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NO		PEG		PENGHA	ASILAN		POTON	IGAN	
110	UKPD	IST ANK JIWA	GAPOK TUNRI TUNAK	T.J.U T.P.P JUMLAH	TUNJAB TUNFUNG BULAT	TUNRAS TUNPPH JUMKOT	POTRAS IURAN WAJIB POTPPH	POTLAIN TABPERUM JUMPOT	HASBER
1	RUMAH SAKIT UMUM DAERAH TARAKAN	194 135 185 514	730,318,300 51,016,320 13,314,884	7,335,000 0 7,335,000	16,120,000 87,940,000 8,930	37,223,880 0 <b>943,277,314</b>	0 79,464,914 0	0 1,406,000 <b>80,870,914</b>	862,406,400
2	RUMAH SAKIT UMUM DAERAH BUDI ASIH	254 174 234 662	941,175,900 64,785,880 16,404,986	7,320,000 0 7,320,000	10,425,000 105,065,000 12,730	47,942,040 0 <b>1,193,131,536</b>	0 102,236,636 0	1,779,000 <b>104,015,636</b>	1,089,115,900
3	RUMAH SAKIT UMUM DAERAH PASAR REBO	278 190 272 740	980,327,400 67,182,410 17,897,758	10,755,000 0 10,755,000	7,140,000 97,510,000 12,934	53,590,800 0 <b>1,234,416,302</b>	0 106,540,702 0	1,779,000 <b>108,319,702</b>	1,126,096,600
4	RUMAH SAKIT UMUM DAERAH KOJA	233 159 244 636	853,045,900 57,989,910 17,240,510	12,570,000 0 12,570,000	10,425,000 89,345,000 10,640	46,059,120 0 <b>1,086,686,080</b>	0 92,827,580 0	1,620,000 <b>94,447,580</b>	992,238,500
5	RUMAH SAKIT UMUM DAERAH DUREN SAWIT	139 107 143 389	496,112,300 37,719,900 9,519,046	5,100,000 0 5,100,000	10,425,000 55,975,000 7,064	28,171,380 0 <b>643,029,690</b>	0 54,335,090 0	985,000 <b>55,320,090</b>	587,709,600
6	RUMAH SAKIT UMUM DAERAH CENGKARENG	165 133 186 484	498,730,000 39,981,540 10,726,816	14,655,000 0 14,655,000	7,420,000 27,675,000 8,370	35,051,280 0 <b>634,248,006</b>	0 54,943,806 0	944,000 <b>55,887,806</b>	578,360,200
7	RUMAH SAKIT UMUM DAERAH PASAR MINGGU	51 35 45 131	183,379,400 12,916,960 3,252,972	2,760,000 0 2,760,000	10,425,000 17,365,000 3,071	9,487,020 0 <b>239,589,423</b>	0 19,954,923 0	368,000 <b>20,322,923</b>	219,266,500



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**SKPD: DINAS KESEHATAN** 

NO		PEG		PENGH	ASILAN		POTO	NGAN	
110	UKPD	IST ANK JIWA	GAPOK TUNRI TUNAK	T.J.U T.P.P JUMLAH	TUNJAB TUNFUNG BULAT	TUNRAS TUNPPH JUMKOT	POTRAS IURAN WAJIB POTPPH	POTLAIN TABPERUM JUMPOT	HASBER
8	RUMAH SAKIT UMUM ADHYAKSA	7 4 7 18	26,377,100 1,454,030 494,194	550,000 0 550,000	3,220,000 1,200,000 347	1,303,560 0 <b>34,599,231</b>	0 2,832,531 0	50,000 <b>2,882,531</b>	31,716,700
9	DINAS KESEHATAN	213 147 202 562	747,946,400 52,150,270 13,990,310	33,020,000 0 33,020,000	22,555,000 1,915,000 10,734	40,700,040 0 <b>912,287,754</b>	0 81,408,654 0	1,492,000 <b>82,900,654</b>	829,387,100
10	PUSAT PELAYANAN KESEHATAN PEGAWAI	75 53 62 190	302,612,500 21,120,130 4,588,544	2,760,000 0 2,760,000	1,800,000 42,320,000 3,433	13,759,800 0 <b>388,964,407</b>	0 32,832,107 0	586,000 <b>33,418,107</b>	355,546,300
11	LABORATORIUM KESEHATAN DAERAH	21 15 26 62	72,253,300 5,146,940 1,849,860	2,190,000 0 2,190,000	1,800,000 3,790,000 1,066	4,490,040 0 <b>91,521,206</b>	7,925,006 0	0 141,000 <b>8,066,006</b>	83,455,200
12	UNIT PELAYANAN AMBULANS GAWAT DARURAT	9 6 10 25	31,640,700 2,158,220 681,046	1,295,000 0 1,295,000	1,800,000 0 328	1,810,500 0 <b>39,385,794</b>	0 3,447,994 0	66,000 <b>3,513,994</b>	35,871,800
13	PUSAT PELATIHAN KESEHATAN DAERAH	26 14 20 60	102,660,900 5,465,310 1,451,234	3,515,000 0 3,515,000	1,800,000 4,100,000 1,296	4,345,200 0 <b>123,338,940</b>	0 10,957,740 0	194,000 <b>11,151,740</b>	112,187,200
14	SUKU DINAS KESEHATAN KOTA ADM. JAKARTA PUSAT	65 40 62 167	234,375,000 14,553,770 4,440,076	10,720,000 0 10,720,000	3,960,000 0 3,289	12,094,140 0 <b>280,146,275</b>	0 25,336,875 0	0 465,000 <b>25,801,875</b>	254,344,400



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SKPD: DINAS KESEHATAN

NO		PEG		PENGH	ASILAN		POTON	IGAN	
	UKPD	IST ANK JIWA	GAPOK TUNRI TUNAK	T.J.U T.P.P JUMLAH	TUNJAB TUNFUNG BULAT	TUNRAS TUNPPH JUMKOT	POTRAS IURAN WAJIB POTPPH	POTLAIN TABPERUM JUMPOT	HASBER
15	RUMAH SAKIT UMUM DAERAH KABUPATEN ADM KEP SERIBU	28 20 28 76	85,074,800 6,203,160 1,672,674	1,100,000 0 1,100,000	2,600,000 6,545,000 1,303	5,503,920 0 <b>108,700,857</b>	0 9,295,057 0	0 174,000 <b>9,469,057</b>	99,231,800
16	SUKU DINAS KESEHATAN KAB ADM. KEPULAUAN SERIBU	27 19 35 81	87,039,800 6,314,110 2,314,874	3,670,000 0 3,670,000	3,140,000 480,000 1,366	5,866,020 0 <b>108,826,170</b>	9,566,870 0	0 176,000 <b>9,742,870</b>	99,083,300
17	SUKU DINAS KESEHATAN KOTA ADM. JAKARTA UTARA	70 51 73 194	254,625,000 18,603,990 5,203,394	11,265,000 0 11,265,000	3,960,000 0 3,658	14,049,480 0 <b>307,710,522</b>	0 27,843,222 0	492,000 <b>28,335,222</b>	279,375,300
18	SUKU DINAS KESEHATAN KOTA ADM. JAKARTA BARAT	66 43 63 172	225,910,300 14,724,350 4,245,644	10,485,000 0 10,485,000	3,960,000 765,000 3,184	12,456,240 0 <b>272,549,718</b>	0 24,488,018 0	0 447,000 <b>24,935,018</b>	247,614,700
19	SUKU DINAS KESEHATAN KOTA ADM. JAKARTA SELATAN	70 45 68 183	237,701,400 15,356,310 4,544,658	11,410,000 0 11,410,000	3,960,000 1,250,000 3,495	13,252,860 0 <b>287,478,723</b>	0 25,760,223 0	0 481,000 <b>26,241,223</b>	261,237,500
20	SUKU DINAS KESEHATAN KOTA ADM. JAKARTA TIMUR	67 45 56 168	241,876,900 16,300,330 3,975,612	11,095,000 0 11,095,000	3,960,000 240,000 3,271	12,166,560 0 <b>289,617,673</b>	0 26,215,273 0	470,000 <b>26,685,273</b>	262,932,400



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**SKPD: DINAS KESEHATAN** 

NO		PEG		PENGH	ASILAN		РОТО	NGAN	
	UKPD	IST ANK JIWA	GAPOK TUNRI TUNAK	T.J.U T.P.P JUMLAH	TUNJAB TUNFUNG BULAT	TUNRAS TUNPPH JUMKOT	POTRAS IURAN WAJIB POTPPH	POTLAIN TABPERUM JUMPOT	HASBER
	SUB TOTAL	2,058 1,435 2,021 5,514	511,143,840 137,809,092	163,570,000 0 163,570,000	543,480,000		0 798,213,221 0	0 14,115,000 <b>812,328,221</b>	8,407,177,400

POT DANA PENSIUN : 379,152,728 JAKARTA,

POT. ASKES : 159,642,074 MENGETAHUI

POT. TABUNGAN HARI TUA: 259,418,419 KEPALA: DINAS KESEHATAN

POT. TAPERUM : 14,115,000



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NO		PEG		PENGH	ASILAN		POTON	NGAN	
	UKPD	IST ANK JIWA	GAPOK TUNRI TUNAK	T.J.U T.P.P JUMLAH	TUNJAB TUNFUNG BULAT	TUNRAS TUNPPH JUMKOT	POTRAS IURAN WAJIB POTPPH	POTLAIN TABPERUM JUMPOT	HASBER
1	PUSKESMAS KECAMATAN GAMBIR	46 29 36 111	160,820,200 10,715,830 2,604,536	1,280,000 0 1,280,000	980,000 19,645,000 2,263	8,038,620 0 <b>204,086,449</b>	0 17,414,049 0	319,000 <b>17,733,049</b>	186,353,400
2	PUSKESMAS KECAMATAN SAWAH BESAR	25 13 16 54	88,625,800 4,613,700 1,066,118	555,000 0 555,000	1,520,000 10,360,000 1,359	3,910,680 0 <b>110,652,657</b>	9,430,557 0	0 175,000 <b>9,605,557</b>	101,047,100
3	RUMAH SAKIT UMUM DAERAH SAWAH BESAR	22 14 13 49	75,357,000 5,077,870 862,074	550,000 0 550,000	2,600,000 8,970,000 967	3,548,580 0 <b>96,966,491</b>	0 8,129,691 0	0 155,000 <b>8,284,691</b>	88,681,800
4	PUSKESMAS KECAMATAN KEMAYORAN	52 34 34 120	188,941,700 12,132,970 2,354,718	3,310,000 0 3,310,000	1,520,000 18,100,000 2,444	8,690,400 0 <b>235,052,232</b>	0 20,342,932 0	370,000 <b>20,712,932</b>	214,339,300
5	RUMAH SAKIT UMUM DAERAH KEMAYORAN	18 9 11 38	64,512,400 3,216,540 741,084	740,000 0 740,000	2,600,000 6,070,000 916	2,751,960 0 <b>80,632,900</b>	0 6,847,000 0	0 131,000 <b>6,978,000</b>	73,654,900
6	PUSKESMAS KECAMATAN SENEN	52 40 48 140	191,601,300 14,898,280 3,582,608	1,850,000 0 1,850,000	1,520,000 20,615,000 2,524	10,138,800 0 <b>244,208,512</b>	0 21,008,212 0	0 377,000 <b>21,385,212</b>	222,823,300
7	PUSKESMAS KECAMATAN CEMPAKA PUTIH	43 23 28 94	155,721,100 8,602,710 1,922,802	1,650,000 0 1,650,000	1,520,000 18,650,000 2,063	6,807,480 0 <b>194,876,155</b>	0 16,624,655 0	0 312,000 <b>16,936,655</b>	177,939,500



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NO		PEG		PENGH/	ASILAN		POTON	NGAN	
	UKPD	IST ANK JIWA	GAPOK TUNRI TUNAK	T.J.U T.P.P JUMLAH	TUNJAB TUNFUNG BULAT	TUNRAS TUNPPH JUMKOT	POTRAS IURAN WAJIB POTPPH	POTLAIN TABPERUM JUMPOT	HASBER
8	RUMAH SAKIT UMUM DAERAH CEMPAKA PUTIH	26 20 21 67	90,561,400 7,005,360 1,342,886	730,000 0 730,000	2,600,000 8,965,000 1,274	4,852,140 0 <b>116,058,060</b>	9,890,960 0	0 179,000 <b>10,069,960</b>	105,988,100
9	PUSKESMAS KECAMATAN MENTENG	44 28 37 109	157,575,400 9,876,510 2,483,944	2,025,000 0 2,025,000	1,520,000 16,265,000 2,243	7,893,780 0 <b>197,641,877</b>	0 16,993,577 0	308,000 <b>17,301,577</b>	180,340,300
10	PUSKESMAS KECAMATAN TANAH ABANG	37 23 25 85	132,575,100 8,701,800 1,802,772	2,020,000 0 2,020,000	1,520,000 15,400,000 1,789	6,155,700 0 <b>168,177,161</b>	0 14,307,961 0	0 259,000 <b>14,566,961</b>	153,610,200
11	RUMAH SAKIT UMUM DAERAH TANAH ABANG	21 13 8 42	82,137,700 5,127,000 555,290	1,280,000 0 1,280,000	2,600,000 9,030,000 866	3,041,640 0 <b>103,772,496</b>	0 8,781,996 0	0 159,000 <b>8,940,996</b>	94,831,500
12	PUSKESMAS KECAMATAN JOHAR BARU	41 27 41 109	155,137,600 10,108,730 2,916,608	1,485,000 0 1,485,000	1,520,000 17,090,000 1,968	7,893,780 0 <b>196,153,686</b>	0 16,816,286 0	301,000 <b>17,117,286</b>	179,036,400
13	RUMAH SAKIT UMUM DAERAH JOHAR BARU	24 15 23 62	85,163,700 5,436,000 1,579,340	730,000 0 730,000	2,600,000 8,660,000 1,220	4,490,040 0 <b>108,660,300</b>	0 9,217,900 0	0 170,000 <b>9,387,900</b>	99,272,400
14	PUSKESMAS KECAMATAN KEP SERIBU UTARA	29 23 37 89	93,895,100 7,282,450 2,330,658	1,105,000 0 1,105,000	1,520,000 7,335,000 1,523	6,445,380 0 <b>119,915,111</b>	0 10,350,811 0	199,000 <b>10,549,811</b>	109,365,300



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NO	•	PEG	-	PENGH	ASILAN		POTO	NGAN	
	UKPD	IST ANK JIWA	GAPOK TUNRI TUNAK	T.J.U T.P.P JUMLAH	TUNJAB TUNFUNG BULAT	TUNRAS TUNPPH JUMKOT	POTRAS IURAN WAJIB POTPPH	POTLAIN TABPERUM JUMPOT	HASBER
15	PUSKESMAS KECAMATAN KEP SERIBU SELATAN	34 23 34 91	106,253,800 7,261,740 2,163,568	1,080,000 0 1,080,000	1,520,000 8,875,000 1,776	6,590,220 0 <b>133,746,104</b>	0 11,567,904 0	0 216,000 <b>11,783,904</b>	121,962,200
16	PUSKESMAS KECAMATAN PENJARINGAN	54 41 53 148	188,180,600 14,634,280 3,597,168	1,650,000 0 1,650,000	1,520,000 23,210,000 2,484	10,718,160 0 <b>243,512,692</b>	0 20,641,192 0	374,000 <b>21,015,192</b>	222,497,500
17	PUSKESMAS KECAMATAN TANJUNG PRIOK	71 46 61 178	265,173,400 17,709,270 4,520,662	1,665,000 0 1,665,000	1,520,000 32,763,000 3,627	12,890,760 0 <b>336,245,719</b>	0 28,740,319 0	513,000 <b>29,253,319</b>	306,992,400
18	RUMAH SAKIT UMUM DAERAH TANJUNG PRIOK	22 17 23 62	87,926,400 6,816,170 1,728,212	1,290,000 0 1,290,000	2,600,000 8,220,000 1,152	4,490,040 0 <b>113,071,974</b>	9,647,074 0	0 171,000 <b>9,818,074</b>	103,253,900
19	PUSKESMAS KECAMATAN KOJA	62 47 54 163	229,203,700 17,323,400 3,743,432	2,210,000 0 2,210,000	1,520,000 26,095,000 3,147	11,804,460 0 <b>291,903,139</b>	0 25,027,039 0	0 448,000 <b>25,475,039</b>	266,428,100
20	RUMAH SAKIT UMUM DAERAH TUGU KOJA	23 19 24 66	84,181,600 6,874,140 1,673,156	555,000 0 555,000	2,600,000 8,300,000 1,169	4,779,720 0 <b>108,964,785</b>	9,272,885 0	0 165,000 <b>9,437,885</b>	99,526,900
21	PUSKESMAS KECAMATAN CILINCING	75 55 73 203	267,316,500 19,642,740 5,096,530	2,740,000 0 2,740,000	1,520,000 29,195,000 3,230	14,701,260 0 <b>340,215,260</b>	0 29,205,560 0	528,000 <b>29,733,560</b>	310,481,700



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NO		PEG		PENGH	ASILAN		POTO	NGAN	
	UKPD	IST ANK JIWA	GAPOK TUNRI TUNAK	T.J.U T.P.P JUMLAH	TUNJAB TUNFUNG BULAT	TUNRAS TUNPPH JUMKOT	POTRAS IURAN WAJIB POTPPH	POTLAIN TABPERUM JUMPOT	HASBER
22	RUMAH SAKIT UMUM DAERAH CILINCING	23 18 18 59	87,709,400 6,800,190 1,308,704	1,285,000 0 1,285,000	2,600,000 7,320,000 1,149	4,272,780 0 <b>111,297,223</b>	9,581,823 0	0 171,000 <b>9,752,823</b>	101,544,400
23	PUSKESMAS KECAMATAN PADEMANGAN	39 18 22 79	139,088,600 6,599,700 1,585,332	1,655,000 0 1,655,000	1,520,000 14,110,000 1,848	5,721,180 0 <b>170,281,660</b>	0 14,727,360 0	276,000 <b>15,003,360</b>	155,278,300
24	RUMAH SAKIT UMUM DAERAH PADEMANGAN	20 12 21 53	71,112,700 4,478,140 1,461,198	725,000 0 725,000	2,600,000 5,960,000 803	3,838,260 0 <b>90,176,101</b>	7,705,201 0	0 147,000 <b>7,852,201</b>	82,323,900
25	PUSKESMAS KECAMATAN KELAPA GADING	60 36 48 144	214,806,200 13,126,960 3,433,898	2,030,000 0 2,030,000	1,520,000 23,835,000 2,852	10,428,480 0 <b>269,183,390</b>	23,136,690 0	0 425,000 <b>23,561,690</b>	245,621,700
26	PUSKESMAS KECAMATAN CENGKARENG	67 49 62 178	247,431,800 18,290,730 4,435,650	2,210,000 0 2,210,000	1,520,000 26,175,000 2,966	12,890,760 0 <b>312,956,906</b>	0 27,015,806 0	0 468,000 <b>27,483,806</b>	285,473,100
27	PUSKESMAS KECAMATAN GROGOL PETAMBURAN	49 36 50 135	183,812,900 13,368,500 3,484,280	1,475,000 0 1,475,000	1,520,000 22,285,000 2,277	9,776,700 0 <b>235,724,657</b>	0 20,066,557 0	0 359,000 <b>20,425,557</b>	215,299,100
28	PUSKESMAS KECAMATAN TAMBORA	59 43 50 152	201,730,500 15,158,110 3,373,852	2,570,000 0 2,570,000	1,520,000 18,810,000 3,133	11,007,840 0 <b>254,173,435</b>	0 22,026,235 0	0 394,000 <b>22,420,235</b>	231,753,200



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NO		PEG		PENGHA	ASILAN		POTON	IGAN	
110	UKPD	IST - ANK JIWA	GAPOK TUNRI TUNAK	T.J.U T.P.P JUMLAH	TUNJAB TUNFUNG BULAT	TUNRAS TUNPPH JUMKOT	POTRAS IURAN WAJIB POTPPH	POTLAIN TABPERUM JUMPOT	HASBER
29	PUSKESMAS KECAMATAN TAMAN SARI	39 25 34 98	133,219,200 8,507,600 2,346,740	1,095,000 0 1,095,000	1,520,000 15,950,000 1,947	7,097,160 0 <b>169,737,647</b>	0 14,407,347 0	266,000 <b>14,673,347</b>	155,064,300
30	RUMAH SAKIT UMUM DAERAH TAMAN SARI	17 13 14 44	64,381,800 5,059,050 1,079,568	1,490,000 0 1,490,000	2,600,000 1,605,000 941	3,186,480 0 <b>79,402,839</b>	7,052,039 0	0 126,000 <b>7,178,039</b>	72,224,800
31	PUSKESMAS KECAMATAN KEBON JERUK	59 47 62 168	207,923,900 16,459,550 4,240,138	2,385,000 0 2,385,000	1,520,000 20,910,000 2,799	12,166,560 0 <b>265,607,947</b>	0 22,862,347 0	392,000 <b>23,254,347</b>	242,353,600
32	PUSKESMAS KECAMATAN KALIDERES	75 57 66 198	276,094,800 21,019,450 4,767,928	1,285,000 0 1,285,000	1,520,000 33,600,000 3,964	14,339,160 0 <b>352,630,302</b>	0 30,188,202 0	0 526,000 <b>30,714,202</b>	321,916,100
33	RUMAH SAKIT UMUM DAERAH KALIDERES	23 18 23 64	78,360,100 6,310,710 1,512,028	1,285,000 0 1,285,000	2,600,000 7,320,000 1,162	4,634,880 0 <b>102,023,880</b>	0 8,618,280 0	0 161,000 <b>8,779,280</b>	93,244,600
34	PUSKESMAS KECAMATAN KEMBANGAN	57 43 54 154	219,210,000 16,756,850 3,871,782	1,830,000 0 1,830,000	1,520,000 27,775,000 2,542	11,152,680 0 <b>282,118,854</b>	0 23,983,854 0	0 413,000 <b>24,396,854</b>	257,722,000
35	RUMAH SAKIT UMUM DAERAH KEMBANGAN	30 19 24 73	112,261,600 6,948,650 1,679,268	915,000 0 915,000	2,600,000 15,825,000 1,469	5,286,660 0 <b>145,517,647</b>	0 12,088,947 0	229,000 <b>12,317,947</b>	133,199,700



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NO	-	PEG	-	PENGH	ASILAN		РОТО	NGAN	
	UKPD	IST ANK JIWA	GAPOK TUNRI TUNAK	T.J.U T.P.P JUMLAH	TUNJAB TUNFUNG BULAT	TUNRAS TUNPPH JUMKOT	POTRAS IURAN WAJIB POTPPH	POTLAIN TABPERUM JUMPOT	HASBER
36	PUSKESMAS KECAMATAN PALMERAH	69 47 56 172	252,494,000 17,043,820 3,967,332	3,700,000 0 3,700,000	1,520,000 21,675,000 3,811	12,456,240 0 <b>312,860,203</b>	0 27,350,503 0	0 475,000 <b>27,825,503</b>	285,034,700
37	PUSKESMAS KECAMATAN TEBET	37 27 28 92	138,289,800 10,057,450 1,990,162	550,000 0 550,000	1,800,000 16,520,000 1,783	6,662,640 0 <b>175,871,835</b>	0 15,033,735 0	0 261,000 <b>15,294,735</b>	160,577,100
38	RUMAH SAKIT UMUM DAERAH TEBET	33 23 22 78	127,646,900 8,897,630 1,606,986	915,000 0 915,000	2,600,000 17,175,000 1,571	5,648,760 0 <b>164,491,847</b>	0 13,815,147 0	0 246,000 <b>14,061,147</b>	150,430,700
39	PUSKESMAS KECAMATAN SETIA BUDI	40 22 24 86	146,004,900 8,107,180 1,622,590	910,000 0 910,000	1,520,000 18,680,000 1,674	6,228,120 0 <b>183,074,464</b>	0 15,573,464 0	280,000 <b>15,853,464</b>	167,221,000
40	PUSKESMAS KECAMATAN MAMPANG PRAPATAN	39 27 39 105	136,022,000 9,420,980 2,692,474	1,105,000 0 1,105,000	1,520,000 17,020,000 1,684	7,604,100 0 <b>175,386,238</b>	0 14,813,538 0	0 274,000 <b>15,087,538</b>	160,298,700
41	RUMAH SAKIT UMUM DAERAH MAMPANG PRAPATAN	23 14 10 47	91,027,900 5,289,410 729,884	1,655,000 0 1,655,000	2,600,000 7,065,000 1,281	3,403,740 0 <b>111,772,215</b>	9,704,715 0	0 167,000 <b>9,871,715</b>	101,900,500
42	PUSKESMAS KECAMATAN PASAR MINGGU	111 69 82 262	421,733,400 25,913,620 5,829,186	3,130,000 0 3,130,000	1,520,000 49,575,000 5,260	18,974,040 0 <b>526,680,506</b>	0 45,347,606 0	0 796,000 <b>46,143,606</b>	480,536,900



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NO	-	PEG	-	PENGH	ASILAN		POTON	NGAN	
	UKPD	IST ANK JIWA	GAPOK TUNRI TUNAK	T.J.U T.P.P JUMLAH	TUNJAB TUNFUNG BULAT	TUNRAS TUNPPH JUMKOT	POTRAS IURAN WAJIB POTPPH	POTLAIN TABPERUM JUMPOT	HASBER
43	RUMAH SAKIT UMUM DAERAH JATI PADANG	15 13 14 42	56,936,000 4,878,220 913,288	735,000 0 735,000	2,600,000 7,025,000 600	3,041,640 0 <b>76,129,748</b>	0 6,272,748 0	0 115,000 <b>6,387,748</b>	69,742,000
44	PUSKESMAS KECAMATAN KEBAYORAN BARU	65 45 53 163	239,241,600 16,513,720 3,676,740	2,030,000 0 2,030,000	1,520,000 30,035,000 2,774	11,804,460 0 <b>304,824,294</b>	0 25,943,194 0	0 475,000 <b>26,418,194</b>	278,406,100
45	RUMAH SAKIT UMUM DAERAH KEBAYORAN BARU	12 11 10 33	43,700,900 4,018,280 704,316	915,000 0 915,000	2,600,000 3,550,000 790	2,389,860 0 <b>57,879,146</b>	0 4,842,346 0	89,000 <b>4,931,346</b>	52,947,800
46	PUSKESMAS KELURAHAN CIPETE UTARA KEC.KEBAYORAN	1 1 0 2	5,105,300 510,530 0	0 0 0	0 1,200,000 13	144,840 0 <b>6,960,683</b>	0 561,583 0	0 10,000 <b>571,583</b>	6,389,100
47	PUSKESMAS KECAMATAN KEBAYORAN LAMA	87 56 70 213	335,288,500 21,388,180 5,080,638	4,060,000 0 4,060,000	1,520,000 31,630,000 4,437	15,425,460 0 <b>414,397,215</b>	0 36,175,715 0	628,000 <b>36,803,715</b>	377,593,500
48	RUMAH SAKIT UMUM DAERAH KEBAYORAN LAMA	16 7 8 31	60,110,900 2,615,140 549,898	905,000 0 905,000	2,600,000 5,305,000 732	2,245,020 0 <b>74,331,690</b>	0 6,327,590 0	0 117,000 <b>6,444,590</b>	67,887,100
49	PUSKESMAS KECAMATAN CILANDAK	54 31 43 128	206,403,000 11,798,370 3,056,562	2,215,000 0 2,215,000	1,520,000 25,155,000 2,792	9,269,760 0 <b>259,420,484</b>	0 22,125,784 0	0 405,000 <b>22,530,784</b>	236,889,700



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NO		PEG	-	PENGH	ASILAN		POTO	NGAN	
No	UKPD	IST ANK JIWA	GAPOK TUNRI TUNAK	T.J.U T.P.P JUMLAH	TUNJAB TUNFUNG BULAT	TUNRAS TUNPPH JUMKOT	POTRAS IURAN WAJIB POTPPH	POTLAIN TABPERUM JUMPOT	HASBER
50	PUSKESMAS KECAMATAN PESANGGRAHAN	45 34 38 117	176,293,800 13,455,580 2,774,194	1,100,000 0 1,100,000	1,520,000 24,325,000 2,333	8,473,140 0 <b>227,944,047</b>	0 19,252,347 0	0 332,000 <b>19,584,347</b>	208,359,700
51	RUMAH SAKIT UMUM DAERAH PESANGGRAHAN	33 24 26 83	126,586,100 9,473,590 1,785,850	1,660,000 0 1,660,000	2,600,000 14,700,000 1,648	6,010,860 0 <b>162,818,048</b>	0 13,784,548 0	0 249,000 <b>14,033,548</b>	148,784,500
52	PUSKESMAS KECAMATAN JAGAKARSA	67 44 53 164	260,666,000 16,887,430 3,898,564	2,020,000 0 2,020,000	1,520,000 33,955,000 3,314	11,876,880 0 <b>330,827,188</b>	0 28,145,188 0	0 494,000 <b>28,639,188</b>	302,188,000
53	RUMAH SAKIT UMUM DAERAH JAGAKARSA	44 23 27 94	156,152,700 8,787,450 1,921,542	1,285,000 0 1,285,000	2,600,000 16,350,000 2,091	6,807,480 0 <b>193,906,263</b>	0 16,686,163 0	308,000 <b>16,994,163</b>	176,912,100
54	PUSKESMAS KECAMATAN PANCORAN	56 36 40 132	202,164,900 12,804,220 2,644,120	2,025,000 0 2,025,000	1,520,000 22,700,000 2,636	9,559,440 0 <b>253,420,316</b>	0 21,761,316 0	389,000 <b>22,150,316</b>	231,270,000
55	PUSKESMAS KELURAHAN DUREN TIGA KEC. PANCORAN	2 0 0 2	10,714,000 0 0	0 0 0	0 2,600,000 60	144,840 0 <b>13,458,900</b>	0 1,071,400 0	0 20,000 <b>1,091,400</b>	12,367,500
56	PUSKESMAS KELURAHAN KALIBATA KEC. PANCORAN	1 1 0 2	4,748,500 474,850 0	0 0 0	0 1,200,000 45	144,840 0 <b>6,568,235</b>	0 522,335 0	0 10,000 <b>532,335</b>	6,035,900



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NO	UKPD	PEG		PENGH	ASILAN		POTON	NGAN	
110		IST ANK JIWA	GAPOK TUNRI TUNAK	T.J.U T.P.P JUMLAH	TUNJAB TUNFUNG BULAT	TUNRAS TUNPPH JUMKOT	POTRAS IURAN WAJIB POTPPH	POTLAIN TABPERUM JUMPOT	HASBER
57	PUSKESMAS KELURAHAN RAWAJATI KEC. PANCORAN	1 1 1 3	4,603,500 460,350 92,070	0 0 0	0 1,200,000 12	217,260 0 <b>6,573,192</b>	0 515,592 0	0 10,000 <b>525,592</b>	6,047,600
58	PUSKESMAS KECAMATAN MATRAMAN	70 53 70 193	261,395,100 19,688,080 4,879,804	3,135,000 0 3,135,000	1,520,000 29,125,000 3,240	13,977,060 0 <b>333,723,284</b>	0 28,596,284 0	493,000 <b>29,089,284</b>	304,634,000
59	RUMAH SAKIT UMUM DAERAH MATRAMAN	25 21 24 70	100,932,400 8,261,520 1,745,174	925,000 0 925,000	2,600,000 13,930,000 1,010	5,069,400 0 <b>133,464,504</b>	0 11,093,904 0	0 197,000 <b>11,290,904</b>	122,173,600
60	PUSKESMAS KECAMATAN PULO GADUNG	83 61 65 209	309,225,700 22,147,190 4,274,156	3,120,000 0 3,120,000	1,520,000 35,160,000 4,067	15,135,780 0 <b>390,586,893</b>	0 33,564,693 0	589,000 <b>34,153,693</b>	356,433,200
61	PUSKESMAS KECAMATAN JATINEGARA	117 75 89 281	451,101,600 28,968,500 6,413,208	4,040,000 0 4,040,000	1,520,000 57,580,000 5,184	20,350,020 0 <b>569,978,512</b>	0 48,648,312 0	853,000 <b>49,501,312</b>	520,477,200
62	PUSKESMAS KECAMATAN KRAMATJATI	100 63 72 235	374,798,000 23,835,100 5,164,304	2,215,000 0 2,215,000	1,520,000 41,920,000 4,423	17,018,700 0 <b>466,475,527</b>	0 40,379,727 0	0 699,000 <b>41,078,727</b>	425,396,800
63	RUMAH SAKIT UMUM DAERAH KRAMAT JATI	36 21 29 86	128,344,500 7,858,760 1,879,488	1,455,000 0 1,455,000	2,600,000 15,100,000 2,004	6,228,120 0 <b>163,467,872</b>	0 13,808,272 0	0 251,000 <b>14,059,272</b>	149,408,600



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NO	UKPD	PEG	-	PENGH	ASILAN	POTON	NGAN		
		IST ANK JIWA	GAPOK TUNRI TUNAK	T.J.U T.P.P JUMLAH	TUNJAB TUNFUNG BULAT	TUNRAS TUNPPH JUMKOT	POTRAS IURAN WAJIB POTPPH	POTLAIN TABPERUM JUMPOT	HASBER
64	PUSKESMAS KECAMATAN PASAR REBO	114 60 87 261	422,360,000 22,347,510 6,269,190	3,135,000 0 3,135,000	1,520,000 46,445,000 5,437	18,901,620 0 <b>520,983,757</b>	0 45,097,657 0	802,000 <b>45,899,657</b>	475,084,100
65	PUSKESMAS KECAMATAN CAKUNG	86 50 65 201	333,692,100 19,500,150 4,878,504	3,500,000 0 3,500,000	1,520,000 37,345,000 4,086	14,556,420 0 <b>414,996,260</b>	0 35,807,060 0	0 618,000 <b>36,425,060</b>	378,571,200
66	PUSKESMAS KECAMATAN DUREN SAWIT	118 68 89 275	464,604,600 26,273,730 6,609,334	2,955,000 0 2,955,000	1,520,000 64,515,000 5,485	19,915,500 0 <b>586,398,649</b>	0 49,748,749 0	861,000 <b>50,609,749</b>	535,788,900
67	PUSKESMAS KECAMATAN MAKASAR	93 60 86 239	340,134,500 21,456,080 5,905,810	2,950,000 0 2,950,000	1,520,000 38,165,000 4,654	17,308,380 0 <b>427,444,424</b>	0 36,749,624 0	0 642,000 <b>37,391,624</b>	390,052,800
68	PUSKESMAS KECAMATAN CIRACAS	84 55 72 211	303,867,500 20,326,230 5,193,932	3,500,000 0 3,500,000	1,520,000 30,955,000 4,467	15,280,620 0 <b>380,647,749</b>	0 32,938,749 0	581,000 <b>33,519,749</b>	347,128,000
69	RUMAH SAKIT UMUM DAERAH CIRACAS	40 32 45 117	151,191,700 12,102,400 3,291,518	1,655,000 0 1,655,000	2,600,000 16,265,000 1,992	8,473,140 0 <b>195,580,750</b>	0 16,658,550 0	287,000 <b>16,945,550</b>	178,635,200
70	PUSKESMAS KECAMATAN CIPAYUNG	116 75 110 301	425,263,900 26,850,410 7,841,282	3,485,000 0 3,485,000	1,520,000 46,565,000 5,326	21,798,420 0 <b>533,329,338</b>	0 45,995,538 0	0 814,000 <b>46,809,538</b>	486,519,800



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NO	UKPD	PEG IST - ANK JIWA		PENGH	ASILAN	POTON	IGAN		
			GAPOK TUNRI TUNAK	T.J.U T.P.P JUMLAH	TUNJAB TUNFUNG BULAT	TUNRAS TUNPPH JUMKOT	POTRAS IURAN WAJIB POTPPH	POTLAIN TABPERUM JUMPOT	HASBER
71	RUMAH SAKIT UMUM DAERAH CIPAYUNG	14 11 18 43	55,001,000 4,274,080 1,316,148	545,000 0 545,000	2,600,000 6,200,000 532	3,114,060 0 <b>73,050,820</b>	0 6,059,120 0	0 103,000 <b>6,162,120</b>	66,888,700
72	PUSKESMAS KELURAHAN CIPAYUNG KEC. CIPAYUNG	1 1 2 4	3,628,900 362,890 145,156	0 0 0	750,000 68	289,680 0 <b>5,176,694</b>	0 413,694 0	7,000 <b>420,694</b>	4,756,000
73	PUSKESMAS KELURAHAN LUBANG BUAYA KEC. CIPAYUNG	1 1 2 4	3,743,100 374,310 149,724	0 0 0	0 750,000 99	289,680 0 <b>5,306,913</b>	0 426,713 0	7,000 <b>433,713</b>	4,873,200
74	PUSKESMAS KELURAHAN BAMBU APUS KEC. CIPAYUNG	1 0 0 1	4,748,500 0 0	0 0 0	0 1,200,000 30	72,420 0 <b>6,020,950</b>	0 474,850 0	0 10,000 <b>484,850</b>	5,536,100
75	PUSKESMAS KELURAHAN SETU KEC. CIPAYUNG	1 1 0 2	4,898,100 489,810 0	0 0 0	0 1,200,000 41	144,840 0 <b>6,732,791</b>	0 538,791 0	0 10,000 <b>548,791</b>	6,184,000
76	PUSKESMAS KELURAHAN CILANGKAP KEC. CIPAYUNG	1 0 0 1	3,743,100 0 0	0 0 0	0 750,000 90	72,420 0 <b>4,565,610</b>	0 374,310 0	7,000 <b>381,310</b>	4,184,300
77	PUSKESMAS KELURAHAN MUNJUL KEC. CIPAYUNG	2 0 2 4	7,146,100 0 140,688	0 0 0	0 1,015,000 110	289,680 0 <b>8,591,578</b>	0 728,678 0	0 14,000 <b>742,678</b>	7,848,900



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**SKPD: DINAS KESEHATAN (PARAMEDIS)** 

NO	•	PEG IST ANK JIWA	PENGHASILAN				POTONGAN		
	UKPD		GAPOK TUNRI TUNAK	T.J.U T.P.P JUMLAH	TUNJAB TUNFUNG BULAT	TUNRAS TUNPPH JUMKOT	POTRAS IURAN WAJIB POTPPH	POTLAIN TABPERUM JUMPOT	HASBER
	SUB TOTAL	3,392 2,257 2,819 8,468	12,539,760,000 835,854,430 198,882,348	120,265,000 0 120,265,000	1,416,868,000	613,252,560 0 <b>15,851,465,880</b>	0 1,357,449,080 0	0 24,177,000 <b>1,381,626,080</b>	14,469,839,800

POT DANA PENSIUN : 644,790,711 JAKARTA,

**POT. ASKES** : **271,488,892** MENGETAHUI

POT. TABUNGAN HARI TUA: 441,169,477 KEPALA: DINAS KESEHATAN (PARAMEDIS)

POT. TAPERUM : 24,177,000



BULAN: JUNI TAHUN: 2019

	PEG	PENGHASILAN				POTONGAN		
	IST ANK JIWA	GAPOK TUNRI TUNAK	T.J.U T.P.P JUMLAH	TUNJAB TUNFUNG BULAT	TUNRAS TUNPPH JUMKOT	POTRAS IURAN WAJIB POTPPH	POTLAIN TABPERUM JUMPOT	HASBER
TOTAL	5,450 3,692 4,840 13,982	1,346,998,270 336,691,440	283,835,000 0 283,835,000	1,960,348,000	1,012,576,440 0 <b>25,070,971,501</b>	0 2,155,662,301 0	0 38,292,000 <b>2,193,954,301</b>	22,877,017,200

POT DANA PENSIUN : 1,023,943,439
POT. ASKES : 431,130,966
POT. TABUNGAN HARI TUA : 700,587,896

POT. TAPERUM : 38,292,000