

Retail Performance & KPI Analysis

Total Profit

1.30M

Avg profit...

39.53

Avg Discount

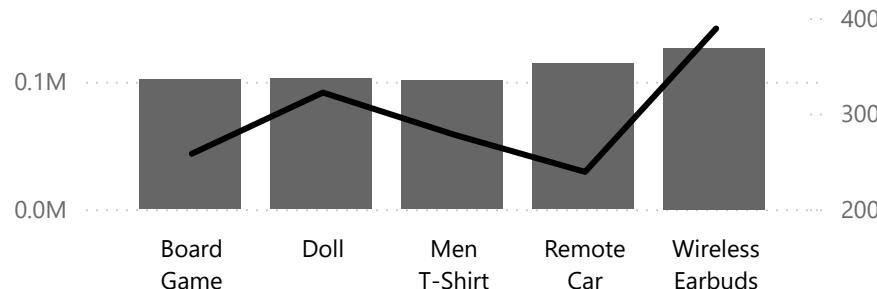
0.04

Total Sales

2.97M

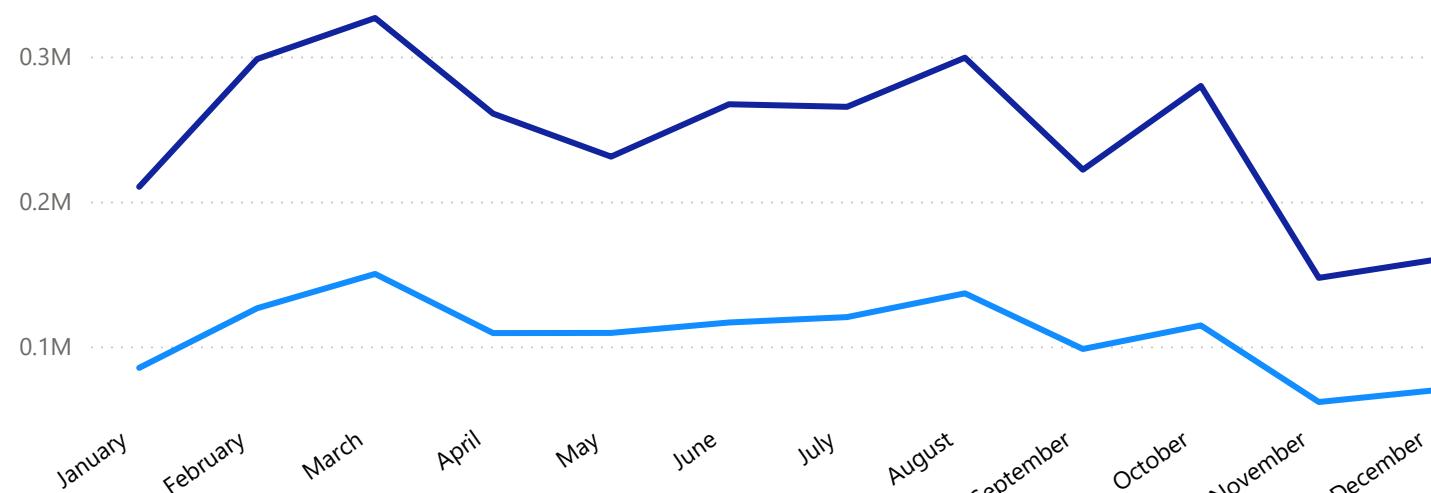
Sum of total_sales and Sum of total_units_sold by product_name

● Sum of total_sales ● Sum of total_units_sold



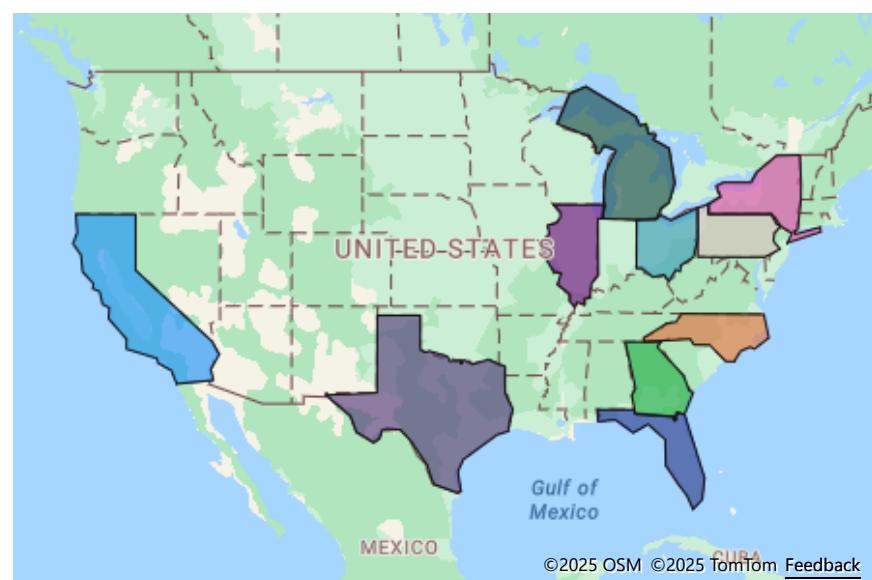
Sum of monthly_profit and Sum of monthly_sales by Month

● Sum of monthly_profit ● Sum of monthly_sales

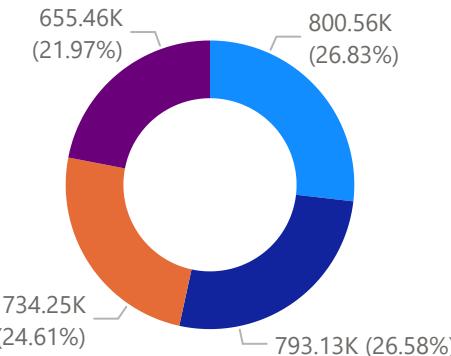


state and total_profit

total_profit ● 102187.2 ● 109608.61 ● 114454.53 ● 117154.85



Sum of Total by Customer Type



Customer Type
● Distributor
● Online
● Retail
● Wholesale

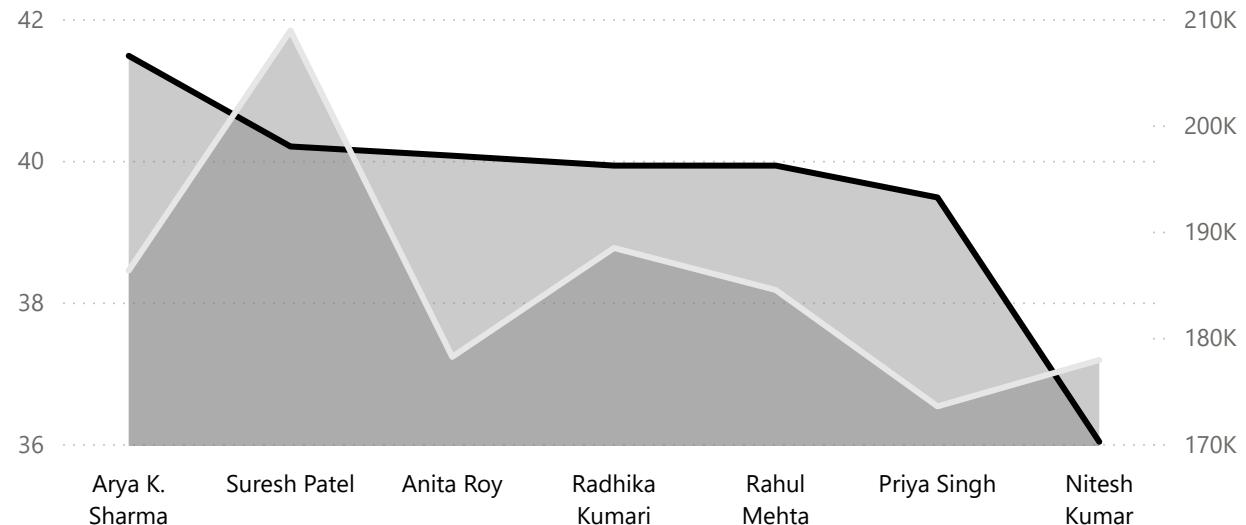
Sum of Total by Product Category



Retail Performance & KPI Analysis

Profitability & Margin Comparison by Account Manager

● Sum of avg_margin ● Sum of total_profit



Total Sales

2.97M

Total Profit

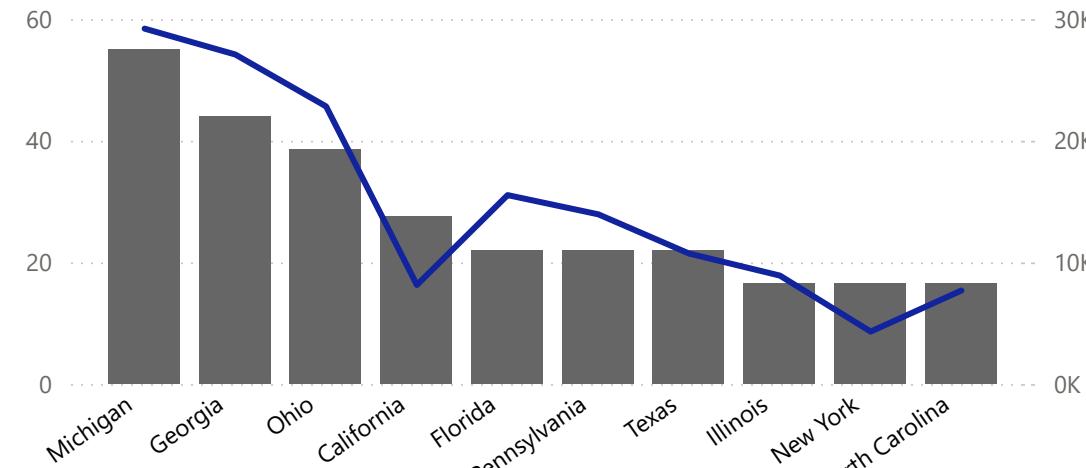
1.30M

Avg Margin

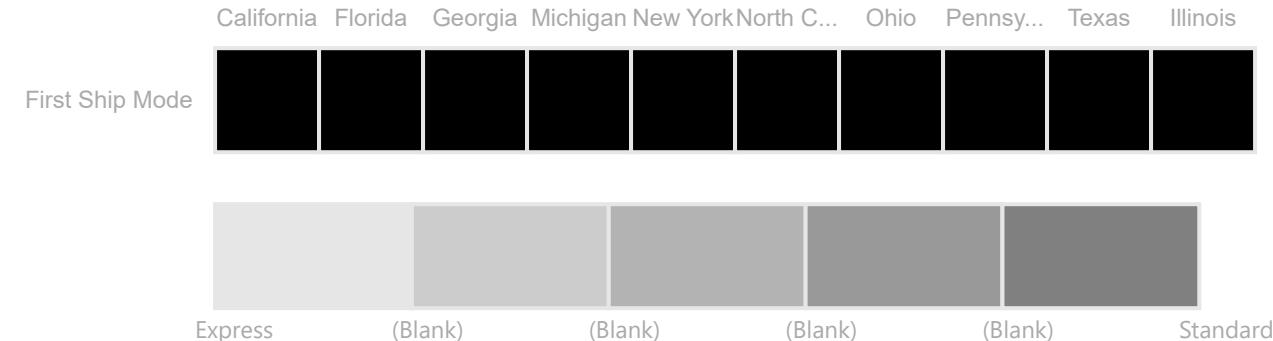
277.12

Delay vs Total Volume by State

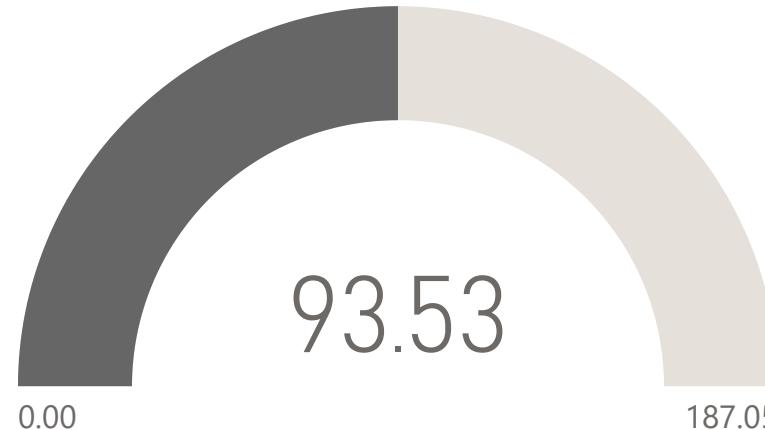
● Sum of Avg Delay Days ● Sum of Total



Shipping Mode Data Availability by State



Daily Profit vs Target Benchmark Gauge



Month

- January
- February
- March
- April
- May
- June
- July
- August

Retail Performance & KPI Analysis

Gross Revenue

3.08M

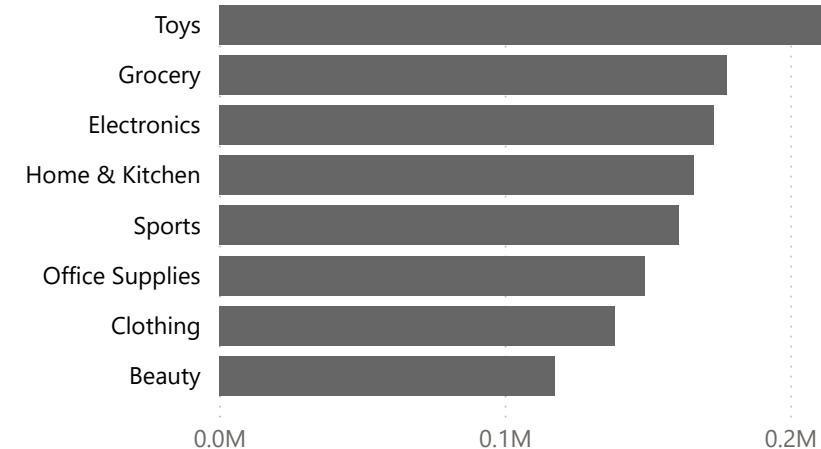
Total Cost

1.74M

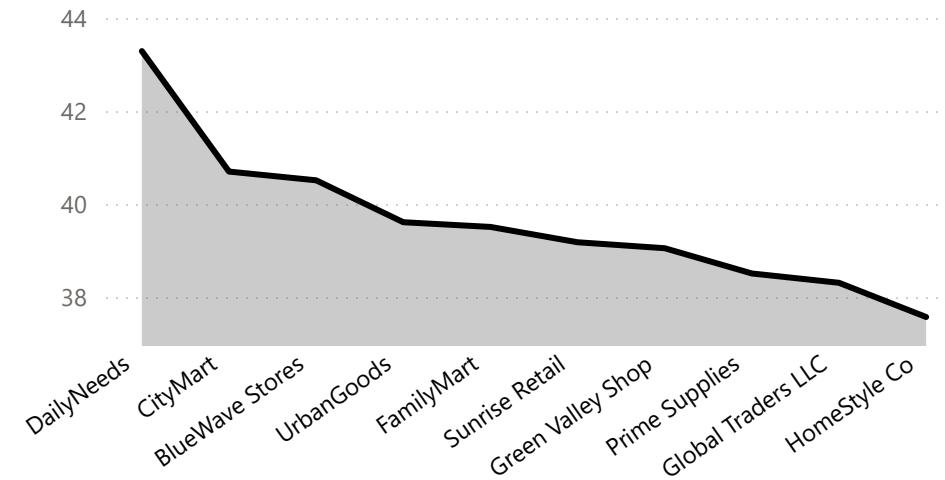
Total Profit

1.30M

Top Profit-Generating Product Categories



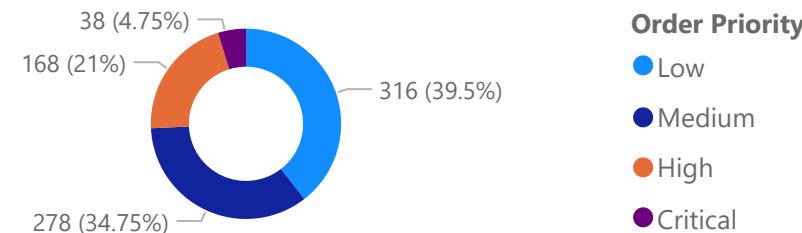
Customer-Wise Average Profit Margin Trend



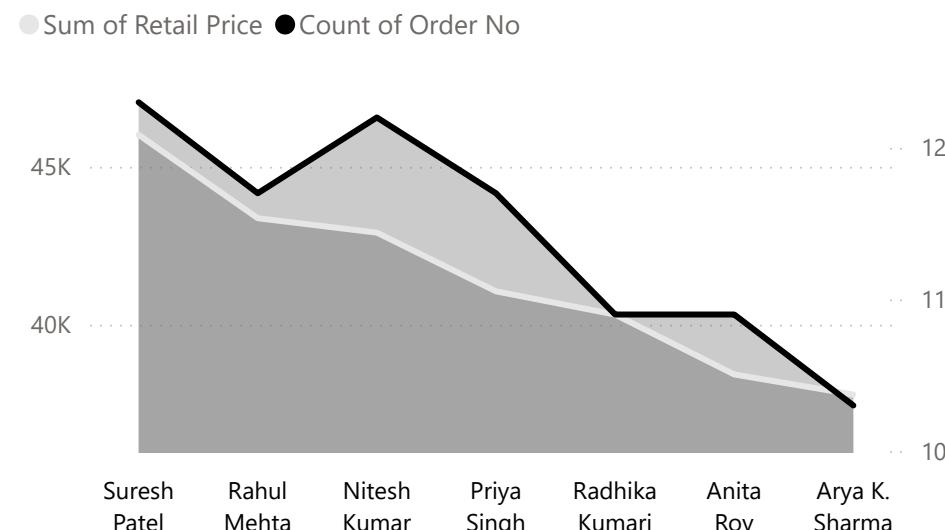
Impact of Discounts on Profitability (%)



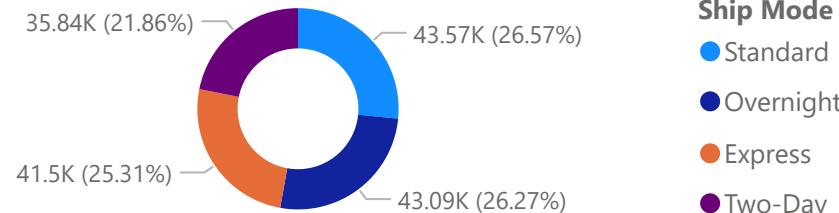
Order Priority Distribution Across Product Categories



Sales & Order Volume by Account Manager



Shipping Cost Breakdown by Delivery Mode



Top States by Total Order Value (in Thousands)

