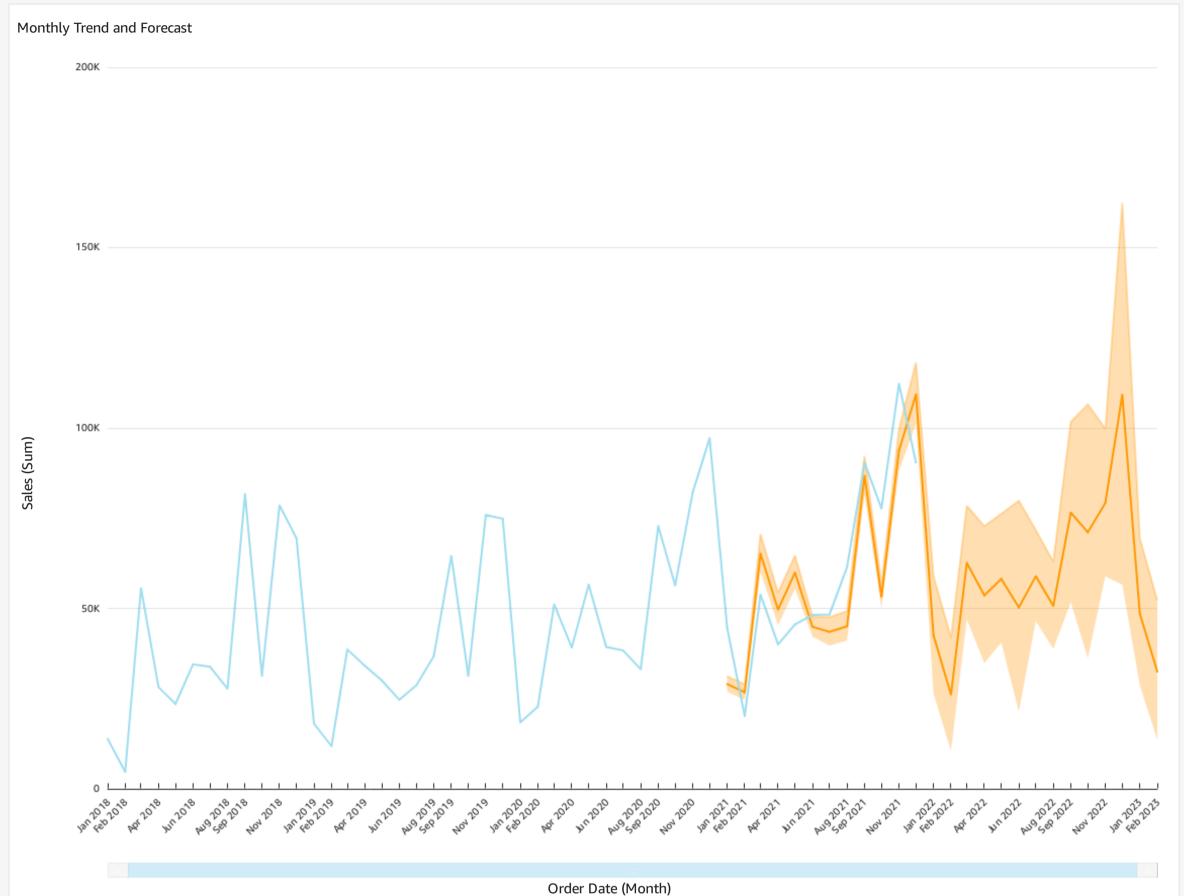
Sales Overview Dashboard



Segment equals

All

Sum of Sales by Order Date

2021

733,947.0232

125,473.1932 ↑

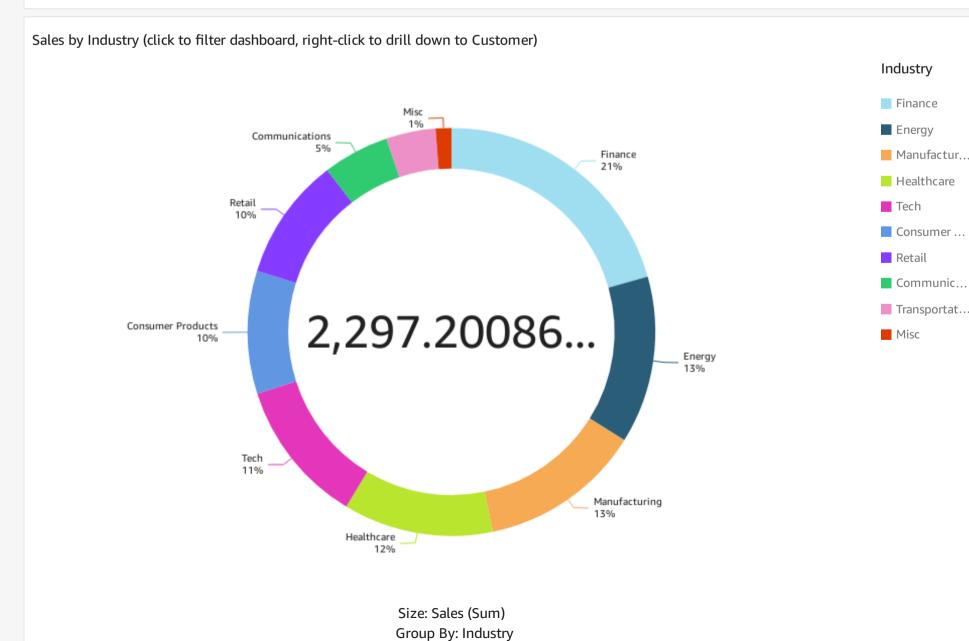
2020 608,473.83

YoY Sales

Total Sales for Dec 2021 decreased by 19.45% (-21,851.870200000005) from 112,326.471 to 90,474.6008.

Forecast

Total Sales is forecasted to be 32,592.677743370394 for Feb 2023



Regional Details

Order Date Subregion Region 2021 2020 2019 2018 LATAM 75,012.198 79,820.844 51,412.165 35,275.496 **NAMER** 212,268.9925 151,025.4435 111,859.3585 121,175.107 Subtotal 287,281.1905 163,271.5235 156,450.603 230,846.2875 ANZ 16,910.719 27,170.169 21,097.799 19,770.936 APAC 39,542.267 21,278.883 25,138.32 20,811.742 IND 18,516.45 25,461.78 6,640.32 2,936.81 **JAPN** 50,625.1766 43,421.7582 41,686.152 34,454.959 128,650.6442 109,524.614 86,004.535 91,284.4476 Subtotal **EMEA** EU 13,337.62 8,361.81 5,567.47 4,847.71 **EU-EAST** 23,609.599 26,197.725 12,152.726 14,158.064 **EU-WEST** 104,984.8945 95,367.3845 72,544.0455 111,169.2895 MEA 28,351.431 14,142.641 19,207.714 15,091.91 NOR 18,176.527 46,043.959 42,110.566 20,995.908 UKIR 109,457.835 76,946.992 87,994.247 73,068.947 Subtotal 318,015.1885 268,102.9285 221,256.4505 236,512.4475

April 6, 2022 3:02 AM (GMT)