | 358,272,297   | 0               | 358,272,297   | 358,272,297                       |
| 14      | UNIT PENGELOLA TERMINAL<br>ANGKUTAN JALAN           | 316               | 4,056,570,000 | 3,979,569,645<br>0     | 3,979,569,645 | 0               | 3,979,569,645 | 3,979,569,645                     |
| 15      | SUKU DINAS PERHUBUNGAN KOTA<br>ADM. JAKARTA PUSAT   | 149               | 2,108,790,000 | 2,095,295,040<br>0     | 2,095,295,040 | 0               | 2,095,295,040 | 2,095,295,040                     |
| 16      | SUKU DINAS PERHUBUNGAN KAB<br>ADM. KEP SERIBU       | 26                | 434,970,000   | 434,383,515<br>0       | 434,383,515   | 0               | 434,383,515   | 434,383,515<br>(                  |
| 17      | SUKU DINAS PERHUBUNGAN KOTA<br>ADM. JAKARTA UTARA   | 129               | 1,778,130,000 | 1,753,454,052<br>0     | 1,753,454,052 | 0               | 1,753,454,052 | 1,753,454,052                     |
| 18      | SUKU DINAS PERHUBUNGAN KOTA<br>ADM. JAKARTA BARAT   | 119               | 1,608,480,000 | 1,588,841,451<br>0     | 1,588,841,451 | 0               | 1,588,841,451 | 1,588,841,451                     |
| 19      | SUKU DINAS PERHUBUNGAN KOTA<br>ADM. JAKARTA SELATAN | 147               | 2,082,780,000 | 2,031,321,231<br>0     | 2,031,321,231 | 0               | 2,031,321,231 | 2,031,321,231                     |
| 20      | SUKU DINAS PERHUBUNGAN KOTA<br>ADM. JAKARTA TIMUR   | 161               | 2,240,280,000 | 2,173,931,397<br>0     | 2,173,931,397 | 0               | 2,173,931,397 | 2,173,931,397                     |



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| SKPD: DI | SKPD: DINAS PERHUBUNGAN |                   |                |                           |                |                 |                |                                   |  |  |  |
|----------|-------------------------|-------------------|----------------|---------------------------|----------------|-----------------|----------------|-----------------------------------|--|--|--|
| NO       | UKPD                    | JUMLAH<br>PEGAWAI | TKD            | TKD BRUTO<br>POTONGAN TKD | TKD NETTO      | PPH (GAJI +TKD) | TKD+PPH        | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |  |  |  |
|          | SUB TOTAL               | 1,712             | 25,033,050,000 | 24,561,686,475<br>0       | 24,561,686,475 | 0               | 24,561,686,475 | 24,561,686,475<br>0               |  |  |  |



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KEPALA: DINAS PERHUBUNGAN



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | DINAS PARIWISATA DAN<br>KEBUDAYAAN                            | 134               | 2,518,740,000 | 2,505,233,781<br>0     | 2,505,233,781 | 0               | 2,505,233,781 | 2,505,233,781<br>0                |
| 2  | UNIT PENGELOLA ANJUNGAN DAN<br>GRAHA WISATA                   | 25                | 438,570,000   | 422,407,809<br>0       | 422,407,809   | 0               | 422,407,809   | 422,407,809<br>0                  |
| 3  | UNIT PENGELOLA KAWASAN<br>KOTATUA                             | 10                | 200,250,000   | 197,314,974<br>0       | 197,314,974   | 0               | 197,314,974   | 197,314,974<br>0                  |
| 4  | UNIT PENGELOLA MUSEUM<br>KESEJARAHAN JAKARTA                  | 21                | 397,530,000   | 395,103,834<br>0       | 395,103,834   | 0               | 395,103,834   | 395,103,834<br>0                  |
| 5  | UNIT PENGELOLA MUSEUM SENI                                    | 18                | 353,340,000   | 349,670,853<br>0       | 349,670,853   | 0               | 349,670,853   | 349,670,853<br>0                  |
| 6  | UNIT PENGELOLA MUSEUM<br>KEBAHARIAN JAKARTA                   | 16                | 293,670,000   | 288,057,249<br>0       | 288,057,249   | 0               | 288,057,249   | 288,057,249<br>0                  |
| 7  | UNIT PENGELOLA PUSAT KESENIAN<br>JAKARTA TAMAN ISMAIL MARZUKI | 24                | 426,330,000   | 420,758,595<br>0       | 420,758,595   | 0               | 420,758,595   | 420,758,595<br>0                  |
| 8  | PUSAT KONSERVASI CAGAR<br>BUDAYA                              | 14                | 265,860,000   | 261,864,540<br>0       | 261,864,540   | 0               | 261,864,540   | 261,864,540<br>0                  |
| 9  | UNIT PENGELOLA PUSAT<br>PELATIHAN SENI BUDAYA                 | 35                | 618,480,000   | 612,013,770<br>0       | 612,013,770   | 0               | 612,013,770   | 612,013,770<br>0                  |
| 10 | UNIT PENGELOLA KAWASAN<br>PERKAMPUNGAN BUDAYA BETAWI          | 15                | 287,370,000   | 286,694,577<br>0       | 286,694,577   | 0               | 286,694,577   | 286,694,577<br>0                  |



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 11 | PUSAT PELATIHAN PROFESI<br>KEPARIWISATAAN                            | 13                | 253,980,000 | 252,673,767<br>0       | 252,673,767 | 0               | 252,673,767 | 252,673,767<br>0                  |
| 12 | UNIT PENGELOLA KAWASAN<br>MONUMEN NASIONAL                           | 30                | 471,330,000 | 467,183,547<br>0       | 467,183,547 | 0               | 467,183,547 | 467,183,547<br>0                  |
| 13 | UNIT PENGELOLA GEDUNG<br>PERTUNJUKAN SENI BUDAYA                     | 1                 | 40,770,000  | 40,655,844<br>0        | 40,655,844  | 0               | 40,655,844  | 40,655,844<br>0                   |
| 14 | SUKU DINAS PARIWISATA DAN<br>KEBUDAYAAN KOTA ADM. JAKARTA<br>PUSAT   | 20                | 393,300,000 | 387,751,905<br>0       | 387,751,905 | 0               | 387,751,905 | 387,751,905<br>C                  |
| 15 | SUKU DINAS PARIWISATA DAN<br>KEBUDAYAAN KAB ADM. KEP<br>SERIBU       | 14                | 268,290,000 | 262,795,743<br>0       | 262,795,743 | 0               | 262,795,743 | 262,795,743<br>(                  |
| 16 | SUKU DINAS PARIWISATA DAN<br>KEBUDAYAAN KOTA ADM. JAKARTA<br>UTARA   | 21                | 414,540,000 | 412,749,477<br>0       | 412,749,477 | 0               | 412,749,477 | 412,749,477<br>(                  |
| 17 | SUKU DINAS PARIWISATA DAN<br>KEBUDAYAAN KOTA ADM. JAKARTA<br>BARAT   | 23                | 429,930,000 | 421,880,544<br>0       | 421,880,544 | 0               | 421,880,544 | 421,880,544<br>(                  |
| 18 | SUKU DINAS PARIWISATA DAN<br>KEBUDAYAAN KOTA ADM. JAKARTA<br>SELATAN | 23                | 429,300,000 | 419,882,247<br>0       | 419,882,247 | 0               | 419,882,247 | 419,882,247<br>(                  |
| 19 | SUKU DINAS PARIWISATA DAN<br>KEBUDAYAAN KOTA ADM. JAKARTA<br>TIMUR   | 25                | 466,200,000 | 461,605,770<br>0       | 461,605,770 | 0               | 461,605,770 | 461,605,770<br>(                  |



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| SKPD: DI | SKPD: DINAS PARIWISATA DAN KEBUDAYAAN |                   |               |                           |               |                 |               |                                   |  |  |  |
|----------|---------------------------------------|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|--|--|--|
| NO       | UKPD                                  | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |  |  |  |
|          | SUB TOTAL                             | 482               | 8,967,780,000 | 8,866,298,826<br>0        | 8,866,298,826 | 0               | 8,866,298,826 | 8,866,298,826<br>0                |  |  |  |



JAKARTA,

MENGETAHUI

KEPALA: DINAS PARIWISATA DAN KEBUDAYAAN



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD      | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|---------------|-----------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | DINAS KETAHANAN PANGAN,<br>KELAUTAN DAN PERTANIAN                                | 117               | 2,318,940,000 | 2,288,150,199<br>15,664,925 | 2,272,485,274 | 0               | 2,272,485,274 | 2,272,485,274<br>0                |
| 2  | PUSAT PELAYANAN KESEHATAN<br>HEWAN DAN PETERNAKAN                                | 54                | 920,160,000   | 909,689,922<br>0            | 909,689,922   | 0               | 909,689,922   | 909,689,922<br>0                  |
| 3  | PUSAT PROMOSI DAN SERTIFIKASI<br>HASIL PERTANIAN                                 | 37                | 676,620,000   | 668,931,309<br>0            | 668,931,309   | 0               | 668,931,309   | 668,931,309<br>0                  |
| 4  | UNIT PENGELOLA PELABUHAN<br>PERIKANAN  | 20                | 353,880,000   | 349,746,471<br>0            | 349,746,471   | 0               | 349,746,471   | 349,746,471<br>0                  |
| 5  | PUSAT PRODUKSI INSPEKSI DAN<br>SERTIFIKASI HASIL PERIKANAN                       | 32                | 559,530,000   | 546,488,838<br>0            | 546,488,838   | 0               | 546,488,838   | 546,488,838<br>0                  |
| 6  | PUSAT PENGEMBANGAN BENIH DAN<br>PROTEKSI TANAMAN                                 | 46                | 737,460,000   | 729,339,174<br>0            | 729,339,174   | 0               | 729,339,174   | 729,339,174<br>0                  |
| 7  | PUSAT BUDIDAYA DAN KONSERVASI<br>LAUT  | 10                | 209,610,000   | 208,522,998<br>0            | 208,522,998   | 0               | 208,522,998   | 208,522,998<br>0                  |
| 8  | SUKU DINAS KETAHANAN PANGAN<br>KELAUTAN DAN PERTANIAN KOTA<br>ADM. JAKARTA PUSAT | 41                | 801,090,000   | 792,406,710<br>0            | 792,406,710   | 0               | 792,406,710   | 792,406,710<br>0                  |
| 9  | SUKU DINAS KETAHANAN PANGAN<br>KELAUTAN DAN PERTANIAN KAB<br>ADM. KEP SERIBU     | 17                | 343,890,000   | 341,970,156<br>0            | 341,970,156   | 0               | 341,970,156   | 341,970,156<br>0                  |
| 10 | SUKU DINAS KETAHANAN PANGAN<br>KELAUTAN DAN PERTANIAN KOTA<br>ADM. JAKARTA UTARA | 38                | 742,320,000   | 728,405,118<br>0            | 728,405,118   | 0               | 728,405,118   | 728,405,118<br>0                  |



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD            | TKD BRUTO<br>POTONGAN TKD    | TKD NETTO      | PPH (GAJI +TKD) | TKD+PPH        | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|----------------|------------------------------|----------------|-----------------|----------------|-----------------------------------|
| 11 | SUKU DINAS KETAHANAN PANGAN<br>KELAUTAN DAN PERTANIAN KOTA<br>ADM. JAKARTA BARAT   | 42                | 727,290,000    | 710,901,801<br>0             | 710,901,801    | 0               | 710,901,801    | 710,901,801<br>0                  |
| 12 | SUKU DINAS KETAHANAN PANGAN<br>KELAUTAN DAN PERTANIAN KOTA<br>ADM. JAKARTA SELATAN | 50                | 875,160,000    | 847,607,418<br>0             | 847,607,418    | 0               | 847,607,418    | 847,607,418<br>0                  |
| 13 | SUKU DINAS KETAHANAN PANGAN<br>KELAUTAN DAN PERTANIAN KOTA<br>ADM. JAKARTA TIMUR   | 58                | 1,050,030,000  | 1,035,869,697<br>0           | 1,035,869,697  | 0               | 1,035,869,697  | 1,035,869,697<br>0                |
|    | SUB TOTAL  | 562               | 10,315,980,000 | 10,158,029,811<br>15,664,925 | 10,142,364,886 | 0               | 10,142,364,886 | 10,142,364,886<br>0               |



JAKARTA,

MENGETAHUI

KEPALA: DINAS KETAHANAN PANGAN, KELAUTAN

DAN PERTANIAN



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | DINAS PERINDUSTRIAN DAN<br>ENERGI                                   | 85                | 1,654,200,000 | 1,640,715,219<br>0     | 1,640,715,219 | 0               | 1,640,715,219 | 1,640,715,219                     |
| 2  | UNIT INDUSTRI KERAJINAN DAN<br>TEKSTIL                              | 19                | 364,410,000   | 358,438,842<br>0       | 358,438,842   | 0               | 358,438,842   | 358,438,842<br>0                  |
| 3  | UNIT INDUSTRI BAHAN DAN BARANG<br>TEKNIK                            | 14                | 296,190,000   | 292,773,114<br>0       | 292,773,114   | 0               | 292,773,114   | 292,773,114                       |
| 4  | SUKU DINAS PERINDUSTRIAN DAN<br>ENERGI KOTA ADM. JAKARTA<br>PUSAT   | 22                | 406,710,000   | 400,672,548<br>0       | 400,672,548   | 0               | 400,672,548   | 400,672,548                       |
| 5  | SUKU DINAS PERINDUSTRIAN DAN<br>ENERGI KAB ADM. KEP SERIBU          | 13                | 268,020,000   | 263,192,454<br>0       | 263,192,454   | 0               | 263,192,454   | 263,192,454                       |
| 6  | SUKU DINAS PERINDUSTRIAN DAN<br>ENERGI KOTA ADM. JAKARTA<br>UTARA   | 20                | 395,640,000   | 389,819,538<br>0       | 389,819,538   | 0               | 389,819,538   | 389,819,538<br>(                  |
| 7  | SUKU DINAS PERINDUSTRIAN DAN<br>ENERGI KOTA ADM. JAKARTA<br>BARAT   | 18                | 367,110,000   | 365,403,519<br>0       | 365,403,519   | 0               | 365,403,519   | 365,403,519                       |
| 8  | SUKU DINAS PERINDUSTRIAN DAN<br>ENERGI KOTA ADM. JAKARTA<br>SELATAN | 19                | 357,660,000   | 350,489,106<br>0       | 350,489,106   | 0               | 350,489,106   | 350,489,106                       |
| 9  | SUKU DINAS PERINDUSTRIAN DAN<br>ENERGI KOTA ADM. JAKARTA TIMUR      | 22                | 430,380,000   | 425,096,838<br>0       | 425,096,838   | 0               | 425,096,838   | 425,096,838<br>0                  |



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| SKPD: DI | SKPD: DINAS PERINDUSTRIAN DAN ENERGI |                   |               |                           |               |                 |               |                                   |  |  |  |
|----------|--------------------------------------|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|--|--|--|
| NO       | UKPD                                 | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |  |  |  |
|          | SUB TOTAL                            | 232               | 4,540,320,000 | 4,486,601,178<br>0        | 4,486,601,178 | 0               | 4,486,601,178 | 4,486,601,178<br>0                |  |  |  |



JAKARTA,

MENGETAHUI

KEPALA: DINAS PERINDUSTRIAN DAN ENERGI



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | DINAS KOPERASI, USAHA KECIL<br>DAN MENENGAH SERTA<br>PERDAGANGAN           | 77                | 1,574,100,000 | 1,562,992,371<br>0     | 1,562,992,371 | 0               | 1,562,992,371 | 1,562,992,371<br>C                |
| 2  | UP KAWASAN PUSAT<br>PENGEMBANGAN UMKM SERTA<br>PERMUKIMAN PULO GADUNG      | 12                | 259,380,000   | 256,795,686<br>0       | 256,795,686   | 0               | 256,795,686   | 256,795,686<br>C                  |
| 3  | UNIT PENGELOLA METROLOGI   | 47                | 1,069,020,000 | 1,047,111,273<br>0     | 1,047,111,273 | 0               | 1,047,111,273 | 1,047,111,273<br>C                |
| 4  | PUSAT PENDIDIKAN DAN PELATIHAN<br>KOPERASI, UKM SERTA<br>PERDAGANGAN       | 13                | 238,590,000   | 232,982,361<br>0       | 232,982,361   | 0               | 232,982,361   | 232,982,361                       |
| 5  | SUKU DINAS KOPERASI, UKM SERTA<br>PERDAGANGAN KOTA ADM.<br>JAKARTA PUSAT   | 18                | 373,680,000   | 370,812,249<br>0       | 370,812,249   | 0               | 370,812,249   | 370,812,249<br>(                  |
| 6  | SUKU DINAS KOPERASI, UKM SERTA<br>PERDAGANGAN KOTA ADM.<br>JAKARTA UTARA   | 19                | 402,210,000   | 392,239,134<br>0       | 392,239,134   | 0               | 392,239,134   | 392,239,13 <sup>4</sup>           |
| 7  | SUKU DINAS KOPERASI, UKM SERTA<br>PERDAGANGAN KOTA ADM.<br>JAKARTA BARAT   | 24                | 493,920,000   | 487,639,935<br>0       | 487,639,935   | 0               | 487,639,935   | 487,639,935<br>C                  |
| 8  | SUKU DINAS KOPERASI, UKM SERTA<br>PERDAGANGAN KOTA ADM.<br>JAKARTA SELATAN | 24                | 512,820,000   | 508,666,779<br>0       | 508,666,779   | 0               | 508,666,779   | 508,666,779<br>(                  |
| 9  | SUKU DINAS KOPERASI, UKM SERTA<br>PERDAGANGAN KOTA ADM.<br>JAKARTA TIMUR   | 24                | 516,690,000   | 392,484,391<br>0       | 392,484,391   | 0               | 392,484,391   | 392,484,391<br>(                  |



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| SKPD: DI | SKPD: DINAS KOPERASI, USAHA KECIL DAN MENENGAH SERTA PERDAGANGAN |                   |               |                           |               |                 |               |                                   |  |  |  |  |
|----------|--|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|--|--|--|--|
| NO       | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |  |  |  |  |
|          | SUB TOTAL  | 258               | 5,440,410,000 | 5,251,724,179<br>0        | 5,251,724,179 | 0               | 5,251,724,179 | 5,251,724,179<br>0                |  |  |  |  |



JAKARTA,

MENGETAHUI

KEPALA: DINAS KOPERASI, USAHA KECIL DAN

MENENGAH SERTA PERDAGANGAN



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | DINAS KOMUNIKASI, INFORMATIKA<br>DAN STATISTIK                                   | 123               | 2,571,390,000 | 2,537,177,643<br>0     | 2,537,177,643 | 0               | 2,537,177,643 | 2,537,177,643<br>0                |
| 2  | UNIT PENGELOLA LAYANAN<br>PENGADAAN SECARA ELEKTRONIK                            | 13                | 258,840,000   | 256,981,824<br>0       | 256,981,824   | 0               | 256,981,824   | 256,981,824<br>0                  |
| 3  | UNIT PENGELOLA JAKARTA SMART<br>CITY   | 5                 | 113,760,000   | 113,449,500<br>0       | 113,449,500   | 0               | 113,449,500   | 113,449,500<br>0                  |
| 4  | PUSAT PELAYANAN STATISTIK  | 7                 | 157,140,000   | 154,277,829<br>0       | 154,277,829   | 0               | 154,277,829   | 154,277,829<br>0                  |
| 5  | SUKU DINAS KOMUNIKASI,<br>INFORMATIKA DAN STATISTIK KOTA<br>ADM. JAKARTA PUSAT   | 15                | 312,750,000   | 310,840,587<br>0       | 310,840,587   | 0               | 310,840,587   | 310,840,587<br>0                  |
| 6  | SUKU DINAS KOMUNIKASI,<br>INFORMATIKA DAN STATISTIK KAB<br>ADM. KEPULAUAN SERIBU | 10                | 232,110,000   | 227,789,136<br>0       | 227,789,136   | 0               | 227,789,136   | 227,789,136<br>0                  |
| 7  | SUKU DINAS KOMUNIKASI,<br>INFORMATIKA DAN STATISTIK KOTA<br>ADM. JAKARTA UTARA   | 12                | 258,120,000   | 247,636,206<br>0       | 247,636,206   | 0               | 247,636,206   | 247,636,206<br>0                  |
| 8  | SUKU DINAS KOMUNIKASI,<br>INFORMATIKA DAN STATISTIK KOTA<br>ADM. JAKARTA BARAT   | 15                | 303,660,000   | 297,970,848<br>0       | 297,970,848   | 0               | 297,970,848   | 297,970,848<br>0                  |
| 9  | SUKU DINAS KOMUNIKASI,<br>INFORMATIKA DAN STATISTIK KOTA<br>ADM. JAKARTA SELATAN | 14                | 306,270,000   | 301,543,749<br>0       | 301,543,749   | 0               | 301,543,749   | 301,543,749<br>0                  |
| 10 | SUKU DINAS KOMUNIKASI,<br>INFORMATIKA DAN STATISTIK KOTA<br>ADM. JAKARTA TIMUR   | 15                | 322,110,000   | 316,463,373<br>0       | 316,463,373   | 0               | 316,463,373   | 316,463,373<br>0                  |



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| SKPD: DI | SKPD: DINAS KOMUNIKASI, INFORMATIKA DAN STATISTIK |                   |               |                           |               |                 |               |                                   |  |  |  |  |
|----------|---|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|--|--|--|--|
| NO       | UKPD  | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |  |  |  |  |
|          | SUB TOTAL   | 229               | 4,836,150,000 | 4,764,130,695<br>0        | 4,764,130,695 | 0               | 4,764,130,695 | 4,764,130,695<br>0                |  |  |  |  |



JAKARTA,

MENGETAHUI

KEPALA: DINAS KOMUNIKASI, INFORMATIKA DAN

STATISTIK



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | DINAS PENANGGULANGAN<br>KEBAKARAN DAN PENYELAMATAN                                   | 192               | 3,172,320,000 | 3,120,525,189<br>0     | 3,120,525,189 | 0               | 3,120,525,189 | 3,120,525,189                     |
| 2  | PUSDIKLAT KEBAKARAN DAN<br>PENYELAMATAN  | 41                | 720,630,000   | 708,485,490<br>0       | 708,485,490   | 0               | 708,485,490   | 708,485,490<br>0                  |
| 3  | LABORATORIUM KEBAKARAN DAN<br>PENYELAMATAN   | 21                | 397,350,000   | 395,217,000<br>0       | 395,217,000   | 0               | 395,217,000   | 395,217,000<br>0                  |
| 4  | SUKU DINAS PENANGGULANGAN<br>KEBAKARAN DAN PENYELAMATAN<br>KOTA ADM. JAKARTA PUSAT   | 459               | 6,143,490,000 | 6,038,160,291<br>0     | 6,038,160,291 | 0               | 6,038,160,291 | 6,038,160,291<br>C                |
| 5  | SUKU DINAS PENANGGULANGAN<br>KEBAKARAN DAN PENYELAMATAN<br>KOTA ADM. JAKARTA UTARA   | 474               | 6,297,750,000 | 6,209,878,905<br>0     | 6,209,878,905 | 0               | 6,209,878,905 | 6,209,878,905<br>C                |
| 6  | SUKU DINAS PENANGGULANGAN<br>KEBAKARAN DAN PENYELAMATAN<br>KOTA ADM. JAKARTA BARAT   | 462               | 6,099,660,000 | 6,058,722,069<br>0     | 6,058,722,069 | 0               | 6,058,722,069 | 6,058,722,069<br>0                |
| 7  | SUKU DINAS PENANGGULANGAN<br>KEBAKARAN DAN PENYELAMATAN<br>KOTA ADM. JAKARTA SELATAN | 511               | 6,867,540,000 | 6,774,939,027<br>0     | 6,774,939,027 | 0               | 6,774,939,027 | 6,774,939,027<br>0                |
| 8  | SUKU DINAS PENANGGULANGAN<br>KEBAKARAN DAN PENYELAMATAN<br>KOTA ADM. JAKARTA TIMUR   | 508               | 6,698,250,000 | 6,623,295,129<br>0     | 6,623,295,129 | 0               | 6,623,295,129 | 6,623,295,129<br>0                |



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| SKPD: D | SKPD: DINAS PENANGGULANGAN KEBAKARAN DAN PENYELAMATAN |                   |                |                           |                |                 |                |                                   |  |  |  |
|---------|---|-------------------|----------------|---------------------------|----------------|-----------------|----------------|-----------------------------------|--|--|--|
| NO      | UKPD  | JUMLAH<br>PEGAWAI | TKD            | TKD BRUTO<br>POTONGAN TKD | TKD NETTO      | PPH (GAJI +TKD) | TKD+PPH        | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |  |  |  |
|         | SUB TOTAL   | 2,668             | 36,396,990,000 | 35,929,223,100<br>0       | 35,929,223,100 | 0               | 35,929,223,100 | 35,929,223,100<br>0               |  |  |  |



JAKARTA,

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KEPALA: DINAS PENANGGULANGAN KEBAKARAN

DAN PENYELAMATAN



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | DINAS KEPENDUDUKAN DAN<br>PENCATATAN SIPIL                                   | 59                | 1,268,820,000 | 1,238,894,019<br>0     | 1,238,894,019 | 0               | 1,238,894,019 | 1,238,894,019<br>0                |
| 2  | UNIT PENGELOLA DOKUMEN<br>ADMINISTRASI KEPENDUDUKAN                          | 10                | 213,480,000   | 211,253,346<br>0       | 211,253,346   | 0               | 211,253,346   | 211,253,346<br>0                  |
| 3  | UNIT PENGELOLA TEKNOLOGI<br>INFORMASI KEPENDUDUKAN                           | 11                | 234,720,000   | 233,603,244<br>0       | 233,603,244   | 0               | 233,603,244   | 233,603,244<br>0                  |
| 4  | SUKU DINAS KEPENDUDUKAN DAN<br>PENCATATAN SIPIL KOTA ADM.<br>JAKARTA PUSAT   | 61                | 1,320,300,000 | 1,308,955,617<br>0     | 1,308,955,617 | 0               | 1,308,955,617 | 1,308,955,617<br>0                |
| 5  | SUKU DINAS KEPENDUDUKAN DAN<br>PENCATATAN SIPIL KAB ADM. KEP<br>SERIBU       | 13                | 297,090,000   | 296,596,251<br>0       | 296,596,251   | 0               | 296,596,251   | 296,596,251<br>0                  |
| 6  | SUKU DINAS KEPENDUDUKAN DAN<br>PENCATATAN SIPIL KOTA ADM.<br>JAKARTA UTARA   | 44                | 942,570,000   | 939,148,128<br>0       | 939,148,128   | 0               | 939,148,128   | 939,148,128<br>0                  |
| 7  | SUKU DINAS KEPENDUDUKAN DAN<br>PENCATATAN SIPIL KOTA ADM.<br>JAKARTA BARAT   | 69                | 1,566,540,000 | 1,536,208,911<br>0     | 1,536,208,911 | 0               | 1,536,208,911 | 1,536,208,911<br>0                |
| 8  | SUKU DINAS KEPENDUDUKAN DAN<br>PENCATATAN SIPIL KOTA ADM.<br>JAKARTA SELATAN | 78                | 1,650,690,000 | 1,627,126,875<br>0     | 1,627,126,875 | 0               | 1,627,126,875 | 1,627,126,875<br>0                |
| 9  | SUKU DINAS KEPENDUDUKAN DAN<br>PENCATATAN SIPIL KOTA ADM.<br>JAKARTA TIMUR   | 82                | 1,780,110,000 | 1,763,926,182<br>0     | 1,763,926,182 | 0               | 1,763,926,182 | 1,763,926,182<br>0                |



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| SKPD: DI | SKPD: DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL |                   |               |                           |               |                 |               |                                   |  |  |  |
|----------|---|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|--|--|--|
| NO       | UKPD  | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |  |  |  |
|          | SUB TOTAL                                     | 427               | 9,274,320,000 | 9,155,712,573<br>0        | 9,155,712,573 | 0               | 9,155,712,573 | 9,155,712,573<br>0                |  |  |  |



JAKARTA,

MENGETAHUI

KEPALA: DINAS KEPENDUDUKAN DAN

PENCATATAN SIPIL



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD            | TKD BRUTO<br>POTONGAN TKD | TKD NETTO      | PPH (GAJI +TKD) | TKD+PPH        | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|----------------|---------------------------|----------------|-----------------|----------------|-----------------------------------|
| 1  | SATUAN POLISI PAMONG PRAJA                              | 346               | 5,016,780,000  | 4,894,205,094<br>0        | 4,894,205,094  | 0               | 4,894,205,094  | 4,894,205,094                     |
| 2  | SATUAN POLISI PAMONG PRAJA<br>KOTA ADM. JAKARTA PUSAT   | 498               | 6,714,720,000  | 6,591,917,619<br>0        | 6,591,917,619  | 0               | 6,591,917,619  | 6,591,917,619                     |
| 3  | SATUAN POLISI PAMONG PRAJA<br>KAB ADM. KEP SERIBU       | 102               | 1,563,570,000  | 1,558,852,389<br>0        | 1,558,852,389  | 0               | 1,558,852,389  | 1,558,852,389<br>0                |
| 4  | SATUAN POLISI PAMONG PRAJA<br>KOTA ADM. JAKARTA UTARA   | 438               | 5,773,860,000  | 5,668,761,447<br>0        | 5,668,761,447  | 0               | 5,668,761,447  | 5,668,761,447                     |
| 5  | SATUAN POLISI PAMONG PRAJA<br>KOTA ADM. JAKARTA BARAT   | 510               | 6,963,660,000  | 6,867,787,491<br>0        | 6,867,787,491  | 0               | 6,867,787,491  | 6,867,787,491                     |
| 6  | SATUAN POLISI PAMONG PRAJA<br>KOTA ADM. JAKARTA SELATAN | 624               | 8,463,600,000  | 8,348,983,236<br>0        | 8,348,983,236  | 0               | 8,348,983,236  | 8,348,983,236<br>C                |
| 7  | SATUAN POLISI PAMONG PRAJA<br>KOTA ADM. JAKARTA TIMUR   | 588               | 8,040,150,000  | 7,940,711,709<br>0        | 7,940,711,709  | 0               | 7,940,711,709  | 7,940,711,709                     |
|    | SUB TOTAL   | 3,106             | 42,536,340,000 | 41,871,218,985<br>0       | 41,871,218,985 | 0               | 41,871,218,985 | 41,871,218,985<br>0               |



JAKARTA,

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KEPALA: SATUAN POLISI PAMONG PRAJA



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | DINAS PEMBERDAYAAN<br>PERLINDUNGAN ANAK DAN<br>PENGENDALIAN PENDUDUK                    | 85                | 1,729,350,000 | 1,681,478,307<br>0     | 1,681,478,307 | 0               | 1,681,478,307 | 1,681,478,307<br>0                |
| 2  | PUSAT PENGEMBANGAN DAN<br>PELATIHAN, PEMBERDAYAAN<br>PEREMPUAN DAN PERLINDUNGAN<br>ANAK | 12                | 241,200,000   | 234,634,932            | 234,634,932   | 0               | 234,634,932   | 234,634,932<br>0                  |
| 3  | PUSAT PELAYANAN TERPADU<br>PEMBERDAYAAN PEREMPUAN DAN<br>ANAK                           | 13                | 281,880,000   | 277,337,655<br>0       | 277,337,655   | 0               | 277,337,655   | 277,337,655<br>0                  |
| 4  | SUKU DINAS PPA DAN<br>PENGENDALIAN PENDUDUK KOTA<br>ADM JAKARTA PUSAT                   | 63                | 1,324,350,000 | 1,291,814,856<br>0     | 1,291,814,856 | 0               | 1,291,814,856 | 1,291,814,856<br>0                |
| 5  | SUKU DINAS PPA DAN<br>PENGENDALIAN PENDUDUK KAB<br>ADM KEP SERIBU                       | 17                | 338,940,000   | 335,903,472<br>0       | 335,903,472   | 0               | 335,903,472   | 335,903,472<br>0                  |
| 6  | SUKU DINAS PPA DAN<br>PENGENDALIAN PENDUDUK KOTA<br>ADM JAKARTA UTARA                   | 59                | 1,170,540,000 | 1,142,256,645<br>0     | 1,142,256,645 | 0               | 1,142,256,645 | 1,142,256,645<br>0                |
| 7  | SUKU DINAS PPA DAN<br>PENGENDALIAN PENDUDUK KOTA<br>ADM JAKARTA BARAT                   | 88                | 1,782,180,000 | 1,737,257,184<br>0     | 1,737,257,184 | 0               | 1,737,257,184 | 1,737,257,184<br>0                |
| 8  | SUKU DINAS PPA DAN<br>PENGENDALIAN PENDUDUK KOTA<br>ADM JAKARTA SELATAN                 | 93                | 1,977,570,000 | 1,952,872,722<br>0     | 1,952,872,722 | 0               | 1,952,872,722 | 1,952,872,722<br>0                |
| 9  | SUKU DINAS PPA DAN<br>PENGENDALIAN PENDUDUK KOTA<br>ADM JAKARTA TIMUR                   | 104               | 2,170,530,000 | 2,113,076,376<br>0     | 2,113,076,376 | 0               | 2,113,076,376 | 2,113,076,376<br>0                |



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| SKPD: DI | INAS PEMBERDAYAAN, PERLINDU |                   |                |                           |                |                 |                |                                   |
|----------|-----------------------------|-------------------|----------------|---------------------------|----------------|-----------------|----------------|-----------------------------------|
| NO       | UKPD                        | JUMLAH<br>PEGAWAI | TKD            | TKD BRUTO<br>POTONGAN TKD | TKD NETTO      | PPH (GAJI +TKD) | TKD+PPH        | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|          | SUB TOTAL                   | 534               | 11,016,540,000 | 10,766,632,149<br>0       | 10,766,632,149 | 0               | 10,766,632,149 | 10,766,632,149<br>0               |



JAKARTA,

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KEPALA: DINAS PEMBERDAYAAN, PERLINDUNGAN

ANAK DAN PENGENDALIAN PENDUDUK



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | DINAS PERPUSTAKAAN DAN<br>KEARSIPAN                              | 102               | 2,124,720,000 | 2,106,547,092<br>0        | 2,106,547,092 | 0               | 2,106,547,092 | 2,106,547,092                     |
| 2  | SUKU DINAS PERPUSTAKAAN DAN<br>ARSIP KOTA ADM JAKARTA PUSAT      | 24                | 424,980,000   | 419,991,165<br>0          | 419,991,165   | 0               | 419,991,165   | 419,991,165<br>C                  |
| 3  | SUKU DINAS PERPUSTAKAAN DAN<br>ARSIP KOTA ADM JAKARTA UTARA      | 18                | 350,280,000   | 347,070,645<br>0          | 347,070,645   | 0               | 347,070,645   | 347,070,645<br>0                  |
| 4  | SUKU DINAS PERPUSTAKAAN DAN<br>ARSIP KOTA ADM JAKARTA BARAT      | 20                | 363,510,000   | 361,791,846<br>0          | 361,791,846   | 0               | 361,791,846   | 361,791,846<br>0                  |
| 5  | SUKU DINAS PERPUSTAKAAN DAN<br>ARSIP KOTA ADM JAKARTA<br>SELATAN | 24                | 429,840,000   | 426,042,108<br>0          | 426,042,108   | 0               | 426,042,108   | 426,042,108<br>0                  |
| 6  | SUKU DINAS PERPUSTAKAAN DAN<br>ARSIP KOTA ADM JAKARTA TIMUR      | 20                | 367,740,000   | 364,313,331<br>0          | 364,313,331   | 0               | 364,313,331   | 364,313,331<br>(                  |
|    | SUB TOTAL  | 208               | 4,061,070,000 | 4,025,756,187<br>0        | 4,025,756,187 | 0               | 4,025,756,187 | 4,025,756,187<br>0                |



JAKARTA,

MENGETAHUI

KEPALA: DINAS PERPUSTAKAAN DAN KEARSIPAN



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | DINAS PENANAMAN MODAL DAN<br>PELAYANAN TERPADU SATU PINTU                             | 154               | 3,276,810,000 | 3,243,411,603<br>0     | 3,243,411,603 | 0               | 3,243,411,603 | 3,243,411,603<br>0                |
| 2  | PUSAT SISTEM TEKNOLOGI<br>INFORMASI DAN KEARSIPAN                                     | 17                | 370,620,000   | 367,155,135<br>0       | 367,155,135   | 0               | 367,155,135   | 367,155,135<br>0                  |
| 3  | PUSAT INFORMASI, PROMOSI DAN<br>KERJA SAMA INVESTASI                                  | 11                | 251,550,000   | 250,814,223<br>0       | 250,814,223   | 0               | 250,814,223   | 250,814,223<br>0                  |
| 4  | UNIT PELAYANAN TERPADU SATU<br>PINTU KOTA ADMINISTRASI<br>JAKARTA PUSAT               | 29                | 590,580,000   | 587,081,907<br>0       | 587,081,907   | 0               | 587,081,907   | 587,081,907<br>0                  |
| 5  | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC GAMBIR                                       | 16                | 368,910,000   | 368,553,807<br>0       | 368,553,807   | 0               | 368,553,807   | 368,553,807<br>0                  |
| 6  | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC SAWAH BESAR                                  | 13                | 300,060,000   | 296,054,991<br>0       | 296,054,991   | 0               | 296,054,991   | 296,054,991<br>0                  |
| 7  | UNIT PELAYANAN TERPADU SATU<br>PINTU KELURAHAN MANGGA DUA<br>SELATAN KEC. SAWAH BESAR | 1                 | 25,740,000    | 25,740,000<br>0        | 25,740,000    | 0               | 25,740,000    | 25,740,000<br>0                   |
| 8  | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC KEMAYORAN                                    | 20                | 452,250,000   | 451,068,264<br>0       | 451,068,264   | 0               | 451,068,264   | 451,068,264<br>0                  |
| 9  | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC SENEN  | 16                | 368,910,000   | 358,538,094<br>0       | 358,538,094   | 0               | 358,538,094   | 358,538,094<br>0                  |
| 10 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC CEMPAKA PUTIH                                | 13                | 294,030,000   | 294,009,408<br>0       | 294,009,408   | 0               | 294,009,408   | 294,009,408<br>0                  |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 11 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC MENTENG                                      | 18                | 406,980,000 | 406,636,929<br>0       | 406,636,929 | 0               | 406,636,929 | 406,636,929<br>0                  |
| 12 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC TANAH ABANG                                  | 24                | 518,580,000 | 516,087,171<br>0       | 516,087,171 | 0               | 516,087,171 | 516,087,171<br>C                  |
| 13 | UNIT PELAYANAN TERPADU SATU<br>PINTU KELURAHAN KEBON KACANG<br>KEC. TANAH ABANG       | 1                 | 19,710,000  | 19,710,000<br>0        | 19,710,000  | 0               | 19,710,000  | 19,710,000<br>C                   |
| 14 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC JOHAR BARU                                   | 15                | 339,480,000 | 330,077,511<br>0       | 330,077,511 | 0               | 330,077,511 | 330,077,511<br>C                  |
| 15 | UNIT PELAYANAN TERPADU SATU<br>PINTU KABUPATEN ADMINISTRASI<br>KEP. SERIBU            | 8                 | 178,200,000 | 178,200,000<br>0       | 178,200,000 | 0               | 178,200,000 | 178,200,000<br>0                  |
| 16 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC KEP SERIBU UTARA                             | 8                 | 160,380,000 | 160,360,290<br>0       | 160,360,290 | 0               | 160,360,290 | 160,360,290<br>0                  |
| 17 | UNIT PELAYANAN TERPADU SATU<br>PINTU KELURAHAN PULAU<br>HARAPAN KEC. KEP.SERIBU UTARA | 1                 | 25,740,000  | 25,740,000<br>0        | 25,740,000  | 0               | 25,740,000  | 25,740,000<br>0                   |
| 18 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC KEP SERIBU SELATAN                           | 5                 | 95,220,000  | 93,427,416<br>0        | 93,427,416  | 0               | 93,427,416  | 93,427,416<br>0                   |
| 19 | UNIT PELAYANAN TERPADU SATU<br>PINTU KELURAHAN PULAU PARI<br>KEC. KEP.SERIBU SELATAN  | 1                 | 25,740,000  | 25,740,000<br>0        | 25,740,000  | 0               | 25,740,000  | 25,740,000<br>0                   |
| 20 | UNIT PELAYANAN TERPADU SATU<br>PINTU KOTA ADMINISTRASI<br>JAKARTA UTARA               | 32                | 639,540,000 | 638,652,672<br>0       | 638,652,672 | 0               | 638,652,672 | 638,652,672<br>0                  |



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 21 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC PENJARINGAN                               | 16                | 360,540,000 | 358,801,254<br>0       | 358,801,254 | 0               | 358,801,254 | 358,801,254<br>0                  |
| 22 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC TANJUNG PRIOK                             | 19                | 415,620,000 | 411,334,056<br>0       | 411,334,056 | 0               | 411,334,056 | 411,334,056                       |
| 23 | UNIT PELAYANAN TERPADU SATU<br>PINTU KELURAHAN KEBON BAWANG<br>KEC. TANJUNG PRIOK  | 1                 | 25,740,000  | 25,732,278<br>0        | 25,732,278  | 0               | 25,732,278  | 25,732,278<br>0                   |
| 24 | UNIT PELAYANAN TERPADU SATU<br>PINTU KELURAHAN TANJUNG PRIOK<br>KEC. TANJUNG PRIOK | 1                 | 17,370,000  | 17,370,000<br>0        | 17,370,000  | 0               | 17,370,000  | 17,370,000<br>0                   |
| 25 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC KOJA                                      | 19                | 419,670,000 | 417,669,408<br>0       | 417,669,408 | 0               | 417,669,408 | 417,669,408<br>0                  |
| 26 | UNIT PELAYANAN TERPADU SATU<br>PINTU KELURAHAN LAGOA KEC.<br>KOJA                  | 1                 | 17,370,000  | 16,687,359<br>0        | 16,687,359  | 0               | 16,687,359  | 16,687,359<br>0                   |
| 27 | UNIT PELAYANAN TERPADU SATU<br>PINTU KELURAHAN RAWA BADAK<br>UTARA KEC. KOJA       | 1                 | 25,740,000  | 25,740,000<br>0        | 25,740,000  | 0               | 25,740,000  | 25,740,000<br>0                   |
| 28 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC CILINCING                                 | 22                | 483,840,000 | 483,139,674<br>0       | 483,139,674 | 0               | 483,139,674 | 483,139,674<br>0                  |
| 29 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC PADEMANGAN                                | 14                | 307,530,000 | 303,115,932<br>0       | 303,115,932 | 0               | 303,115,932 | 303,115,932<br>0                  |
| 30 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC KELAPA GADING                             | 13                | 296,370,000 | 296,185,005<br>0       | 296,185,005 | 0               | 296,185,005 | 296,185,005<br>0                  |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 31 | UNIT PELAYANAN TERPADU SATU<br>PINTU KOTA ADMINISTRASI<br>JAKARTA BARAT | 32                | 645,750,000 | 628,454,043<br>0       | 628,454,043 | 0               | 628,454,043 | 628,454,043<br>0                  |
| 32 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC CENGKARENG                     | 24                | 526,590,000 | 518,161,068<br>0       | 518,161,068 | 0               | 518,161,068 | 518,161,068<br>0                  |
| 33 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC GROGOL PETAMBURAN              | 18                | 419,040,000 | 418,223,367<br>0       | 418,223,367 | 0               | 418,223,367 | 418,223,367<br>0                  |
| 34 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC TAMBORA                        | 24                | 552,870,000 | 549,549,540<br>0       | 549,549,540 | 0               | 549,549,540 | 549,549,540<br>0                  |
| 35 | UNIT PELAYANAN TERPADU SATU<br>PINTU KELURAHAN KRENDANG<br>KEC TAMBORA  | 2                 | 34,740,000  | 34,740,000<br>0        | 34,740,000  | 0               | 34,740,000  | 34,740,000<br>0                   |
| 36 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC TAMAN SARI                     | 19                | 423,990,000 | 423,465,903<br>0       | 423,465,903 | 0               | 423,465,903 | 423,465,903<br>0                  |
| 37 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC KEBON JERUK                    | 25                | 545,310,000 | 544,756,410<br>0       | 544,756,410 | 0               | 544,756,410 | 544,756,410<br>0                  |
| 38 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC KALIDERES                      | 20                | 430,830,000 | 430,709,859<br>0       | 430,709,859 | 0               | 430,709,859 | 430,709,859<br>0                  |
| 39 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC KEMBANGAN                      | 20                | 447,750,000 | 444,174,264<br>0       | 444,174,264 | 0               | 444,174,264 | 444,174,264<br>0                  |
| 40 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC PALMERAH                       | 18                | 410,670,000 | 402,755,598<br>0       | 402,755,598 | 0               | 402,755,598 | 402,755,598<br>0                  |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 41 | UNIT PELAYANAN TERPADU SATU<br>PINTU KOTA ADMINISTRASI<br>JAKARTA SELATAN         | 45                | 897,300,000 | 885,700,008<br>0       | 885,700,008 | 0               | 885,700,008 | 885,700,008<br>0                  |
| 42 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC TEBET                                    | 20                | 456,120,000 | 454,933,665<br>0       | 454,933,665 | 0               | 454,933,665 | 454,933,665<br>0                  |
| 43 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC SETIABUDI                                | 19                | 426,510,000 | 417,663,891<br>0       | 417,663,891 | 0               | 417,663,891 | 417,663,891<br>0                  |
| 44 | UNIT PELAYANAN TERPADU SATU<br>PINTU KELURAHAN SETIA BUDI<br>KEC. SETIABUDI       | 1                 | 25,740,000  | 25,740,000<br>0        | 25,740,000  | 0               | 25,740,000  | 25,740,000<br>0                   |
| 45 | UNIT PELAYANAN TERPADU SATU<br>PINTU KELURAHAN KUNINGAN<br>TIMUR KEC. SETIABUDI   | 1                 | 25,740,000  | 25,657,632<br>0        | 25,657,632  | 0               | 25,657,632  | 25,657,632<br>0                   |
| 46 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC MAMPANG PRAPATAN                         | 15                | 339,300,000 | 338,581,638<br>0       | 338,581,638 | 0               | 338,581,638 | 338,581,638<br>0                  |
| 47 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC PASAR MINGGU                             | 25                | 535,230,000 | 524,445,750<br>0       | 524,445,750 | 0               | 524,445,750 | 524,445,750<br>0                  |
| 48 | UNIT PELAYANAN TERPADU SATU<br>PINTU KELURAHAN RAGUNAN KEC.<br>PASAR MINGGU       | 1                 | 19,710,000  | 19,710,000<br>0        | 19,710,000  | 0               | 19,710,000  | 19,710,000<br>0                   |
| 49 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC KEBAYORAN BARU                           | 30                | 660,420,000 | 655,306,299<br>0       | 655,306,299 | 0               | 655,306,299 | 655,306,299<br>0                  |
| 50 | UNIT PELAYANAN TERPADU SATU<br>PINTU KELURAHAN CIPETE UTARA<br>KEC KEBAYORAN BARU | 1                 | 17,370,000  | 14,130,495<br>0        | 14,130,495  | 0               | 14,130,495  | 14,130,495<br>0                   |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 51 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC KEBAYORAN LAMA   | 20                | 437,040,000 | 432,232,101<br>0       | 432,232,101 | 0               | 432,232,101 | 432,232,101<br>0                  |
| 52 | UNIT PELAYANAN TERPADU SATU<br>PINTU KELURAHAN PONDOK<br>PINANG KEC. KEBAYORAN LAMA             | 1                 | 13,500,000  | 13,500,000             | 13,500,000  | 0               | 13,500,000  | 13,500,000<br>0                   |
| 53 | UNIT PELAYANAN TERPADU SATU<br>PINTU KELURAHAN KEBAYORAN<br>LAMA SELATAN KEC. KEBAYORAN<br>LAMA | 1                 | 25,740,000  | 25,740,000<br>0        | 25,740,000  | 0               | 25,740,000  | <b>25,740,000</b>                 |
| 54 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC CILANDAK   | 21                | 463,770,000 | 461,551,986<br>0       | 461,551,986 | 0               | 461,551,986 | 461,551,986<br>0                  |
| 55 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC PESANGGRAHAN   | 22                | 481,140,000 | 479,236,959<br>0       | 479,236,959 | 0               | 479,236,959 | 479,236,959<br>0                  |
| 56 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC JAGAKARSA  | 22                | 483,300,000 | 477,453,960<br>0       | 477,453,960 | 0               | 477,453,960 | 477,453,960<br>0                  |
| 57 | UNIT PELAYANAN TERPADU SATU<br>PINTU KELURAHAN CIPEDAK KEC.<br>JAGAKARSA                        | 1                 | 17,370,000  | 17,370,000<br>0        | 17,370,000  | 0               | 17,370,000  | 17,370,000<br>0                   |
| 58 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC PANCORAN   | 18                | 404,460,000 | 399,035,223<br>0       | 399,035,223 | 0               | 399,035,223 | 399,035,223<br>0                  |
| 59 | UNIT PELAYANAN TERPADU SATU<br>PINTU KOTA ADMINISTRASI<br>JAKARTA TIMUR                         | 43                | 846,990,000 | 835,636,095<br>0       | 835,636,095 | 0               | 835,636,095 | 835,636,095<br>0                  |
| 60 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC MATRAMAN   | 20                | 450,090,000 | 448,982,838<br>0       | 448,982,838 | 0               | 448,982,838 | 448,982,838<br>0                  |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 61 | UNIT PELAYANAN TERPADU SATU<br>PINTU KELURAHAN UTAN KAYU<br>UTARA KEC. MATRAMAN | 1                 | 19,710,000  | 19,710,000<br>0        | 19,710,000  | 0               | 19,710,000  | 19,710,000<br>0                   |
| 62 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC PULO GADUNG                            | 21                | 475,830,000 | 460,482,264<br>0       | 460,482,264 | 0               | 460,482,264 | 460,482,264<br>0                  |
| 63 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC JATINEGARA                             | 25                | 553,680,000 | 543,929,202<br>0       | 543,929,202 | 0               | 543,929,202 | 543,929,202<br>0                  |
| 64 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC KRAMAT JATI                            | 24                | 522,540,000 | 522,026,946<br>0       | 522,026,946 | 0               | 522,026,946 | 522,026,946<br>0                  |
| 65 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC PASAR REBO                             | 18                | 399,960,000 | 397,568,025<br>0       | 397,568,025 | 0               | 397,568,025 | 397,568,025<br>0                  |
| 66 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC CAKUNG                                 | 31                | 648,000,000 | 643,505,544<br>0       | 643,505,544 | 0               | 643,505,544 | 643,505,544<br>0                  |
| 67 | UNIT PELAYANAN TERPADU SATU<br>PINTU KELURAHAN CAKUNG BARAT<br>KEC. CAKUNG      | 1                 | 19,710,000  | 18,529,371<br>0        | 18,529,371  | 0               | 18,529,371  | 18,529,371<br>0                   |
| 68 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC DUREN SAWIT                            | 26                | 560,340,000 | 559,766,511<br>0       | 559,766,511 | 0               | 559,766,511 | 559,766,511<br>0                  |
| 69 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC MAKASAR                                | 18                | 404,640,000 | 399,953,457<br>0       | 399,953,457 | 0               | 399,953,457 | 399,953,457<br>0                  |
| 70 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC CIRACAS                                | 26                | 555,300,000 | 550,426,401<br>0       | 550,426,401 | 0               | 550,426,401 | 550,426,401<br>0                  |



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD            | TKD BRUTO POTONGAN TKD | TKD NETTO      | PPH (GAJI +TKD) | TKD+PPH        | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|----------------|------------------------|----------------|-----------------|----------------|-----------------------------------|
| 71 | UNIT PELAYANAN TERPADU SATU<br>PINTU KEC CIPAYUNG                          | 30                | 649,890,000    | 642,741,471<br>0       | 642,741,471    | 0               | 642,741,471    | 642,741,471<br>0                  |
| 72 | UNIT PELAYANAN TERPADU SATU<br>PINTU KELURAHAN BAMBU APUS<br>KEC. CIPAYUNG | 1                 | 13,500,000     | 13,500,000<br>0        | 13,500,000     | 0               | 13,500,000     | 13,500,000<br>0                   |
| 73 | UNIT PELAYANAN TERPADU SATU<br>PINTU KELURAHAN MUNJUL KEC.<br>CIPAYUNG     | 1                 | 13,500,000     | 13,474,350<br>0        | 13,474,350     | 0               | 13,474,350     | 13,474,350<br>0                   |
|    | SUB TOTAL  | 1,262             | 27,379,800,000 | 27,126,046,521<br>0    | 27,126,046,521 | 0               | 27,126,046,521 | 27,126,046,521<br>0               |



JAKARTA,

MENGETAHUI

KEPALA: DINAS PENANAMAN MODAL DAN

PELAYANAN TERPADU SATU PINTU



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | SEKRETARIAT KOTA ADMINISTRASI<br>JAKARTA PUSAT          | 110               | 2,402,910,000 | 2,386,172,610<br>0     | 2,386,172,610 | 0               | 2,386,172,610 | 2,386,172,610<br>0                |
| 2  | KANTOR KECAMATAN GAMBIR<br>JAKARTA PUSAT                | 13                | 309,150,000   | 308,952,045<br>0       | 308,952,045   | 0               | 308,952,045   | 308,952,045<br>0                  |
| 3  | KANTOR KELURAHAN CIDENG<br>KECAMATAN GAMBIR JAKPUS      | 9                 | 190,800,000   | 189,180,000<br>0       | 189,180,000   | 0               | 189,180,000   | 189,180,000<br>0                  |
| 4  | KANTOR KELURAHAN DURI PULO<br>KEC.GAMBIR JAK. PUSAT     | 8                 | 177,300,000   | 177,212,979<br>0       | 177,212,979   | 0               | 177,212,979   | 177,212,979<br>0                  |
| 5  | KANTOR KELURAHAN PETOJO<br>UTARA KEC.GAMBIR JAK.PUSAT   | 8                 | 177,300,000   | 177,043,788<br>0       | 177,043,788   | 0               | 177,043,788   | 177,043,788<br>0                  |
| 6  | KANTOR KELURAHAN PETOJO<br>SELATAN KAC.GAMBIR JAKPUS    | 10                | 204,300,000   | 203,940,450<br>0       | 203,940,450   | 0               | 203,940,450   | 203,940,450<br>0                  |
| 7  | KANTOR KELURAHAN KEBON<br>KELAPA KEC.GAMBIR JAK.PUSAT   | 8                 | 177,300,000   | 177,262,488<br>0       | 177,262,488   | 0               | 177,262,488   | 177,262,488<br>0                  |
| 8  | KANTOR KELURAHAN GAMBIR<br>KEC.GAMBIR JAKARTA PUSAT     | 8                 | 185,130,000   | 184,571,442<br>0       | 184,571,442   | 0               | 184,571,442   | 184,571,442<br>0                  |
| 9  | KANTOR KECAMATAN SAWAH<br>BESAR JAKARTA PUSAT           | 14                | 315,990,000   | 314,923,635<br>0       | 314,923,635   | 0               | 314,923,635   | 314,923,635<br>0                  |
| 10 | KANTOR KELURAHAN MANGGA DUA<br>SELATAN KEC. SAWAH BESAR | 10                | 213,930,000   | 212,923,926<br>0       | 212,923,926   | 0               | 212,923,926   | 212,923,926<br>0                  |



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 11 | KANTOR KELURAHAN KARANG<br>ANYAR KEC.SAWAH BESAR         | 7                 | 169,830,000 | 168,307,713<br>0       | 168,307,713 | 0               | 168,307,713 | 168,307,713<br>0                  |
| 12 | KANTOR KELURAHAN KARTINI KEC.<br>SAWAH BESAR             | 8                 | 185,130,000 | 184,485,888<br>0       | 184,485,888 | 0               | 184,485,888 | 184,485,888                       |
| 13 | KANTOR KELURAHAN PASAR BARU<br>KEC. SAWAH BESAR          | 8                 | 185,130,000 | 182,030,193<br>0       | 182,030,193 | 0               | 182,030,193 | 182,030,193<br>0                  |
| 14 | KANTOR KELURAHAN GUNUNG<br>SAHARI UTARA KEC.SWAHBESAR    | 8                 | 185,130,000 | 184,846,320<br>0       | 184,846,320 | 0               | 184,846,320 | 184,846,320<br>0                  |
| 15 | KANTOR KECAMATAN KEMAYORAN<br>JAKARTA PUSAT              | 14                | 328,680,000 | 325,551,699<br>0       | 325,551,699 | 0               | 325,551,699 | 325,551,699<br>0                  |
| 16 | KANTOR KELURAHAN GUNUNG<br>SAHARI SELATAN KEC. KEMAYORAN | 10                | 206,100,000 | 201,871,413<br>0       | 201,871,413 | 0               | 201,871,413 | 201,871,413<br>0                  |
| 17 | KANTOR KELURAHAN KEMAYORAN<br>KEC.KEMAYORAN              | 10                | 206,100,000 | 203,310,486<br>0       | 203,310,486 | 0               | 203,310,486 | 203,310,486<br>0                  |
| 18 | KANTOR KELURAHAN KEBON<br>KOSONG KEC. KEMAYORAN          | 11                | 216,990,000 | 214,650,333<br>0       | 214,650,333 | 0               | 214,650,333 | 214,650,333<br>0                  |
| 19 | KANTOR KELURAHAN SERDANG<br>KEC.KEMAYORAN JAK.PUSAT      | 8                 | 183,330,000 | 180,322,722<br>0       | 180,322,722 | 0               | 180,322,722 | 180,322,722<br>0                  |
| 20 | KANTOR KELURAHAN HARAPAN<br>MULIA KEC.KEMAYORAN          | 8                 | 171,090,000 | 165,639,375<br>0       | 165,639,375 | 0               | 165,639,375 | 165,639,375<br>0                  |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 21 | KANTOR KELURAHAN CEMPAKA<br>BARU KEC.KEMAYORAN      | 7                 | 169,830,000 | 169,514,757<br>0       | 169,514,757 | 0               | 169,514,757 | 169,514,757<br>0                  |
| 22 | KANTOR KELURAHAN SUMUR BATU<br>KEC.KEMAYORAN        | 10                | 210,330,000 | 208,909,800<br>0       | 208,909,800 | 0               | 208,909,800 | 208,909,800<br>0                  |
| 23 | KANTOR KELURAHAN UTAN<br>PANJANG KEC.KEMAYORAN      | 9                 | 196,830,000 | 191,415,240<br>0       | 191,415,240 | 0               | 191,415,240 | 191,415,240<br>0                  |
| 24 | KANTOR KECAMATAN SENEN<br>JAKARTA PUSAT             | 16                | 355,680,000 | 355,144,581<br>0       | 355,144,581 | 0               | 355,144,581 | 355,144,581<br>0                  |
| 25 | KANTOR KELURAHAN SENEN<br>KEC.SENEN JAKARTA PUSAT   | 9                 | 196,830,000 | 190,009,395<br>0       | 190,009,395 | 0               | 190,009,395 | 190,009,395<br>0                  |
| 26 | KANTOR KELURAHAN KWITANG<br>KEC.SENEN JAKARTA PUSAT | 9                 | 198,630,000 | 194,449,842<br>0       | 194,449,842 | 0               | 194,449,842 | 194,449,842<br>0                  |
| 27 | KANTOR KELURAHAN KENARI<br>KEC.SENEN JAKARTA PUSAT  | 9                 | 198,630,000 | 196,141,473<br>0       | 196,141,473 | 0               | 196,141,473 | 196,141,473<br>0                  |
| 28 | KANTOR KELURAHAN KRAMAT<br>KEC.SENEN JAKARTA PUSAT  | 8                 | 177,300,000 | 176,846,706<br>0       | 176,846,706 | 0               | 176,846,706 | 176,846,706<br>0                  |
| 29 | KANTOR KELURAHAN PASEBAN<br>KEC.SENEN JAKARTA PUSAT | 10                | 197,460,000 | 194,503,860<br>0       | 194,503,860 | 0               | 194,503,860 | 194,503,860<br>0                  |
| 30 | KANTOR KELURAHAN BUNGUR<br>KEC.SENEN JAKARTA PUSAT  | 10                | 204,300,000 | 197,589,357<br>0       | 197,589,357 | 0               | 197,589,357 | 197,589,357<br>0                  |



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| NO | UKPD  | JUMLAH<br>Pegawai | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 31 | KANTOR KECAMATAN CEMPAKA<br>PUTIH JAKARTA PUSAT           | 10                | 274,680,000 | 274,578,012<br>0       | 274,578,012 | 0               | 274,578,012 | 274,578,012<br>0                  |
| 32 | KANTOR KELURAHAN RAWASARI<br>KEC.CEMPAKA PUTIH            | 8                 | 183,330,000 | 182,996,442<br>0       | 182,996,442 | 0               | 182,996,442 | 182,996,442<br>0                  |
| 33 | KANTOR KELURAHAN CEMPAKA<br>PUTIH TIMUR KEC.CEMPAKA PUTIH | 8                 | 166,860,000 | 165,825,504<br>0       | 165,825,504 | 0               | 165,825,504 | 165,825,504<br>0                  |
| 34 | KANTOR KELURAHAN CEMPAKA<br>PUTIH BARAT KEC.CEMPAKA PUTIH | 8                 | 185,130,000 | 185,009,319<br>0       | 185,009,319 | 0               | 185,009,319 | 185,009,319<br>0                  |
| 35 | KANTOR KECAMATAN MENTENG<br>JAKARTA PUSAT                 | 12                | 293,040,000 | 282,112,830<br>0       | 282,112,830 | 0               | 282,112,830 | 282,112,830<br>0                  |
| 36 | KANTOR KELURAHAN KEBON SIRIH<br>KEC.MENTENG JAKPUS        | 9                 | 190,800,000 | 189,301,941<br>0       | 189,301,941 | 0               | 189,301,941 | 189,301,941<br>0                  |
| 37 | KANTOR KELURAHAN GONDANGDIA<br>KEC.MENTENG JAK.PUSAT      | 10                | 206,100,000 | 204,853,590<br>0       | 204,853,590 | 0               | 204,853,590 | 204,853,590<br>0                  |
| 38 | KANTOR KELURAHAN CIKINI<br>KEC.MENTENG JAKARTA PUSAT      | 8                 | 185,130,000 | 180,590,913<br>0       | 180,590,913 | 0               | 180,590,913 | 180,590,913<br>0                  |
| 39 | KANTOR KELURAHAN MENTENG<br>KEC.MENTENG JAKPUS            | 9                 | 196,830,000 | 194,250,177<br>0       | 194,250,177 | 0               | 194,250,177 | 194,250,177<br>0                  |
| 40 | KANTOR KELURAHAN PEGANGSAAN<br>KEC.MENTENG JAK.PUSAT      | 11                | 219,600,000 | 217,837,755<br>0       | 217,837,755 | 0               | 217,837,755 | 217,837,755<br>0                  |



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 41 | KANTOR KECAMATAN TANAH<br>ABANG JAKARTA PUSAT        | 14                | 316,440,000 | 316,147,455<br>0       | 316,147,455 | 0               | 316,147,455 | 316,147,455<br>0                  |
| 42 | KANTOR KELURAHAN KAMPUNG<br>BALI KEC.TANAH ABANG     | 9                 | 194,220,000 | 192,912,426<br>0       | 192,912,426 | 0               | 192,912,426 | 192,912,426<br>0                  |
| 43 | KANTOR KELURAHAN KEBON<br>KACANG KEC.TANAH ABANG     | 7                 | 157,590,000 | 156,754,989<br>0       | 156,754,989 | 0               | 156,754,989 | 156,754,989<br>0                  |
| 44 | KANTOR KELURAHAN KEBON<br>MELATI KEC.TANAH ABANG     | 10                | 206,100,000 | 201,099,654<br>0       | 201,099,654 | 0               | 201,099,654 | 201,099,654<br>0                  |
| 45 | KANTOR KELURAHAN PETAMBURAN<br>KEC.TANAH ABANG       | 10                | 212,130,000 | 206,991,630<br>0       | 206,991,630 | 0               | 206,991,630 | 206,991,630<br>0                  |
| 46 | KANTOR KELURAHAN KARET<br>TENGSIN KEC.TANAH ABANG    | 12                | 231,300,000 | 229,372,713<br>0       | 229,372,713 | 0               | 229,372,713 | 229,372,713<br>0                  |
| 47 | KANTOR KELURAHAN BENDUNGAN<br>HILIR KEC.TANAH ABANG  | 7                 | 169,830,000 | 168,752,079<br>0       | 168,752,079 | 0               | 168,752,079 | 168,752,079<br>0                  |
| 48 | KANTOR KELURAHAN GELORA<br>KEC.TANAH ABANG JAK.PUSAT | 10                | 206,100,000 | 202,650,615<br>0       | 202,650,615 | 0               | 202,650,615 | 202,650,615<br>0                  |
| 49 | KANTOR KECAMATAN JOHAR BARU<br>JAKARTA PUSAT         | 11                | 288,180,000 | 286,672,743<br>0       | 286,672,743 | 0               | 286,672,743 | 286,672,743<br>0                  |
| 50 | KANTOR KELURAHAN JOHAR BARU<br>KEC.JOHAR BARU        | 9                 | 196,830,000 | 194,580,540<br>0       | 194,580,540 | 0               | 194,580,540 | 194,580,540<br>0                  |



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| NO | UKPD  | JUMLAH<br>Pegawai | TKD            | TKD BRUTO<br>POTONGAN TKD | TKD NETTO      | PPH (GAJI +TKD) | TKD+PPH        | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|----------------|---------------------------|----------------|-----------------|----------------|-----------------------------------|
| 51 | KANTOR KELURAHAN KAMPUNG<br>RAWA KEC.JOHAR BARU     | 6                 | 137,430,000    | 136,718,541<br>0          | 136,718,541    | 0               | 136,718,541    | 136,718,541<br>0                  |
| 52 | KANTOR KELURAHAN GALUR<br>KEC.JOHAR BARU JAK. PUSAT | 12                | 242,730,000    | 230,765,463<br>0          | 230,765,463    | 0               | 230,765,463    | 230,765,463<br>0                  |
| 53 | KANTOR KELURAHAN TANAH TINGGI<br>KEC.JOHAR BARU     | 8                 | 183,330,000    | 179,865,486<br>0          | 179,865,486    | 0               | 179,865,486    | 179,865,486<br>0                  |
|    | SUB TOTAL   | 605               | 13,341,150,000 | 13,198,365,333<br>0       | 13,198,365,333 | 0               | 13,198,365,333 | 13,198,365,333<br>0               |



JAKARTA,

MENGETAHUI

KEPALA: SEKRETARIAT KOTA ADMINISTRASI

JAKARTA PUSAT



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| NO | UKPD  | JUMLAH<br>Pegawai | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | SEKRETARIAT KOTA ADMINISTRASI<br>JAKARTA UTARA    | 128               | 2,675,970,000 | 2,670,835,302<br>0     | 2,670,835,302 | 0               | 2,670,835,302 | 2,670,835,302<br>0                |
| 2  | KANTOR KECAMATAN<br>PENJARINGAN JAKARTA UTARA     | 13                | 315,180,000   | 315,025,218<br>0       | 315,025,218   | 0               | 315,025,218   | 315,025,218<br>0                  |
| 3  | KANTOR KELURAHAN KAMAL<br>MUARA KEC.PENJARINGAN   | 8                 | 185,130,000   | 184,922,775<br>0       | 184,922,775   | 0               | 184,922,775   | 184,922,775<br>0                  |
| 4  | KANTOR KELURAHAN KAPUK<br>MUARA KEC.PENJARINGAN   | 9                 | 200,430,000   | 197,456,292<br>0       | 197,456,292   | 0               | 197,456,292   | 197,456,292<br>0                  |
| 5  | KANTOR KELURAHAN PENJAGALAN<br>KEC.PENJARINGAN    | 8                 | 183,330,000   | 181,900,026<br>0       | 181,900,026   | 0               | 181,900,026   | 181,900,026<br>0                  |
| 6  | KANTOR KELURAHAN PENJARINGAN<br>KEC.PENJARINGAN   | 9                 | 200,430,000   | 196,527,546<br>0       | 196,527,546   | 0               | 196,527,546   | 196,527,546<br>0                  |
| 7  | KANTOR KELURAHAN PLUIT<br>KEC.PENJARINGAN         | 8                 | 183,330,000   | 183,271,032<br>0       | 183,271,032   | 0               | 183,271,032   | 183,271,032<br>0                  |
| 8  | KANTOR KECAMATAN TANJUNG<br>PRIOK JAKARTA UTARA   | 15                | 336,150,000   | 335,497,356<br>0       | 335,497,356   | 0               | 335,497,356   | 335,497,356<br>0                  |
| 9  | KANTOR KELURAHAN SUNTER JAYA<br>KEC.TANJUNG PRIOK | 8                 | 185,130,000   | 184,744,899<br>0       | 184,744,899   | 0               | 184,744,899   | 184,744,899<br>0                  |
| 10 | KANTOR KELURAHAN PAPANGGO<br>KEC.TANJUNG PRIOK    | 8                 | 185,130,000   | 182,522,385<br>0       | 182,522,385   | 0               | 182,522,385   | 182,522,385<br>0                  |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 11 | KANTOR KELURAHAN SUNGAI<br>BAMBU KEC.TANJUNG PRIOK  | 10                | 212,130,000 | 208,055,043<br>0       | 208,055,043 | 0               | 208,055,043 | 208,055,043<br>0                  |
| 12 | KANTOR KELURAHAN KEBON<br>BAWANG KEC.TANJUNG PRIOK  | 12                | 233,100,000 | 226,460,880<br>0       | 226,460,880 | 0               | 226,460,880 | 226,460,880<br>0                  |
| 13 | KANTOR KELURAHAN TANJUNG<br>PRIOK KEC.TANJUNG PRIOK | 9                 | 200,430,000 | 198,963,927<br>0       | 198,963,927 | 0               | 198,963,927 | 198,963,927<br>0                  |
| 14 | KANTOR KELURAHAN SUNTER<br>AGUNG KEC.TANJUNG PRIOK  | 11                | 217,800,000 | 216,818,739<br>0       | 216,818,739 | 0               | 216,818,739 | 216,818,739<br>0                  |
| 15 | KANTOR KELURAHAN WARAKAS<br>KEC.TANJUNG PRIOK       | 10                | 212,130,000 | 208,430,568<br>0       | 208,430,568 | 0               | 208,430,568 | 208,430,568<br>0                  |
| 16 | KANTOR KECAMATAN KOJA<br>JAKARTA UTARA              | 13                | 315,180,000 | 315,180,000<br>0       | 315,180,000 | 0               | 315,180,000 | 315,180,000<br>0                  |
| 17 | KANTOR KELURAHAN KOJA<br>KEC.KOJA JAKUT             | 9                 | 179,910,000 | 179,805,114<br>0       | 179,805,114 | 0               | 179,805,114 | 179,805,114<br>0                  |
| 18 | KANTOR KELURAHAN LAGOA<br>KEC.KOJA JAKARTA UTARA    | 8                 | 183,330,000 | 180,676,800<br>0       | 180,676,800 | 0               | 180,676,800 | 180,676,800<br>0                  |
| 19 | KANTOR KELURAHAN TUGU UTARA<br>KEC.KOJA JAKUT       | 9                 | 198,630,000 | 195,857,595<br>0       | 195,857,595 | 0               | 195,857,595 | 195,857,595<br>0                  |
| 20 | KANTOR KELURAHAN TUGU<br>SELATAN KEC.KOJA JAK.UTARA | 9                 | 192,600,000 | 186,985,557<br>0       | 186,985,557 | 0               | 186,985,557 | 186,985,557<br>0                  |



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 21 | KANTOR KELURAHAN RAWA BADAK<br>UTARA                     | 8                 | 183,330,000 | 183,202,389<br>0       | 183,202,389 | 0               | 183,202,389 | 183,202,389<br>0                  |
| 22 | KANTOR KELURAHAN RAWA BADAK<br>SELATAN                   | 10                | 212,130,000 | 211,408,533<br>0       | 211,408,533 | 0               | 211,408,533 | 211,408,533<br>0                  |
| 23 | KANTOR KECAMATAN CILINCING<br>JAKARTA UTARA              | 12                | 301,680,000 | 300,083,670<br>0       | 300,083,670 | 0               | 300,083,670 | 300,083,670<br>0                  |
| 24 | KANTOR KELURAHAN KALIBARU<br>KEC.CILINCING JAKARTA UTARA | 10                | 210,330,000 | 209,833,200<br>0       | 209,833,200 | 0               | 209,833,200 | 209,833,200                       |
| 25 | KANTOR KELURAHAN CILINCING<br>KEC.CILINCING JAKUT        | 8                 | 183,330,000 | 182,731,437<br>0       | 182,731,437 | 0               | 182,731,437 | 182,731,437<br>0                  |
| 26 | KANTOR KELURAHAN SEMPER<br>BARAT KEC.CILINCING           | 11                | 227,430,000 | 224,368,785<br>0       | 224,368,785 | 0               | 224,368,785 | 224,368,785<br>0                  |
| 27 | KANTOR KELURAHAN SEMPER<br>TIMUR KEC.CILINCING           | 8                 | 183,330,000 | 183,236,715<br>0       | 183,236,715 | 0               | 183,236,715 | 183,236,715<br>0                  |
| 28 | KANTOR KELURAHAN MARUNDA<br>KEC.CILINCING                | 13                | 254,430,000 | 250,527,357<br>0       | 250,527,357 | 0               | 250,527,357 | 250,527,357<br>0                  |
| 29 | KANTOR KELURAHAN SUKAPURA<br>KEC.CILINCING               | 11                | 229,230,000 | 223,577,685<br>0       | 223,577,685 | 0               | 223,577,685 | 223,577,685<br>0                  |
| 30 | KANTOR KELURAHAN ROROTAN<br>KEC.CILINCING                | 12                | 240,930,000 | 240,907,482<br>0       | 240,907,482 | 0               | 240,907,482 | 240,907,482<br>0                  |



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 31 | KANTOR KECAMATAN<br>PADEMANGAN                               | 13                | 315,180,000 | 314,817,363<br>0       | 314,817,363 | 0               | 314,817,363 | 314,817,363<br>0                  |
| 32 | KANTOR KELURAHAN ANCOL<br>KECAMATAN PADEMANGAN BARAT         | 10                | 212,130,000 | 212,130,000<br>0       | 212,130,000 | 0               | 212,130,000 | 212,130,000<br>0                  |
| 33 | KANTOR KELURAHAN PADEMANGAN<br>BARAT KEC.PADEMANGAN BARAT    | 9                 | 190,800,000 | 188,284,158<br>0       | 188,284,158 | 0               | 188,284,158 | 188,284,158<br>0                  |
| 34 | KANTOR KELURAHAN PADEMANGAN<br>TIMUR KEC.PADEMANGAN BARAT    | 10                | 210,330,000 | 208,283,931<br>0       | 208,283,931 | 0               | 208,283,931 | 208,283,931<br>0                  |
| 35 | KANTOR KECAMATAN KELAPA<br>GADING JAKARTA UTARA              | 19                | 396,180,000 | 392,253,516<br>0       | 392,253,516 | 0               | 392,253,516 | 392,253,516<br>0                  |
| 36 | KANTOR KELURAHAN KELAPA<br>GADING TIMUR KEC.KELAPA<br>GADING | 9                 | 196,830,000 | 187,287,660<br>0       | 187,287,660 | 0               | 187,287,660 | 187,287,660<br>0                  |
| 37 | KANTOR KELURAHAN KELAPA<br>GADING BARAT                      | 11                | 219,600,000 | 216,399,654<br>0       | 216,399,654 | 0               | 216,399,654 | 216,399,654<br>0                  |
| 38 | KANTOR KELURAHAN PEGANGSAAN<br>DUA KEC.KELAPA GADING         | 9                 | 196,830,000 | 196,607,790<br>0       | 196,607,790 | 0               | 196,607,790 | 196,607,790<br>0                  |



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| SKPD: S | SKPD: SEKRETARIAT KOTA ADMINISTRASI JAKARTA UTARA |                   |                |                           |                |                 |                |                                   |  |  |  |
|---------|---|-------------------|----------------|---------------------------|----------------|-----------------|----------------|-----------------------------------|--|--|--|
| NO      | UKPD  | JUMLAH<br>PEGAWAI | TKD            | TKD BRUTO<br>POTONGAN TKD | TKD NETTO      | PPH (GAJI +TKD) | TKD+PPH        | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |  |  |  |
|         | SUB TOTAL   | 507               | 10,959,480,000 | 10,875,878,379<br>0       | 10,875,878,379 | 0               | 10,875,878,379 | 10,875,878,379<br>0               |  |  |  |



JAKARTA,

MENGETAHUI

KEPALA: SEKRETARIAT KOTA ADMINISTRASI

JAKARTA UTARA



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | SEKRETARIAT KOTA ADMINISTRASI<br>JAKARTA BARAT             | 125               | 2,619,180,000 | 2,602,062,414<br>0     | 2,602,062,414 | 0               | 2,602,062,414 | 2,602,062,414<br>0                |
| 2  | KANTOR KECAMATAN<br>CENGKARENG JAKARTA BARAT               | 15                | 329,940,000   | 329,389,812<br>0       | 329,389,812   | 0               | 329,389,812   | 329,389,812<br>0                  |
| 3  | KANTOR KELURAHAN CENGKARENG<br>BARAT KEC.CENGKARENG JAKBAR | 10                | 206,100,000   | 205,136,739<br>0       | 205,136,739   | 0               | 205,136,739   | 205,136,739<br>0                  |
| 4  | KANTOR KELURAHAN CENGKARENG<br>TIMUR KEC.CENGKARENG        | 9                 | 196,830,000   | 186,944,679<br>0       | 186,944,679   | 0               | 186,944,679   | 186,944,679<br>0                  |
| 5  | KANTOR KELURAHAN KAPUK<br>KECAMATAN CENGKARENMG            | 11                | 205,560,000   | 199,031,472<br>0       | 199,031,472   | 0               | 199,031,472   | 199,031,472<br>0                  |
| 6  | KANTOR KELURAHAN DURI<br>KOSAMBI KECAMATAN<br>CENGKARENG   | 12                | 233,100,000   | 230,986,548<br>0       | 230,986,548   | 0               | 230,986,548   | 230,986,548<br>0                  |
| 7  | KANTOR KELURAHAN RAWA BUAYA<br>KECAMATAN CENGKARENG        | 8                 | 183,330,000   | 181,971,144<br>0       | 181,971,144   | 0               | 181,971,144   | 181,971,144<br>0                  |
| 8  | KANTOR KELURAHAN KEDAUNG<br>KALIANGKE KEC.CENGKARENG       | 7                 | 157,590,000   | 154,740,708<br>0       | 154,740,708   | 0               | 154,740,708   | 154,740,708<br>0                  |
| 9  | KANTOR KECAMATAN GROGOL<br>PETAMBURAN JAKARTA BARAT        | 15                | 329,940,000   | 325,406,619<br>0       | 325,406,619   | 0               | 325,406,619   | 325,406,619<br>0                  |
| 10 | KANTOR KELURAHAN GROGOL KEC.<br>GROGOL PETAMBURAN          | 9                 | 198,630,000   | 193,757,805<br>0       | 193,757,805   | 0               | 193,757,805   | 193,757,805<br>0                  |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 11 | KANTOR KELURAHAN JELAMBAR<br>KEC.GROGOL PETAMBURAN                              | 8                 | 185,130,000 | 184,009,140<br>0       | 184,009,140 | 0               | 184,009,140 | 184,009,140<br>0                  |
| 12 | KANTOR KELURAHAN TOMANG KEC.<br>GROGOL PETAMBURAN                               | 11                | 221,400,000 | 219,537,432<br>0       | 219,537,432 | 0               | 219,537,432 | 219,537,432<br>0                  |
| 13 | KANTOR KELURAHAN JELAMBAR<br>BARU KEC.GROGOL PETAMBURAN                         | 10                | 212,130,000 | 211,837,878<br>0       | 211,837,878 | 0               | 211,837,878 | 211,837,878<br>C                  |
| 14 | KANTOR KELURAHAN WIJAYA<br>KUSUMA KEC.GROGOL<br>PETAMBURAN                      | 9                 | 196,830,000 | 194,530,194<br>0       | 194,530,194 | 0               | 194,530,194 | 194,530,194<br>(                  |
| 15 | KANTOR KELURAHAN TANJUNG<br>DUREN UTARA KEC. GROGOL<br>PETAMBURAN JAKARTA BARAT | 8                 | 185,130,000 | 182,862,414<br>0       | 182,862,414 | 0               | 182,862,414 | 182,862,414<br>0                  |
| 16 | KANTOR KELURAHAN TANJUNG<br>DUREN SELATAN                                       | 9                 | 190,620,000 | 188,748,792<br>0       | 188,748,792 | 0               | 188,748,792 | 188,748,792<br>C                  |
| 17 | KANTOR KECAMATAN TAMBORA<br>JAKARTA BARAT                                       | 14                | 322,650,000 | 318,384,999<br>0       | 318,384,999 | 0               | 318,384,999 | 318,384,999                       |
| 18 | KANTOR KELURAHAN KALI ANYAR<br>KEC.TAMBORA JAK.BARAT                            | 10                | 210,330,000 | 208,782,441<br>0       | 208,782,441 | 0               | 208,782,441 | 208,782,441<br>0                  |
| 19 | KANTOR KELURAHAN DURI UTARA<br>KEC.TAMBORA JAK.BARAT                            | 9                 | 196,830,000 | 196,723,485<br>0       | 196,723,485 | 0               | 196,723,485 | 196,723,485<br>0                  |
| 20 | KANTOR KELURAHAN TANAH<br>SEREAL KECAMATAN TAMBORA                              | 7                 | 169,830,000 | 168,211,683<br>0       | 168,211,683 | 0               | 168,211,683 | 168,211,683<br>0                  |



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| NO | UKPD  | JUMLAH<br>Pegawai | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 21 | KANTOR KELURAHAN JEMBATAN<br>BESI KECAMATAN TAMBORA   | 9                 | 198,630,000 | 194,834,043<br>0       | 194,834,043 | 0               | 194,834,043 | 194,834,043<br>0                  |
| 22 | KANTOR KELURAHAN ANGKE<br>KEC.TAMBORA JAKARTA BARAT   | 8                 | 183,330,000 | 182,695,878<br>0       | 182,695,878 | 0               | 182,695,878 | 182,695,878<br>0                  |
| 23 | KANTOR KELURAHAN JEMBATAN<br>LIMA KECAMATAN TAMBORA   | 10                | 210,330,000 | 206,174,943<br>0       | 206,174,943 | 0               | 206,174,943 | 206,174,943<br>0                  |
| 24 | KANTOR KELURAHAN TAMBORA<br>KEC.TAMBORA JAK.BARAT     | 8                 | 185,130,000 | 182,848,392<br>0       | 182,848,392 | 0               | 182,848,392 | 182,848,392<br>0                  |
| 25 | KANTOR KELURAHAN PEKOJAN<br>KEC.TAMBORA JAKARTA BARAT | 9                 | 198,630,000 | 195,869,655<br>0       | 195,869,655 | 0               | 195,869,655 | 195,869,655<br>0                  |
| 26 | KANTOR KELURAHAN ROA MALAKA<br>KEC.TAMBORA JAK.BARAT  | 9                 | 196,830,000 | 196,751,268<br>0       | 196,751,268 | 0               | 196,751,268 | 196,751,268<br>0                  |
| 27 | KANTOR KELURAHAN KRENDANG<br>KEC. TAMBORA JAK.BARAT   | 9                 | 196,830,000 | 194,589,090<br>0       | 194,589,090 | 0               | 194,589,090 | 194,589,090<br>0                  |
| 28 | KANTOR KELURAHAN DURI<br>SELATAN KEC.TAMBORA JAKBAR.  | 9                 | 196,830,000 | 195,717,177<br>0       | 195,717,177 | 0               | 195,717,177 | 195,717,177<br>0                  |
| 29 | KANTOR KECAMATAN TAMANSARI<br>JAKARTA BARAT           | 14                | 328,680,000 | 321,366,294<br>0       | 321,366,294 | 0               | 321,366,294 | 321,366,294<br>0                  |
| 30 | KANTOR KELURAHAN PINANGSIA<br>KEC. TAMAN SARI JAKBAR  | 7                 | 169,830,000 | 169,478,289<br>0       | 169,478,289 | 0               | 169,478,289 | 169,478,289<br>0                  |



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 31 | KANTOR KELURAHAN MANGGA<br>BESAR KECAMATAN TAMANSARI | 9                 | 190,800,000 | 188,391,780<br>0       | 188,391,780 | 0               | 188,391,780 | 188,391,780<br>0                  |
| 32 | KANTOR KELURAHAN KEAGUNGAN<br>KEC.TAMAN SARI JAKBAR. | 12                | 234,900,000 | 234,188,253<br>0       | 234,188,253 | 0               | 234,188,253 | 234,188,253<br>0                  |
| 33 | KANTOR KELURAHAN KRUKUT<br>KEC.TAMAN SARI JAK.BARAT  | 11                | 219,600,000 | 215,140,950<br>0       | 215,140,950 | 0               | 215,140,950 | 215,140,950<br>0                  |
| 34 | KANTOR KELURAHAN TAMAN SARI<br>KEC.TAMAN SARI JAKBAR | 7                 | 157,590,000 | 156,780,171<br>0       | 156,780,171 | 0               | 156,780,171 | 156,780,171<br>0                  |
| 35 | KANTOR KELURAHAN MAHPAR<br>KEC.TAMAN SARI JAK.BARAT  | 11                | 225,630,000 | 218,506,212<br>0       | 218,506,212 | 0               | 218,506,212 | 218,506,212<br>0                  |
| 36 | KANTOR KELURAHAN TANGKI<br>KEC.TAMAN SARI JAK.BARAT  | 8                 | 183,330,000 | 180,487,881<br>0       | 180,487,881 | 0               | 180,487,881 | 180,487,881<br>0                  |
| 37 | KANTOR KELURAHAN GLODOK<br>KEC.TAMAN SARI JAK.BARAT  | 10                | 204,300,000 | 203,066,226<br>0       | 203,066,226 | 0               | 203,066,226 | 203,066,226                       |
| 38 | KANTOR KECAMATAN KEBON<br>JERUK JAKARTA BARAT        | 12                | 301,680,000 | 298,173,555<br>0       | 298,173,555 | 0               | 298,173,555 | 298,173,555<br>0                  |
| 39 | KANTOR KELURAHAN SUKABUMI<br>SELATAN KEC.KEBON JERUK | 11                | 221,400,000 | 216,393,678<br>0       | 216,393,678 | 0               | 216,393,678 | 216,393,678<br>0                  |
| 40 | KANTOR KELURAHAN SUKABUMI<br>UTARA KEC. KEBON JERUK  | 10                | 215,730,000 | 213,499,800<br>0       | 213,499,800 | 0               | 213,499,800 | 213,499,800<br>0                  |



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 41 | KANTOR KELURAHAN KELAPA DUA<br>KEC. KEBON JERUK JAK.BAR            | 9                 | 192,420,000 | 189,669,474<br>0       | 189,669,474 | 0               | 189,669,474 | 189,669,474<br>0                  |
| 42 | KANTOR KELURAHAN DURI KEPA<br>KECAMATAN KEBON JERUK                | 8                 | 171,090,000 | 170,304,606<br>0       | 170,304,606 | 0               | 170,304,606 | 170,304,606<br>0                  |
| 43 | KANTOR KELURAHAN KEBON JERUK<br>KEC.KEBON JERUK JAKBAR.            | 9                 | 198,630,000 | 196,246,935<br>0       | 196,246,935 | 0               | 196,246,935 | 196,246,935<br>0                  |
| 44 | KANTOR KELURAHAN KEDOYA<br>SELATAN                                 | 10                | 204,120,000 | 201,863,331<br>0       | 201,863,331 | 0               | 201,863,331 | 201,863,331<br>0                  |
| 45 | KANTOR KELURAHAN KEDOYA<br>UTARA KEC. KEBON JERUK<br>JAKARTA BARAT | 11                | 225,630,000 | 223,874,865<br>0       | 223,874,865 | 0               | 223,874,865 | 223,874,865<br>0                  |
| 46 | KANTOR KECAMATAN KALIDERES<br>JAKARTA BARAT                        | 13                | 315,180,000 | 312,244,983<br>0       | 312,244,983 | 0               | 312,244,983 | 312,244,983<br>0                  |
| 47 | KANTOR KELURAHAN KAMAL KEC.<br>KALIDERES JAK. BARAT                | 10                | 206,100,000 | 205,291,413<br>0       | 205,291,413 | 0               | 205,291,413 | 205,291,413<br>0                  |
| 48 | KANTOR KELURAHAN TEGAL ALUR<br>KECAMATAN KALIDERES                 | 10                | 204,300,000 | 202,040,001<br>0       | 202,040,001 | 0               | 202,040,001 | 202,040,001<br>0                  |
| 49 | KANTOR KELURAHAN PEGADUNGAN<br>KECAMATAN KALIDERES                 | 8                 | 183,330,000 | 180,826,227<br>0       | 180,826,227 | 0               | 180,826,227 | 180,826,227<br>0                  |
| 50 | KANTOR KELURAHAN KALIDERES<br>KECAMATAN KALIDERES                  | 9                 | 198,630,000 | 194,827,068<br>0       | 194,827,068 | 0               | 194,827,068 | 194,827,068<br>0                  |



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| NO | UKPD  | JUMLAH<br>Pegawai | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 51 | KANTOR KELURAHAN SEMANAN<br>KECAMATAN KALIDERES                     | 9                 | 180,360,000 | 176,275,737<br>0       | 176,275,737 | 0               | 176,275,737 | 176,275,737<br>0                  |
| 52 | KANTOR KECAMATAN KEMBANGAN<br>JAKARTA BARAT                         | 15                | 342,180,000 | 341,628,435<br>0       | 341,628,435 | 0               | 341,628,435 | 341,628,435<br>0                  |
| 53 | KANTOR KELURAHAN MERUYA<br>UTARA KECAMATAN KEMBANGAN                | 7                 | 169,830,000 | 169,578,099<br>0       | 169,578,099 | 0               | 169,578,099 | 169,578,099<br>0                  |
| 54 | KANTOR KELURAHAN MERUYA<br>SELATAN KEC. KEMBANGAN                   | 10                | 210,330,000 | 203,916,420<br>0       | 203,916,420 | 0               | 203,916,420 | 203,916,420<br>0                  |
| 55 | KANTOR KELURAHAN SRENGSENG<br>KEC. KEMBANGAN JAKBAR.                | 12                | 239,130,000 | 236,007,963<br>0       | 236,007,963 | 0               | 236,007,963 | 236,007,963<br>0                  |
| 56 | KANTOR KELURAHAN JOGLO KEC.<br>KEMBANGAN JAKBAR.                    | 9                 | 200,430,000 | 197,907,345<br>0       | 197,907,345 | 0               | 197,907,345 | 197,907,345<br>0                  |
| 57 | KANTOR KELURAHAN KEMBANGAN<br>SELATAN                               | 12                | 239,130,000 | 237,013,335<br>0       | 237,013,335 | 0               | 237,013,335 | 237,013,335<br>0                  |
| 58 | KANTOR KELURAHAN KEMBANGAN<br>UTARA KEC. KEMBANGAN JAKARTA<br>BARAT | 9                 | 198,630,000 | 197,708,382<br>0       | 197,708,382 | 0               | 197,708,382 | 197,708,382<br>0                  |
| 59 | KANTOR KECAMATAN PALMERAH<br>JAKARRTA BARAT                         | 19                | 390,150,000 | 385,619,004<br>0       | 385,619,004 | 0               | 385,619,004 | 385,619,004<br>0                  |
| 60 | KANTOR KELURAHAN JATI PULO<br>KECAMATAN PALMERAH                    | 8                 | 177,300,000 | 170,171,919<br>0       | 170,171,919 | 0               | 170,171,919 | 170,171,919<br>0                  |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD            | TKD BRUTO POTONGAN TKD | TKD NETTO      | PPH (GAJI +TKD) | TKD+PPH        | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|----------------|------------------------|----------------|-----------------|----------------|-----------------------------------|
| 61 | KANTOR KELURAHAN SLIPI<br>KECAMATAN PALMERAH JAKBAR.                | 9                 | 198,630,000    | 193,166,352<br>0       | 193,166,352    | 0               | 193,166,352    | 193,166,352<br>0                  |
| 62 | KANTOR KELURAHAN PAL MERAH<br>KEC. PAL MERAH JAKBAR.                | 10                | 213,930,000    | 209,730,168<br>0       | 209,730,168    | 0               | 209,730,168    | 209,730,168<br>0                  |
| 63 | KANTOR KELURAHAN<br>KEMANGGISAN KECAMATAN<br>PALMERAH               | 10                | 212,130,000    | 208,989,432<br>0       | 208,989,432    | 0               | 208,989,432    | 208,989,432<br>0                  |
| 64 | KANTOR KELURAHAN KOTA BAMBU<br>SELATAN                              | 10                | 207,900,000    | 201,399,525<br>0       | 201,399,525    | 0               | 201,399,525    | 201,399,525<br>0                  |
| 65 | KANTOR KELURAHAN KOTA BAMBU<br>UTARA KEC. PALMERAH JAKARTA<br>BARAT | 9                 | 200,430,000    | 193,471,722<br>0       | 193,471,722    | 0               | 193,471,722    | 193,471,722<br>(                  |
|    | SUB TOTAL   | 764               | 16,451,010,000 | 16,247,782,674<br>0    | 16,247,782,674 | 0               | 16,247,782,674 | 16,247,782,674<br>(               |



JAKARTA,

MENGETAHUI

KEPALA: SEKRETARIAT KOTA ADMINISTRASI

JAKARTA BARAT



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | SEKRETARIAT KOTA ADMINISTRASI<br>JAKARTA SELATAN      | 125               | 2,551,860,000 | 2,538,005,040<br>0     | 2,538,005,040 | 0               | 2,538,005,040 | 2,538,005,040<br>0                |
| 2  | KANTOR KECAMATAN TEBET<br>JAKARTA SELATAN             | 16                | 331,200,000   | 329,177,394<br>0       | 329,177,394   | 0               | 329,177,394   | 329,177,394                       |
| 3  | KANTOR KELURAHAN MENTENG<br>DALAM KEC.TEBET JAKSEL.   | 9                 | 190,800,000   | 187,360,092<br>0       | 187,360,092   | 0               | 187,360,092   | 187,360,092<br>0                  |
| 4  | KANTOR KELURAHAN TEBET BARAT<br>KEC.TEBET JAKSEL.     | 10                | 212,130,000   | 209,324,241<br>0       | 209,324,241   | 0               | 209,324,241   | 209,324,241<br>0                  |
| 5  | KANTOR KELURAHAN TEBET TIMUR<br>KEC.TEBET JAKSEL.     | 10                | 206,100,000   | 202,249,944<br>0       | 202,249,944   | 0               | 202,249,944   | 202,249,944<br>0                  |
| 6  | KANTOR KELURAHAN KEBON BARU<br>KEC.TEBET JAKSEL.      | 9                 | 198,630,000   | 195,426,504<br>0       | 195,426,504   | 0               | 195,426,504   | 195,426,504<br>0                  |
| 7  | KANTOR KELURAHAN BUKIT DURI<br>KECAMATAN TEBET JAKSEL | 11                | 223,830,000   | 222,750,018<br>0       | 222,750,018   | 0               | 222,750,018   | 222,750,018<br>0                  |
| 8  | KANTOR KELURAHAN MANGGARAI<br>SELATAN KEC.TEBET       | 10                | 206,100,000   | 204,709,500<br>0       | 204,709,500   | 0               | 204,709,500   | 204,709,500                       |
| 9  | KANTOR KELURAHAN MANGGARAI<br>KEC.TEBET JAKSEL        | 10                | 204,300,000   | 199,192,050<br>0       | 199,192,050   | 0               | 199,192,050   | 199,192,050<br>0                  |
| 10 | KANTOR KECAMATAN SETIA BUDI<br>JAKARTA SELATAN        | 16                | 349,650,000   | 348,750,846<br>0       | 348,750,846   | 0               | 348,750,846   | 348,750,846<br>0                  |



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 11 | KANTOR KELURAHAN SETIA BUDI<br>KECAMATAN SETIA BUDI      | 8                 | 185,130,000 | 184,967,271<br>0       | 184,967,271 | 0               | 184,967,271 | 184,967,271<br>0                  |
| 12 | KANTOR KELURAHAN GUNTUR<br>KEC.SETIABUDI JAKSEL.         | 8                 | 183,330,000 | 183,242,862<br>0       | 183,242,862 | 0               | 183,242,862 | 183,242,862                       |
| 13 | KANTOR KELURAHAN KARET<br>KECAMATAN SETIABUDI JAKSEL.    | 10                | 213,930,000 | 211,604,679<br>0       | 211,604,679 | 0               | 211,604,679 | 211,604,679                       |
| 14 | KANTOR KELURAHAN KARET<br>SEMANGGI KEC.SETIA BUDI        | 9                 | 198,630,000 | 198,036,369<br>0       | 198,036,369 | 0               | 198,036,369 | 198,036,369<br>0                  |
| 15 | KANTOR KELURAHAN KARET<br>KUNINGAN KEC.SETIA BUDI        | 9                 | 190,800,000 | 189,031,491<br>0       | 189,031,491 | 0               | 189,031,491 | 189,031,491<br>0                  |
| 16 | KANTOR KELURAHAN KUNINGAN<br>TIMUR KEC.SETIA BUDI        | 8                 | 185,130,000 | 183,140,658<br>0       | 183,140,658 | 0               | 183,140,658 | 183,140,658<br>0                  |
| 17 | KANTOR KELURAHAN PASAR<br>MANGGIS KEC.SETIABUDI          | 8                 | 185,130,000 | 185,002,443<br>0       | 185,002,443 | 0               | 185,002,443 | 185,002,443<br>0                  |
| 18 | KANTOR KELURAHAN MENTENG<br>ATAS KECAMATAN SETIABUDI     | 10                | 215,730,000 | 213,607,845<br>0       | 213,607,845 | 0               | 213,607,845 | 213,607,845<br>0                  |
| 19 | KANTOR KECAMATAN MAMPANG<br>PRAPATAN JAKARTA SELATAN     | 15                | 323,910,000 | 323,545,158<br>0       | 323,545,158 | 0               | 323,545,158 | 323,545,158<br>0                  |
| 20 | KANTOR KELURAHAN KUNINGAN<br>BARAT KEC. MAMPANG PRAPATAN | 10                | 204,300,000 | 203,800,779<br>0       | 203,800,779 | 0               | 203,800,779 | 203,800,779<br>0                  |



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 21 | KANTOR KELURAHAN MAMPANG<br>PRAPATAN KEC.MAMPANG<br>PRAPATAN | 13                | 250,200,000 | 242,957,592<br>0       | 242,957,592 | 0               | 242,957,592 | 242,957,592<br>0                  |
| 22 | KANTOR KELURAHAN PELA<br>MAMPANG KEC.MAMPANG<br>PRAPATAN     | 10                | 212,130,000 | 210,826,755<br>0       | 210,826,755 | 0               | 210,826,755 | 210,826,755<br>0                  |
| 23 | KANTOR KELURAHAN TEGAL<br>PARANG KEC.MAMPANG PRAPATAN        | 12                | 236,700,000 | 235,950,417<br>0       | 235,950,417 | 0               | 235,950,417 | 235,950,417<br>0                  |
| 24 | KANTOR KELURAHAN BANGKA<br>KEC.MAMPANG PRAPATAN              | 14                | 260,100,000 | 250,208,982<br>0       | 250,208,982 | 0               | 250,208,982 | 250,208,982<br>0                  |
| 25 | KANTOR KECAMATAN PASAR<br>MINGGU JAKARTA SELATAN             | 18                | 376,650,000 | 373,274,451<br>0       | 373,274,451 | 0               | 373,274,451 | 373,274,451<br>0                  |
| 26 | KANTOR KELURAHAN PEJATEN<br>BARAT KEC.PASAR MINGGU           | 12                | 242,730,000 | 242,444,070<br>0       | 242,444,070 | 0               | 242,444,070 | 242,444,070<br>0                  |
| 27 | KANTOR KELURAHAN PASAR<br>MINGGU KEC.PASAR MINGGU            | 12                | 242,730,000 | 241,177,959<br>0       | 241,177,959 | 0               | 241,177,959 | 241,177,959<br>0                  |
| 28 | KANTOR KELURAHAN JATI PADANG<br>KEC.PASAR MINGGU             | 13                | 248,400,000 | 245,773,926<br>0       | 245,773,926 | 0               | 245,773,926 | 245,773,926<br>0                  |
| 29 | KANTOR KELURAHAN RAGUNAN<br>KECAMATAN PASAR MINGGU           | 11                | 219,600,000 | 218,960,163<br>0       | 218,960,163 | 0               | 218,960,163 | 218,960,163<br>0                  |
| 30 | KANTOR KELURAHAN CILANDAK<br>TIMUR KEC.PASAR MINGGU          | 12                | 234,900,000 | 231,642,666            | 231,642,666 | 0               | 231,642,666 | 231,642,666<br>0                  |



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 31 | KANTOR KELURAHAN PEJATEN<br>TIMUR KEC.PASAR MINGGU | 14                | 263,700,000 | 258,616,782<br>0       | 258,616,782 | 0               | 258,616,782 | 258,616,782<br>C                  |
| 32 | KANTOR KELURAHAN KEBAGUSAN<br>KEC.PASAR MINGGU     | 12                | 239,130,000 | 238,793,580<br>0       | 238,793,580 | 0               | 238,793,580 | 238,793,580                       |
| 33 | KANTOR KECAMATAN KEBAYORAN<br>BARU JAKSEL          | 16                | 355,680,000 | 355,179,258<br>0       | 355,179,258 | 0               | 355,179,258 | 355,179,258<br>0                  |
| 34 | KANTOR KELURAHAN SENAYAN<br>KEC.KEBAYORAN BARU     | 11                | 221,400,000 | 220,014,423<br>0       | 220,014,423 | 0               | 220,014,423 | 220,014,423<br>(                  |
| 35 | KANTOR KELURAHAN RAWA BARAT<br>KEC.KEBAYORAN BARU  | 11                | 223,200,000 | 212,698,809<br>0       | 212,698,809 | 0               | 212,698,809 | 212,698,809<br>0                  |
| 36 | KANTOR KELURAHAN SELONG<br>KEC.KEBAYORAN BARU      | 9                 | 190,800,000 | 188,814,528<br>0       | 188,814,528 | 0               | 188,814,528 | 188,814,528<br>(                  |
| 37 | KANTOR KELURAHAN GUNUNG<br>KEC.KEBAYORAN BARU      | 11                | 225,630,000 | 224,358,705<br>0       | 224,358,705 | 0               | 224,358,705 | 224,358,705<br>(                  |
| 38 | KANTOR KELURAHAN KRAMAT PELA<br>KEC.KEBAYORAN BARU | 11                | 219,600,000 | 217,139,652<br>0       | 217,139,652 | 0               | 217,139,652 | 217,139,652<br>0                  |
| 39 | KANTOR KELURAHAN MELAWAI<br>KEC.KEBAYORAN BARU     | 10                | 207,900,000 | 207,799,668<br>0       | 207,799,668 | 0               | 207,799,668 | 207,799,668<br>0                  |
| 40 | KANTOR KELURAHAN PETOGOGAN<br>KEC.KEBAYORAN BARU   | 10                | 210,330,000 | 209,102,445<br>0       | 209,102,445 | 0               | 209,102,445 | 209,102,445<br>0                  |



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 41 | KANTOR KELURAHAN PULO<br>KEC.KEBAYORAN BARU                    | 12                | 234,900,000 | 231,912,342<br>0       | 231,912,342 | 0               | 231,912,342 | 231,912,342<br>0                  |
| 42 | KANTOR KELURAHAN GANDARIA<br>UTARA KEC.KEBAYORAN BARU          | 9                 | 198,630,000 | 197,118,027<br>0       | 197,118,027 | 0               | 197,118,027 | 197,118,027<br>(                  |
| 43 | KANTOR KELURAHAN CIPETE<br>UTARA KEC.KEBAYORAN BARU            | 12                | 240,930,000 | 240,488,577<br>0       | 240,488,577 | 0               | 240,488,577 | 240,488,577<br>C                  |
| 44 | KANTOR KECAMATAN KEBAYORAN<br>LAMA JAKARTA SELATAN             | 17                | 363,150,000 | 362,030,328<br>0       | 362,030,328 | 0               | 362,030,328 | 362,030,328<br>0                  |
| 45 | KANTOR KELURAHAN GROGOL<br>UTARA KEC.KEBAYORAN LAMA            | 13                | 254,430,000 | 248,480,694<br>0       | 248,480,694 | 0               | 248,480,694 | 248,480,694<br>0                  |
| 46 | KANTOR KELURAHAN GROGOL<br>SELATAN KEC.KEBAYORAN LAMA          | 11                | 225,630,000 | 224,811,909<br>0       | 224,811,909 | 0               | 224,811,909 | 224,811,909<br>0                  |
| 47 | KANTOR KELURAHAN CIPULIR<br>KEC.KEBAYORAN LAMA                 | 14                | 260,100,000 | 254,100,915<br>0       | 254,100,915 | 0               | 254,100,915 | 254,100,915<br>0                  |
| 48 | KANTOR KELURAHAN KEBAYORAN<br>LAMA UTARA KEC.KEBAYORAN<br>LAMA | 12                | 220,860,000 | 217,965,402<br>0       | 217,965,402 | 0               | 217,965,402 | 217,965,402<br>0                  |
| 49 | KANTOR KELURAHAN PONDOK<br>PINANG KECAMATAN KEBAYORAN<br>LAMA  | 13                | 248,400,000 | 241,969,806<br>0       | 241,969,806 | 0               | 241,969,806 | 241,969,806<br>0                  |
| 50 | KANTOR KELURAHAN KEBAYORAN<br>LAMA SELATAN KEC.KEBAYORAN       | 10                | 206,100,000 | 194,519,628<br>0       | 194,519,628 | 0               | 194,519,628 | 194,519,628<br>0                  |



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| NO | UKPD  | JUMLAH<br>Pegawai | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 51 | KANTOR KECAMATAN CILANDAK<br>JAKARTA SELATAN            | 18                | 382,680,000 | 370,400,688<br>0       | 370,400,688 | 0               | 370,400,688 | 370,400,688<br>0                  |
| 52 | KANTOR KELURAHAN GANDARIA<br>SELATAN KEC.CILANDAK       | 14                | 263,700,000 | 261,450,423<br>0       | 261,450,423 | 0               | 261,450,423 | 261,450,423<br>0                  |
| 53 | KANTOR KELURAHAN CIPETE<br>SELATAN KEC.CILANDAK         | 9                 | 198,630,000 | 197,114,859<br>0       | 197,114,859 | 0               | 197,114,859 | 197,114,859<br>0                  |
| 54 | KANTOR KELURAHAN CILANDAK<br>BARAT KEC.CILANDAK         | 13                | 250,200,000 | 246,889,692<br>0       | 246,889,692 | 0               | 246,889,692 | 246,889,692<br>0                  |
| 55 | KANTOR KELURAHAN LEBAK BULUS<br>KEC.CILANDAK            | 14                | 261,900,000 | 257,681,115<br>0       | 257,681,115 | 0               | 257,681,115 | 257,681,115<br>0                  |
| 56 | KANTOR KELURAHAN PONDOK<br>LABU KEC.CILINDAK            | 12                | 240,930,000 | 237,391,308<br>0       | 237,391,308 | 0               | 237,391,308 | 237,391,308<br>0                  |
| 57 | KANTOR KECAMATAN<br>PESANGGRAHAN JAKARTA<br>SELATAN     | 18                | 382,680,000 | 382,377,897<br>0       | 382,377,897 | 0               | 382,377,897 | 382,377,897<br>0                  |
| 58 | KANTOR KELURAHAN<br>PESANGGRAHAN<br>KEC.PESANGGRAHAN    | 14                | 260,100,000 | 259,174,773<br>0       | 259,174,773 | 0               | 259,174,773 | 259,174,773<br>0                  |
| 59 | KANTOR KELURAHAN PETUKANGAN<br>SELATAN KEC.PESANGGRAHAN | 13                | 256,230,000 | 250,070,292<br>0       | 250,070,292 | 0               | 250,070,292 | 250,070,292<br>0                  |
| 60 | KANTOR KELURAHAN PETUKANGAN<br>UTARA KEC.PESANGGRAHAN   | 12                | 233,100,000 | 230,987,187<br>0       | 230,987,187 | 0               | 230,987,187 | 230,987,187<br>0                  |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 61 | KANTOR KELURAHAN ULUJAMI<br>KEC.PESANGGRAHAN      | 13                | 246,600,000 | 244,471,122<br>0       | 244,471,122 | 0               | 244,471,122 | 244,471,122<br>0                  |
| 62 | KANTOR KELURAHAN BINTARO<br>KEC.PESANGGRAHAN      | 15                | 277,200,000 | 272,713,176<br>0       | 272,713,176 | 0               | 272,713,176 | 272,713,176<br>0                  |
| 63 | KANTOR KECAMATAN JAGAKARSA<br>JAKARTA SELATAN     | 20                | 403,650,000 | 400,913,064<br>0       | 400,913,064 | 0               | 400,913,064 | 400,913,064<br>0                  |
| 64 | KANTOR KELURAHAN JAGAKARSA<br>KEC.JAGAKARSA       | 13                | 244,800,000 | 241,563,735<br>0       | 241,563,735 | 0               | 241,563,735 | 241,563,735<br>0                  |
| 65 | KANTOR KELURAHAN CIGANJUR<br>KEC.JAGAKARSA        | 14                | 263,700,000 | 259,190,829<br>0       | 259,190,829 | 0               | 259,190,829 | 259,190,829<br>0                  |
| 66 | KANTOR KELURAHAN SRENGSENG<br>SAWAH KEC.JAGAKARSA | 13                | 250,200,000 | 248,837,949<br>0       | 248,837,949 | 0               | 248,837,949 | 248,837,949<br>0                  |
| 67 | KANTOR KELURAHAN LENTENG<br>AGUNG KEC.JAGAKARSA   | 12                | 231,300,000 | 231,138,792<br>0       | 231,138,792 | 0               | 231,138,792 | 231,138,792<br>0                  |
| 68 | KANTOR KELURAHAN TANJUNG<br>BARAT KEC.JAGAKARSA   | 13                | 250,200,000 | 243,909,108<br>0       | 243,909,108 | 0               | 243,909,108 | 243,909,108<br>0                  |
| 69 | KANTOR KELURAHAN CIPEDAK<br>KEC.JAGAKARSA         | 13                | 250,200,000 | 246,050,748<br>0       | 246,050,748 | 0               | 246,050,748 | 246,050,748<br>0                  |
| 70 | KANTOR KECAMATAN PANCORAN<br>JAKARTA SELATAN      | 18                | 382,680,000 | 371,908,233<br>0       | 371,908,233 | 0               | 371,908,233 | 371,908,233<br>0                  |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD            | TKD BRUTO POTONGAN TKD | TKD NETTO      | PPH (GAJI +TKD) | TKD+PPH        | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|----------------|------------------------|----------------|-----------------|----------------|-----------------------------------|
| 71 | KANTOR KELURAHAN PANCORAN<br>KEC.PANCORAN         | 10                | 206,100,000    | 205,287,012<br>0       | 205,287,012    | 0               | 205,287,012    | 205,287,012                       |
| 72 | KANTOR KELURAHAN DUREN TIGA<br>KECAMATAN PANCORAN | 9                 | 198,630,000    | 196,152,489<br>0       | 196,152,489    | 0               | 196,152,489    | 196,152,489                       |
| 73 | KANTOR KELURAHAN KALIBATA<br>KEC. PANCORAN        | 11                | 219,420,000    | 218,718,720<br>0       | 218,718,720    | 0               | 218,718,720    | 218,718,720                       |
| 74 | KANTOR KELURAHAN RAWAJATI<br>KEC.PANCORAN         | 8                 | 177,120,000    | 175,472,289<br>0       | 175,472,289    | 0               | 175,472,289    | 175,472,289                       |
| 75 | KANTOR KELURAHAN PENGADEGAN<br>KEC.PANCORAN       | 11                | 219,600,000    | 219,229,704<br>0       | 219,229,704    | 0               | 219,229,704    | 219,229,704                       |
| 76 | KANTOR KELURAHAN CIKOKO<br>KEC.PANCORAN           | 11                | 221,400,000    | 219,351,483<br>0       | 219,351,483    | 0               | 219,351,483    | 219,351,483                       |
|    | SUB TOTAL   | 1,027             | 20,868,210,000 | 20,640,504,330<br>0    | 20,640,504,330 | 0               | 20,640,504,330 | 20,640,504,330                    |



JAKARTA,

MENGETAHUI

KEPALA: SEKRETARIAT KOTA ADMINISTRASI

JAKARTA SELATAN



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | SEKRETARIAT KOTA ADMINISTRASI<br>JAKARTA TIMUR     | 132               | 2,712,240,000 | 2,664,192,978<br>0     | 2,664,192,978 | 0               | 2,664,192,978 | 2,664,192,978<br>0                |
| 2  | KANTOR KECAMATAN MATRAMAN<br>JAKARTA TIMUR         | 19                | 396,180,000   | 393,291,900<br>0       | 393,291,900   | 0               | 393,291,900   | 393,291,900<br>0                  |
| 3  | KANTOR KELURAHAN KEBON<br>MANGGIS KEC.MATRAMAN     | 9                 | 198,630,000   | 196,499,655<br>0       | 196,499,655   | 0               | 196,499,655   | 196,499,655<br>0                  |
| 4  | KANTOR KELURAHAN PAL MERIAM<br>KEC. MATRAMAN       | 9                 | 196,830,000   | 194,734,872<br>0       | 194,734,872   | 0               | 194,734,872   | 194,734,872<br>0                  |
| 5  | KANTOR KELURAHAN KAYU MANIS<br>KEC.MATRAMAN        | 10                | 212,130,000   | 208,213,497<br>0       | 208,213,497   | 0               | 208,213,497   | 208,213,497<br>0                  |
| 6  | KANTOR KELURAHAN UTAN KAYU<br>SELATAN KEC.MATRAMAN | 13                | 252,630,000   | 244,386,036<br>0       | 244,386,036   | 0               | 244,386,036   | 244,386,036<br>0                  |
| 7  | KANTOR KELURAHAN PISANGAN<br>BARU KEC.MATRAMAN     | 11                | 223,830,000   | 218,898,855<br>0       | 218,898,855   | 0               | 218,898,855   | 218,898,855<br>0                  |
| 8  | KANTOR KELURAHAN UTAN KAYU<br>UTARA KEC.MATRAMAN   | 13                | 241,560,000   | 237,251,502<br>0       | 237,251,502   | 0               | 237,251,502   | 237,251,502<br>0                  |
| 9  | KANTOR KECAMATAN PULO<br>GADUNG JAKARTA TIMUR      | 17                | 369,180,000   | 358,644,159<br>0       | 358,644,159   | 0               | 358,644,159   | 358,644,159<br>0                  |
| 10 | KANTOR KELURAHAN KAYU PUTIH<br>KEC.PULO GADUNG     | 12                | 237,330,000   | 235,896,111<br>0       | 235,896,111   | 0               | 235,896,111   | 235,896,111<br>0                  |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 11 | KANTOR KELURAHAN<br>RAWAMANGUN KEC. PULO GADUNG     | 14                | 263,700,000 | 259,470,405<br>0       | 259,470,405 | 0               | 259,470,405 | 259,470,405<br>0                  |
| 12 | KANTOR KELURAHAN PISANGAN<br>TIMUR KEC.PULO GADUNG  | 12                | 232,290,000 | 227,553,084<br>0       | 227,553,084 | 0               | 227,553,084 | 227,553,084<br>0                  |
| 13 | KANTOR KELURAHAN CIPINANG<br>KEC. PULO GADUNG       | 14                | 263,700,000 | 256,845,240<br>0       | 256,845,240 | 0               | 256,845,240 | 256,845,240<br>0                  |
| 14 | KANTOR KELURAHAN PULO<br>GADUNG KEC. PULO GADUNG    | 11                | 229,230,000 | 225,453,609<br>0       | 225,453,609 | 0               | 225,453,609 | 225,453,609<br>0                  |
| 15 | KANTOR KELURAHAN JATINEGARA<br>KAUM KEC.PULO GADUNG | 13                | 256,230,000 | 253,665,036<br>0       | 253,665,036 | 0               | 253,665,036 | 253,665,036<br>0                  |
| 16 | KANTOR KELURAHAN JATI KEC.<br>PULO GADUNG           | 12                | 239,130,000 | 238,673,088<br>0       | 238,673,088 | 0               | 238,673,088 | 238,673,088<br>0                  |
| 17 | KANTOR KECAMATAN JATINEGARA<br>JAKARTA TIMUR        | 17                | 369,180,000 | 360,187,605<br>0       | 360,187,605 | 0               | 360,187,605 | 360,187,605<br>0                  |
| 18 | KANTOR KELURAHAN KAMPUNG<br>MELAYU KEC.JATINEGARA   | 12                | 233,100,000 | 230,221,296<br>0       | 230,221,296 | 0               | 230,221,296 | 230,221,296<br>0                  |
| 19 | KANTOR KELURAHAN BALIMESTER<br>KEC.JATINEGARA       | 13                | 254,430,000 | 250,210,827<br>0       | 250,210,827 | 0               | 250,210,827 | 250,210,827<br>0                  |
| 20 | KANTOR KELURAHAN BIDARA CINA<br>KEC.JATINEGARA      | 11                | 225,630,000 | 221,982,030<br>0       | 221,982,030 | 0               | 221,982,030 | 221,982,030<br>0                  |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 21 | KANTOR KELURAHAN CIPINANG<br>CEMPEDAK KEC.JATINEGARA      | 14                | 261,900,000 | 255,503,250<br>0       | 255,503,250 | 0               | 255,503,250 | 255,503,250<br>0                  |
| 22 | KANTOR KELURAHAN RAWA BUNGA<br>KEC.JATINEGARA             | 13                | 248,400,000 | 242,411,418<br>0       | 242,411,418 | 0               | 242,411,418 | 242,411,418<br>0                  |
| 23 | KANTOR KELURAHAN CIPINANG<br>MUARA KEC.JATINEGARA         | 11                | 217,800,000 | 212,790,987<br>0       | 212,790,987 | 0               | 212,790,987 | 212,790,987<br>0                  |
| 24 | KANTOR KELURAHAN CIPINANG<br>BESAR SELATAN KEC.JATINEGARA | 11                | 223,830,000 | 221,103,270<br>0       | 221,103,270 | 0               | 221,103,270 | 221,103,270<br>0                  |
| 25 | KANTOR KELURAHAN CIPINANG<br>BESAR UTARA KEC.JATINEGARA   | 11                | 221,400,000 | 220,182,156<br>0       | 220,182,156 | 0               | 220,182,156 | 220,182,156<br>0                  |
| 26 | KANTOR KECAMATAN KRAMATJATI<br>JAKARTA TIMUR              | 18                | 382,680,000 | 376,829,820<br>0       | 376,829,820 | 0               | 376,829,820 | 376,829,820<br>0                  |
| 27 | KANTOR KELURAHAN CAWANG<br>KECAMATAN KRAMATJATI           | 12                | 234,900,000 | 229,377,789<br>0       | 229,377,789 | 0               | 229,377,789 | 229,377,789<br>0                  |
| 28 | KANTOR KELURAHAN TENGAH<br>KECAMATAN KRAMATJATI           | 13                | 254,430,000 | 250,970,427<br>0       | 250,970,427 | 0               | 250,970,427 | 250,970,427<br>0                  |
| 29 | KANTOR KELURAHAN CILILITAN<br>KECAMATAN KRAMATJATI        | 11                | 217,800,000 | 213,772,833<br>0       | 213,772,833 | 0               | 213,772,833 | 213,772,833<br>0                  |
| 30 | KANTOR KELURAHAN KRAMATJATI<br>KECAMATAN KRAMATJATI       | 14                | 269,730,000 | 257,355,783<br>0       | 257,355,783 | 0               | 257,355,783 | 257,355,783<br>0                  |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 31 | KANTOR KELURAHAN DUKUH<br>KECAMATAN KRAMATJATI          | 11                | 223,830,000 | 220,832,496<br>0       | 220,832,496 | 0               | 220,832,496 | 220,832,496<br>0                  |
| 32 | KANTOR KELURAHAN<br>BALEKAMBANG KECAMATAN<br>KRAMATJATI | 12                | 228,690,000 | 224,464,095<br>0       | 224,464,095 | 0               | 224,464,095 | 224,464,095<br>0                  |
| 33 | KANTOR KELURAHAN BATU AMPAR<br>KECAMATAN KRAMATJATI     | 11                | 217,800,000 | 208,954,008<br>0       | 208,954,008 | 0               | 208,954,008 | 208,954,008<br>0                  |
| 34 | KANTOR KECAMATAN PASAR REBO<br>JAKARTA TIMUR            | 18                | 382,680,000 | 374,660,892<br>0       | 374,660,892 | 0               | 374,660,892 | 374,660,892<br>0                  |
| 35 | KANTOR KELURAHAN PEKAYON<br>KECAMATAN PASAR REBO        | 16                | 290,700,000 | 287,065,953<br>0       | 287,065,953 | 0               | 287,065,953 | 287,065,953<br>0                  |
| 36 | KANTOR KELURAHAN GEDONG<br>KECAMATAN PASAR REBO         | 12                | 240,930,000 | 238,731,354<br>0       | 238,731,354 | 0               | 238,731,354 | 238,731,354<br>0                  |
| 37 | KANTOR KELURAHAN KALISARI<br>KECAMATAN PASAR REBO       | 14                | 269,730,000 | 265,806,162<br>0       | 265,806,162 | 0               | 265,806,162 | 265,806,162<br>0                  |
| 38 | KANTOR KELURAHAN BARU<br>KECAMATAN PASAR REBO           | 14                | 263,700,000 | 258,940,818<br>0       | 258,940,818 | 0               | 258,940,818 | 258,940,818<br>0                  |
| 39 | KANTOR KELURAHAN CIJANTUNG<br>KECMATAN PASAR REBO       | 13                | 256,230,000 | 254,109,249<br>0       | 254,109,249 | 0               | 254,109,249 | 254,109,249<br>0                  |
| 40 | KANTOR KECAMATAN CAKUNG<br>JAKATA TIMUR                 | 19                | 390,150,000 | 384,527,763<br>0       | 384,527,763 | 0               | 384,527,763 | 384,527,763<br>0                  |



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 41 | KANTOR KELURAHAN RAWA<br>TERATE KECAMATAN CAKUNG     | 12                | 234,900,000 | 230,736,006<br>0       | 230,736,006 | 0               | 230,736,006 | 230,736,006<br>0                  |
| 42 | KANTOR KELURAHAN JATINEGARA<br>KECAMATAN CAKUNG      | 13                | 256,230,000 | 253,972,314<br>0       | 253,972,314 | 0               | 253,972,314 | 253,972,314<br>0                  |
| 43 | KANTOR KELURAHAN<br>PENGGILINGAN KECAMATAN<br>CAKUNG | 13                | 256,230,000 | 254,672,424<br>0       | 254,672,424 | 0               | 254,672,424 | 254,672,424<br>0                  |
| 44 | KANTOR KELURAHAN CAKUNG<br>BARAT KECAMATAN CAKUNG    | 15                | 283,230,000 | 276,576,300<br>0       | 276,576,300 | 0               | 276,576,300 | 276,576,300<br>0                  |
| 45 | KANTOR KELURAHAN UJUNG<br>MENTENG KECAMATAN CAKUNG   | 14                | 269,730,000 | 266,727,240<br>0       | 266,727,240 | 0               | 266,727,240 | 266,727,240<br>0                  |
| 46 | KANTOR KELURAHAN PULO<br>GEBANG KECAMATA CAKUNG      | 14                | 267,930,000 | 266,019,183<br>0       | 266,019,183 | 0               | 266,019,183 | 266,019,183<br>0                  |
| 47 | KANTOR KELURAHAN CAKUNG<br>TIMUR KECAMATAN CAKUNG    | 14                | 267,930,000 | 264,924,000<br>0       | 264,924,000 | 0               | 264,924,000 | 264,924,000<br>0                  |
| 48 | KANTOR KECAMATAN DUREN SAWIT<br>JAKARTA TIMUR        | 15                | 329,490,000 | 329,142,339<br>0       | 329,142,339 | 0               | 329,142,339 | 329,142,339<br>0                  |
| 49 | KANTOR KELURAHAN KLENDER<br>KECAMATAN DUREN SAWIT    | 13                | 254,430,000 | 246,753,135<br>0       | 246,753,135 | 0               | 246,753,135 | 246,753,135<br>0                  |
| 50 | KANTOR KELURAHAN PONDOK<br>BAMBU KEC.DUREN SAWIT     | 12                | 236,700,000 | 234,993,537<br>0       | 234,993,537 | 0               | 234,993,537 | 234,993,537<br>0                  |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO<br>POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|-------------|---------------------------|-------------|-----------------|-------------|-----------------------------------|
| 51 | KANTOR KELURAHAN DUREN SAWIT<br>KEC.DUREN SAWIT       | 13                | 256,230,000 | 254,353,716<br>0          | 254,353,716 | 0               | 254,353,716 | 254,353,716<br>0                  |
| 52 | KANTOR KELURAHAN MALAKA SARI<br>KEC.DUREN SAWIT       | 16                | 290,700,000 | 289,026,144<br>0          | 289,026,144 | 0               | 289,026,144 | 289,026,144<br>0                  |
| 53 | KANTOR KELURAHAN MALAKA JAYA<br>KEC.DUREN SAWIT       | 11                | 227,430,000 | 223,932,843<br>0          | 223,932,843 | 0               | 223,932,843 | 223,932,843<br>0                  |
| 54 | KANTOR KELURAHAN PONDOK KOPI<br>KEC.DUREN SAWIT       | 14                | 261,900,000 | 258,443,550<br>0          | 258,443,550 | 0               | 258,443,550 | 258,443,550<br>0                  |
| 55 | KANTOR KELURAHAN PONDOK<br>KELAPA KEC.DUREN SAWIT     | 12                | 239,130,000 | 238,197,393<br>0          | 238,197,393 | 0               | 238,197,393 | 238,197,393<br>0                  |
| 56 | KANTOR KECAMATAN MAKASAR<br>JAKARTA TIMUR             | 15                | 342,180,000 | 340,676,856<br>0          | 340,676,856 | 0               | 340,676,856 | 340,676,856<br>0                  |
| 57 | KANTOR KELURAHAN HALIM<br>PERDANA KUSUMAH KEC.MAKASAR | 11                | 227,430,000 | 223,649,721<br>0          | 223,649,721 | 0               | 223,649,721 | 223,649,721<br>0                  |
| 58 | KANTOR KELURAHAN CIPINANG<br>MELAYU KECAMATAN MAKSAR  | 10                | 213,930,000 | 213,572,772<br>0          | 213,572,772 | 0               | 213,572,772 | 213,572,772<br>0                  |
| 59 | KANTOR KELURAHAN MAKASAR<br>KECAMATAN MAKASAR         | 10                | 203,490,000 | 201,823,911<br>0          | 201,823,911 | 0               | 201,823,911 | 201,823,911<br>0                  |
| 60 | KANTOR KELURAHAN PINANG RANTI<br>KECAMATAN MAKASAR    | 11                | 225,630,000 | 222,859,125<br>0          | 222,859,125 | 0               | 222,859,125 | 222,859,125<br>0                  |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD         | TKD BRUTO POTONGAN TKD | TKD NETTO   | PPH (GAJI +TKD) | TKD+PPH     | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|-------------|------------------------|-------------|-----------------|-------------|-----------------------------------|
| 61 | KANTOR KELURAHAN KEBON PALA<br>KECAMATAN MAKASAR    | 14                | 267,930,000 | 266,375,835<br>0       | 266,375,835 | 0               | 266,375,835 | 266,375,835<br>0                  |
| 62 | KANTOR KECAMATAN CIRACAS<br>JAKARTA TIMUR           | 17                | 342,720,000 | 342,500,787<br>0       | 342,500,787 | 0               | 342,500,787 | 342,500,787<br>0                  |
| 63 | KANTOR KELURAHAN CIBUBUR<br>KECAMATAN CIRACAS       | 13                | 250,200,000 | 248,197,419<br>0       | 248,197,419 | 0               | 248,197,419 | 248,197,419<br>0                  |
| 64 | KANTOR KELURAHAN RAMBUTAN<br>KECAMATAN CIRACAS      | 13                | 244,800,000 | 242,893,890<br>0       | 242,893,890 | 0               | 242,893,890 | 242,893,890<br>0                  |
| 65 | KANTOR KELURAHAN KELAPA DUA<br>WETAN KEC.CIRACAS    | 12                | 242,730,000 | 236,981,277<br>0       | 236,981,277 | 0               | 236,981,277 | 236,981,277<br>0                  |
| 66 | KANTOR KELURAHAN SUSUKAN<br>KECAMATAN CIRACAS       | 12                | 228,690,000 | 226,585,710<br>0       | 226,585,710 | 0               | 226,585,710 | 226,585,710<br>0                  |
| 67 | KANTOR KELURAHAN CIRACAS<br>KECAMATAN CIRACAS       | 13                | 246,600,000 | 244,601,721<br>0       | 244,601,721 | 0               | 244,601,721 | 244,601,721<br>0                  |
| 68 | KANTOR KECAMATAN CIPAYUNG<br>JAKARTA TIMUR          | 21                | 417,150,000 | 407,115,900<br>0       | 407,115,900 | 0               | 407,115,900 | 407,115,900<br>0                  |
| 69 | KANTOR KELURAHAN CIPAYUNG<br>KECAMATAN CIPAYUNG     | 15                | 275,400,000 | 273,953,799<br>0       | 273,953,799 | 0               | 273,953,799 | 273,953,799<br>0                  |
| 70 | KANTOR KELURAHAN LUBANG<br>BUAYA KECAMATAN CIPAYUNG | 11                | 225,630,000 | 220,963,806<br>0       | 220,963,806 | 0               | 220,963,806 | 220,963,806<br>0                  |



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| NO | UKPD  | JUMLAH<br>PEGAWAI | TKD            | TKD BRUTO<br>POTONGAN TKD | TKD NETTO      | PPH (GAJI +TKD) | TKD+PPH        | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|---|-------------------|----------------|---------------------------|----------------|-----------------|----------------|-----------------------------------|
| 71 | KANTOR KELURAHAN CEGER<br>KECAMATAN CIPAYUNG          | 11                | 227,430,000    | 221,924,259<br>0          | 221,924,259    | 0               | 221,924,259    | 221,924,259                       |
| 72 | KANTOR KELURAHAN BAMBU APUS<br>KECAMATAN CIPAYUNG     | 14                | 263,700,000    | 259,591,104<br>0          | 259,591,104    | 0               | 259,591,104    | 259,591,10 <sup>2</sup>           |
| 73 | KANTOR KELURAHAN SETU<br>KECAMATAN CIPAYUNG           | 11                | 227,430,000    | 225,767,997<br>0          | 225,767,997    | 0               | 225,767,997    | 225,767,997                       |
| 74 | KANTOR KELURAHAN CILANGKAP<br>KECAMATAN CIPAYUNG      | 14                | 261,900,000    | 260,132,040<br>0          | 260,132,040    | 0               | 260,132,040    | 260,132,040                       |
| 75 | KANTOR KELURAHAN MUNJUL<br>KECAMATAN CIPAYUNG         | 13                | 250,200,000    | 245,081,502<br>0          | 245,081,502    | 0               | 245,081,502    | 245,081,502                       |
| 76 | KANTOR KELURAHAN PONDOK<br>RANGGON KECAMATAN CIPAYUNG | 14                | 261,900,000    | 260,660,970<br>0          | 260,660,970    | 0               | 260,660,970    | 260,660,970                       |
|    | SUB TOTAL   | 1,118             | 22,283,730,000 | 21,949,042,833<br>0       | 21,949,042,833 | 0               | 21,949,042,833 | 21,949,042,833<br>(               |



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KEPALA: SEKRETARIAT KOTA ADMINISTRASI

JAKARTA TIMUR



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| NO | UKPD   | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|----|--|-------------------|---------------|------------------------|---------------|-----------------|---------------|-----------------------------------|
| 1  | SEKRETARIAT KABUPATEN<br>ADMINISTRASI KEP SERIBU             | 78                | 1,663,380,000 | 1,640,203,596<br>0     | 1,640,203,596 | 0               | 1,640,203,596 | 1,640,203,596<br>0                |
| 2  | KANTOR KECAMATAN KEPULAUAN<br>SERIBU UTARA                   | 15                | 346,050,000   | 344,007,936<br>0       | 344,007,936   | 0               | 344,007,936   | 344,007,936<br>(                  |
| 3  | KANTOR KELURAHAN PULAU<br>KELAPA KEC.KEP.SERIBU UTR          | 12                | 241,200,000   | 238,894,155<br>0       | 238,894,155   | 0               | 238,894,155   | 238,894,155                       |
| 4  | KANTOR KELURAHAN PULAU<br>TIDUNG KEC.KEP.SERIBU SELATAN      | 11                | 223,830,000   | 221,842,098<br>0       | 221,842,098   | 0               | 221,842,098   | 221,842,098                       |
| 5  | KANTOR KELURAHAN PULAU<br>HARAPAN                            | 10                | 210,330,000   | 207,286,425<br>0       | 207,286,425   | 0               | 207,286,425   | 207,286,425                       |
| 6  | KANTOR KECAMATAN KEPULAUAN<br>SERIBU SELATAN                 | 20                | 391,320,000   | 390,013,182<br>0       | 390,013,182   | 0               | 390,013,182   | 390,013,182<br>(                  |
| 7  | KANTOR KELURAHAN PULAU<br>UNTUNG JAWA KEC.KEP.SERIBU<br>SEL  | 11                | 218,340,000   | 217,991,889<br>0       | 217,991,889   | 0               | 217,991,889   | 217,991,889                       |
| 8  | KANTOR KELURAHAN PULAU<br>PANGGANG KEC. KEP. SERIBU<br>UTARA | 14                | 262,710,000   | 262,710,000<br>0       | 262,710,000   | 0               | 262,710,000   | 262,710,000                       |
| 9  | KANTOR KELURAHAN PULAU PARI                                  | 11                | 218,340,000   | 213,461,388<br>0       | 213,461,388   | 0               | 213,461,388   | 213,461,388                       |



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| SKPD: SEKRETARIAT KABUPATEN ADMINISTRASI KEPULAUAN SERIBU |           |                   |               |                           |               |                 |               |                                   |  |  |
|---|-----------|-------------------|---------------|---------------------------|---------------|-----------------|---------------|-----------------------------------|--|--|
| NO  | UKPD      | JUMLAH<br>PEGAWAI | TKD           | TKD BRUTO<br>POTONGAN TKD | TKD NETTO     | PPH (GAJI +TKD) | TKD+PPH       | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |  |  |
|   | SUB TOTAL | 182               | 3,775,500,000 | 3,736,410,669<br>0        | 3,736,410,669 | 0               | 3,736,410,669 | 3,736,410,669<br>0                |  |  |



JAKARTA,

MENGETAHUI

KEPALA: SEKRETARIAT KABUPATEN

ADMINISTRASI KEPULAUAN SERIBU



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|       | JUMLAH<br>PEGAWAI | TKD             | TKD BRUTO<br>POTONGAN TKD | TKD NETTO       | PPH (GAJI +TKD) | TKD+PPH         | TKD DITERIMA<br>POT.PPH(Gaji+TKD) |
|-------|-------------------|-----------------|---------------------------|-----------------|-----------------|-----------------|-----------------------------------|
| TOTAL | 31,085            | 550,344,510,000 | 540,755,985,187           | 540,740,320,262 | 0               | 540,740,320,262 | 540,740,320,262                   |
|       |                   |                 | 15,664,925                |                 |                 |                 | 0                                 |

