

**Polygon Financial Report Q1 2025**

Company Name: Polygon

Report Date: 2025-04-30

**Executive Summary:**

Polygon continues to demonstrate strong financial performance in Q1 2025. Sales of high-end bicycles and related equipment remain strong across all regions. The company continues to expand its e-bike segment, contributing significantly to overall growth.

**Key Highlights:**

- Total Revenue: **\$15,250,000**
- Net Profit: \$3,200,000
- Gross Margin: 42.5%
- EBITDA Margin: 18.3%

**Revenue Breakdown:**

Segment	Revenue
Road Bikes	\$5,500,000
Mountain Bikes	\$4,200,000
E-Bikes	\$3,000,000
Accessories	\$1,800,000
Services & Repairs	\$750,000

**Regional Performance:**

Region	Revenue
North America	\$8,500,000
Europe	\$4,200,000
Asia-Pacific	\$2,550,000

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**Outlook:**

Polygon projects continued double-digit growth for the remainder of FY2025, driven by new product launches and expansion into emerging markets.

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**Authorized By:**

Finance Department  
Polygon