# **BUAN 6320 - Individual Project**

# **Final Report**

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## BUAN 6320 - Individual Project NET ID: SXD170033

## Table of Contents

	Objective	3
1	Introduction	
2	Datasets Cleaning	3
3 D	atabase Implementation and Data import to tables	Error! Bookmark not defined.
4 Aı	nswering the given questions with SQL Queries	9
5 Pr	redicting forecast of sales	19

### **Objective:**

This project is done as part of BUAN6320 Course. The purpose of this project is to Clean the Provided Datasets, Implement Database as per given Data Dictionary, insert data to Database, write SQL Queries to produce the results in answering the given questions and finally performing a linear regression to arrive at a suitable forecast.

### 1. Introduction:

In this Report, the following things have been discussed.

- Steps taken to clean the datasets
- Steps taken to Implement Database in Microsoft SQL Server and import data to Tables
- SQL Queries written to produce the results in answering the given questions.
- Linear regression performed on existing sales data to arrive at monthly forecast of sales for February 2014 to January 2015 time period.

### 2. Datasets Cleaning:

Data cleaning process started by uploading the provided 3 flat files into Microsoft SQL Server and naming them as

- 1) DataSet2
- 2) DataSet3
- 3) DataSet4

After this, I glanced through all datasets and found problems with data in Dataset2 & Dataset3. The problems faced, and the fixes done are mentioned below.

#### Problems and Fixes in DataSet2:

Problem1: In DataSet2 for 15 INV\_NUM's there are two records with two different Customers when each INV\_NUM must have only one record with one Customer.

Fix: I fixed this problem by taking anyone record of the repeating INV NUM's and uploading them into a temporary backup table for further business confirmation and deleted those records from DataSet2. The Queries for Deleting these records is mentioned below.

#### **Queries:**

```
delete from DataSet2 where INV_NUM =3370 and CUST_CODE = 929;
delete from DataSet2 where INV NUM =3364 and CUST CODE = 1411;
delete from DataSet2 where INV NUM =2921 and CUST CODE = 888;
delete from DataSet2 where INV_NUM =3135 and CUST_CODE = 1307;
delete from DataSet2 where INV_NUM =3347 and CUST_CODE = 1401;
delete from DataSet2 where INV NUM =3024 and CUST CODE = 1208;
delete from DataSet2 where INV NUM =2644 and CUST CODE = 988;
delete from DataSet2 where INV NUM =2362 and CUST CODE = 1014;
delete from DataSet2 where INV NUM =2364 and CUST CODE = 878;
delete from DataSet2 where INV_NUM =2315 and CUST_CODE = 993;
```

```
delete from DataSet2 where INV NUM =2885 and CUST CODE = 1219;
delete from DataSet2 where INV NUM =2577 and CUST CODE = 730;
delete from DataSet2 where INV_NUM =2275 and CUST_CODE = 393;
delete from DataSet2 where INV_NUM =2124 and CUST_CODE = 917;
delete from DataSet2 where INV NUM =1978 and CUST CODE = 851;
```

#### **Problems and Fixes in DataSet3:**

**Problem1:** In DataSet3 few records of Column PROD\_QOH has some special characters. Fix: I fixed this problem by removing those Special Characters from PROD QOH Column. The Queries of these fixes are mentioned below

#### **Queries:**

```
UPDATE DataSet3
SET PROD_QOH = right(PROD_QOH,2)
WHERE PROD_QOH in (SELECT PROD_QOH FROM DataSet3 where PROD_QOH like 'Ä%')
UPDATE DataSet3
SET PROD_QOH = right(PROD_QOH,2)
WHERE PROD_QOH in (SELECT PROD_QOH FROM DataSet3 where PROD_QOH like 'ñ%')
UPDATE DataSet3
SET PROD_QOH = right(PROD_QOH,2)
WHERE PROD QOH in (SELECT PROD QOH FROM DataSet3 where PROD QOH like 'Ã%')
UPDATE DataSet3
SET PROD QOH = right(PROD QOH,3)
WHERE PROD QOH in (SELECT PROD QOH FROM DataSet3 where PROD QOH like '?%')
UPDATE DataSet3
SET PROD_QOH = right(PROD_QOH,2)
WHERE PROD_QOH in (SELECT PROD_QOH FROM DataSet3 where PROD_QOH like '?%')
```

```
UPDATE DataSet3
SET PROD_QOH = right(PROD_QOH,2)
WHERE PROD_QOH in (SELECT PROD_QOH FROM DataSet3 where PROD_QOH like 'Æ%')
```

**Problem2:** In DataSet3 few records of Column PROD SKU has some special characters. Fix: I fixed this problem by removing those Special Characters from PROD SKU Column. The Queries of these fixes are mentioned below

#### **Queries:**

```
UPDATE DataSet3
SET PROD SKU = left(PROD SKU,8)
WHERE PROD_SKU in (SELECT PROD_SKU FROM DataSet3 where PROD_SKU like '%?')
UPDATE DataSet3
SET PROD_SKU = left(PROD_SKU,8)
WHERE PROD SKU in (SELECT PROD SKU FROM DataSet3 where PROD SKU like '%§')
UPDATE DataSet3
SET PROD_SKU = left(PROD_SKU,8)
WHERE PROD_SKU in (SELECT PROD_SKU FROM DataSet3 where PROD_SKU like '%§')
UPDATE DataSet3
SET PROD_SKU = left(PROD_SKU,8)
WHERE PROD_SKU in (SELECT PROD_SKU FROM DataSet3 where PROD_SKU like '%û')
UPDATE DataSet3
SET PROD_SKU = left(PROD_SKU,8)
WHERE PROD SKU in (SELECT PROD SKU FROM DataSet3 where PROD SKU like '%û')
```

Problem3: In DataSet3 few records had VEND NAME and VEND STREET fields as blanks.

**Fix:** When I closely looked at these records all these records are of Vendor with VENDOR\_ID as 15. I fixed this problem by updating VEND\_NAME and VEND\_STREET field of these records with VENDOR\_ID= 15 details. The Queries of these fixes are mentioned below

#### **Queries:**

```
UPDATE DataSet3
SET VEND_NAME = 'Unlimited Wholesale of Ohio'
WHERE VEND_NAME =''

UPDATE DataSet3
SET VEND_STREET = '454 WINDJAMMER CIRCLE'
WHERE VEND_STREET =''
```

### 3. Database Implementation and Data import to tables:

For implementing the Database as per the Data Dictionary provided, I choose Microsoft SQL Server. I defined the tables with appropriate Primary Keys, Foreign keys and uploaded data into these tables from, initially uploaded and cleaned Datasets from Flat files.

The Data Definition and Data insertion gueries used are mentioned below:

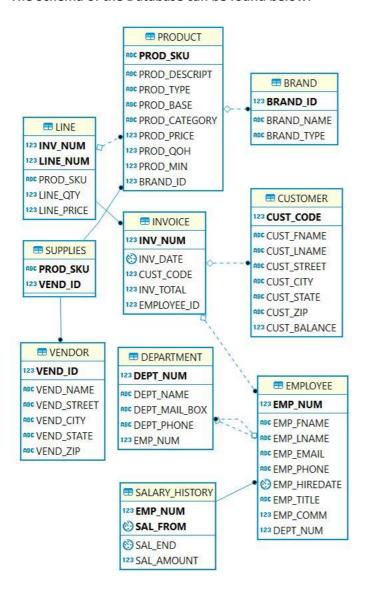
```
CREATE TABLE BRAND(
BRAND ID INTEGER NOT NULL UNIQUE,
BRAND_NAME VARCHAR(100) NOT NULL,
BRAND TYPE VARCHAR(20) NOT NULL,
PRIMARY KEY (BRAND_ID));
INSERT INTO BRAND (BRAND_ID, BRAND_NAME, BRAND_TYPE)
SELECT distinct BRAND_ID, BRAND_NAME, BRAND_TYPE FROM DataSet3;
CREATE TABLE CUSTOMER(
CUST_CODE INTEGER NOT NULL UNIQUE,
CUST_FNAME VARCHAR(20),
CUST_LNAME VARCHAR(20),
CUST_STREET VARCHAR(70),
CUST CITY VARCHAR(50),
CUST STATE VARCHAR(2),
CUST_ZIP VARCHAR(5),
CUST_BALANCE numeric(16,4)
PRIMARY KEY (CUST_CODE));
INSERT INTO CUSTOMER (CUST CODE, CUST FNAME, CUST LNAME, CUST STREET, CUST CITY,
CUST_STATE, CUST_ZIP, CUST_BALANCE)
SELECT distinct CUST_CODE, CUST_FNAME, CUST_LNAME, CUST_STREET, CUST_CITY, CUST STATE,
CUST ZIP, CUST BALANCE FROM DataSet2;
CREATE TABLE DEPARTMENT(
DEPT NUM INTEGER NOT NULL UNIQUE,
DEPT NAME VARCHAR(50),
```

```
DEPT MAIL BOX VARCHAR(3),
DEPT PHONE VARCHAR(9),
EMP NUM INTEGER
PRIMARY KEY (DEPT_NUM));
INSERT INTO DEPARTMENT (DEPT NUM, DEPT NAME, DEPT MAIL BOX, DEPT PHONE, EMP NUM)
SELECT distinct DEPT_NUM, DEPT_NAME, DEPT_MAIL_BOX, DEPT_PHONE, SUPV_EMP_NUM FROM
DataSet4;
CREATE TABLE EMPLOYEE(
EMP NUM INTEGER NOT NULL UNIQUE,
EMP_FNAME VARCHAR(20),
EMP LNAME VARCHAR(25),
EMP EMAIL VARCHAR(25),
EMP PHONE VARCHAR(20),
EMP_HIREDATE datetime,
EMP_TITLE VARCHAR(45),
EMP_COMM numeric(16,4),
DEPT NUM INTEGER
PRIMARY KEY (EMP NUM),
FOREIGN KEY (DEPT_NUM) REFERENCES DEPARTMENT );
CREATE INDEX EMPLOYEE IDX
on EMPLOYEE (DEPT_NUM, EMP_NUM);
INSERT INTO EMPLOYEE (EMP_NUM, EMP_FNAME, EMP_LNAME, EMP_EMAIL, EMP_PHONE, EMP_HIREDATE,
EMP TITLE, EMP COMM, DEPT NUM)
SELECT distinct EMP_NUM, EMP_FNAME, EMP_LNAME, EMP_EMAIL, EMP_PHONE,
cast(cast(EMP_HIREDATE as int) as datetime), EMP_TITLE, EMP_COMM, DEPT_NUM FROM DataSet4;
ALTER TABLE DEPARTMENT
ADD FOREIGN KEY (EMP_NUM) REFERENCES EMPLOYEE;
CREATE TABLE INVOICE(
INV_NUM INTEGER NOT NULL UNIQUE,
INV_DATE datetime,
CUST CODE INTEGER NOT NULL,
INV TOTAL numeric(16,4),
EMPLOYEE ID INTEGER
PRIMARY KEY (INV NUM)
FOREIGN KEY (CUST CODE) REFERENCES CUSTOMER,
FOREIGN KEY (EMPLOYEE ID) REFERENCES EMPLOYEE(EMP NUM));
CREATE INDEX INVOICE IDX
on INVOICE (CUST CODE, EMPLOYEE ID, INV NUM);
INSERT INTO INVOICE (INV NUM, INV DATE, CUST CODE, INV TOTAL, EMPLOYEE ID)
SELECT distinct INV_NUM, cast(cast(INV_DATE as int) as datetime), CUST_CODE, INV_TOTAL,
EMPLOYEE_ID FROM DataSet2;
CREATE TABLE PRODUCT(
PROD SKU VARCHAR(15) NOT NULL UNIQUE,
PROD DESCRIPT VARCHAR(255),
PROD_TYPE VARCHAR(255),
PROD BASE VARCHAR(255),
PROD CATEGORY VARCHAR (255),
PROD PRICE numeric(16,4),
PROD_QOH numeric(16,4),
```

```
PROD MIN numeric(16.4).
BRAND ID INTEGER
PRIMARY KEY (PROD SKU),
FOREIGN KEY (BRAND ID) REFERENCES BRAND);
INSERT INTO PRODUCT (PROD SKU, PROD DESCRIPT, PROD TYPE, PROD BASE, PROD CATEGORY,
PROD PRICE, PROD QOH, PROD MIN, BRAND ID)
SELECT distinct PROD SKU, PROD DESCRIPT, PROD TYPE, PROD BASE, PROD CATEGORY, PROD PRICE,
PROD QOH, PROD MIN, BRAND ID FROM DataSet3;
CREATE TABLE LINE(
INV NUM INTEGER NOT NULL,
LINE NUM INTEGER NOT NULL,
PROD SKU VARCHAR(15),
LINE QTY BIGINT,
LINE PRICE numeric(16,4),
PRIMARY KEY (INV_NUM, LINE_NUM),
FOREIGN KEY (INV_NUM) REFERENCES INVOICE,
FOREIGN KEY (PROD SKU) REFERENCES PRODUCT,
CONSTRAINT LINE_UPK UNIQUE(INV_NUM, LINE_NUM));
INSERT INTO LINE (INV_NUM, LINE_NUM, PROD_SKU, LINE_QTY, LINE_PRICE)
SELECT distinct INV_NUM, LINE_NUM, PROD_SKU, LINE_QTY, LINE_PRICE FROM DataSet2;
CREATE TABLE SALARY HISTORY(
EMP_NUM INTEGER NOT NULL,
SAL FROM datetime NOT NULL,
SAL_END datetime,
SAL AMOUNT numeric(16,4),
PRIMARY KEY (EMP_NUM, SAL_FROM),
FOREIGN KEY (EMP_NUM) REFERENCES EMPLOYEE,
CONSTRAINT SALARY_HISTORY_UPK UNIQUE(EMP_NUM, SAL_FROM));
CREATE INDEX SALARY HISTORY IDX
on SALARY_HISTORY (EMP_NUM);
INSERT INTO SALARY HISTORY (EMP NUM, SAL FROM, SAL END, SAL AMOUNT)
SELECT distinct EMP_NUM, cast(cast(SAL_FROM as int) as datetime), cast(cast(SAL_END as
int) as datetime), SAL AMOUNT FROM DataSet4;
UPDATE SALARY HISTORY
SET SAL END = NULL
WHERE SAL END = '1900-01-01 00:00:00.000'
CREATE TABLE VENDOR(
VEND ID INTEGER NOT NULL UNIQUE,
VEND NAME VARCHAR(255),
VEND STREET VARCHAR(50),
VEND CITY VARCHAR(50),
VEND STATE VARCHAR(2),
VEND ZIP VARCHAR(5)
PRIMARY KEY (VEND ID));
INSERT INTO VENDOR (VEND_ID, VEND_NAME, VEND_STREET, VEND_CITY, VEND_STATE, VEND_ZIP)
SELECT distinct VEND_ID, VEND_NAME, VEND_STREET, VEND_CITY, VEND_STATE, VEND_ZIP FROM
DataSet3;
CREATE TABLE SUPPLIES(
```

```
PROD SKU VARCHAR(15) NOT NULL,
VEND ID INTEGER NOT NULL,
PRIMARY KEY (PROD SKU, VEND ID),
FOREIGN KEY (PROD SKU) REFERENCES PRODUCT,
FOREIGN KEY (VEND ID) REFERENCES VENDOR,
CONSTRAINT SUPPLIES_UPK UNIQUE(PROD_SKU, VEND_ID));
INSERT INTO SUPPLIES (PROD SKU, VEND ID)
SELECT distinct PROD SKU, VEND ID FROM DataSet3;
```

#### The Schema of the Database can be found below:



### 4. Answering the given questions with SQL Queries:

The answers for all the 10 questions were provided below.

#### Question1:

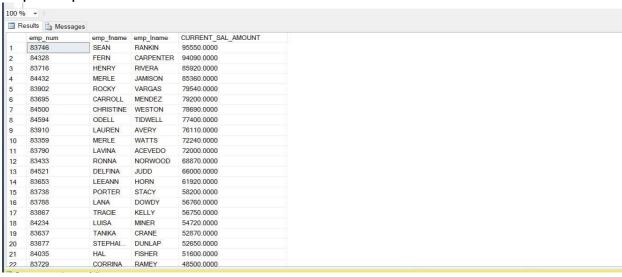
#### Query:

#### Output:



Question\_1\_Query\_Ou tput.xlsx

#### Sample Output:



#### Question2:

#### Query:

Output:

```
SELECT SH.emp_num,

MSH.start_sal_from,

SH.sal_amount AS START_SAL_AMOUNT

FROM salary_history SH

INNER JOIN (SELECT emp_num,

Min(sal_from) AS START_SAL_FROM

FROM salary_history

GROUP BY emp_num) MSH

ON SH.emp_num = MSH.emp_num

AND SH.sal_from = MSH.start_sal_from

ORDER BY SH.emp_num
```



Question\_2\_Query\_Ou tput.xlsx

#### Sample Output:



#### Question3:

#### Query:

```
SELECT STC.inv num,
                         AS TOP COAT LINE NUM,
       STC.line num
                         AS TOP COAT PROD SKU,
       STC.prod sku
       STC.prod descript AS TOP COAT PROD DESCRIPT,
       SS.line num
                         AS SEALER LINE NUM,
                         AS SEALER_PROD_SKU,
       SS.prod_sku
       SS.prod_descript AS SEALER_PROD_DESCRIPT,
       SS.brand id
FROM
       (SELECT L.inv num,
               L.line num,
               P.prod sku,
               P.prod_descript,
               P.brand_id
        FROM
               line L
               INNER JOIN product P
                       ON P.prod_sku = L.prod_sku
        WHERE P.prod_category IN ( 'Top Coat' )) STC
       INNER JOIN (SELECT L.inv_num,
                          L.line num,
                          P.prod sku,
                          P.prod_descript,
                          P.brand_id
                   FROM
                          line L
                          INNER JOIN product P
                                  ON P.prod_sku = L.prod_sku
                   WHERE P.prod_category IN ( 'Sealer' )) SS
               ON STC.inv_num = SS.inv_num
```

### BUAN 6320 - Individual Project

NET ID: SXD170033

```
AND STC.brand_id = SS.brand_id
```

#### Output:

There is no output for this Query since there is no data as per question criteria

#### Sample Output:



#### Question4:

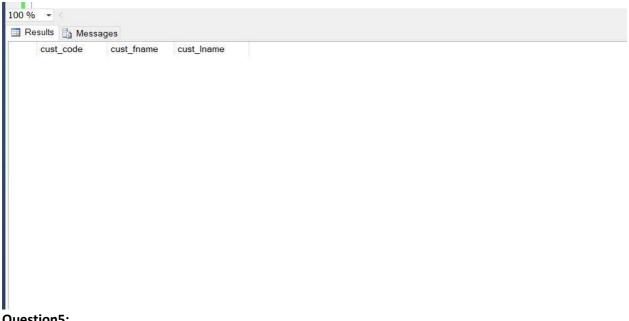
#### Query:

```
SELECT TOP 1 E.emp_num,
             E.emp fname,
             E.emp lname,
             E.emp_email,
             Sum(L.line_qty) AS TOTAL_UNITS_SOLD
FROM
       employee E
       INNER JOIN invoice I
               ON E.emp_num = I.employee_id
       INNER JOIN line L
               ON I.inv_num = L.inv_num
       INNER JOIN product P
               ON L.prod sku = P.prod sku
       INNER JOIN brand B
               ON P.brand_id = B.brand_id
WHERE brand_name = 'BINDER PRIME'
       AND I.inv_date BETWEEN '2015-11-01 00:00:00.000' AND
                              '2015-12-05 00:00:00.000'
GROUP BY E.emp_num,
          E.emp_fname,
          E.emp_lname,
          E.emp email
ORDER BY total_units_sold DESC,
          emp_lname
```

#### Output:

There is no output for this Query since there is no data as per question criteria

#### Sample Output:



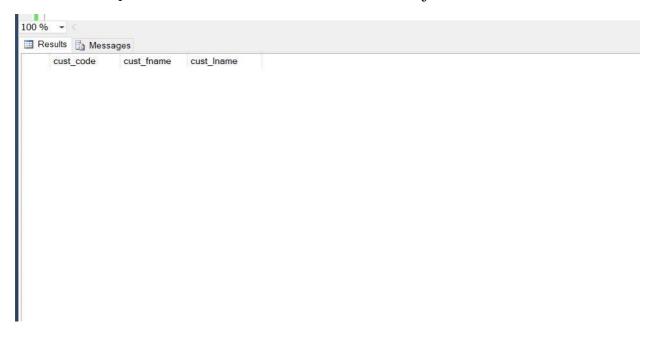
#### Question5:

#### Query:

```
SELECT C.cust_code,
       C.cust_fname,
       C.cust_lname
FROM
      customer C
       INNER JOIN invoice I
              ON C.cust_code = I.cust_code
WHERE I.cust_code IN (SELECT cust_code
                       FROM
                             invoice
                      WHERE employee_id = '83649')
       AND I.employee_id = '83677'
ORDER BY C.cust_lname,
         C.cust_fname
```

There is no output for this Query since there is no data as per question criteria

#### Sample Output:



#### Question6:

#### Query:

```
SELECT C.cust code,
       C.cust fname,
       C.cust_lname,
       C.cust_street,
       C.cust_city,
       {\tt C.cust\_state},
       C.cust_zip,
       I.inv_date,
       Isnull(I.inv_total, 0) AS LargestPurchase
FROM
       customer C
       INNER JOIN invoice I
               ON C.cust_code = I.cust_code
WHERE C.cust_state = 'AL'
       AND I.inv_total = (SELECT Max(IM.inv_total)
                                 invoice IM
                          FROM
                          WHERE IM.cust_code = C.cust_code)
UNION ALL
SELECT C.cust_code,
       C.cust_fname,
       C.cust lname,
       C.cust_street,
       C.cust_city,
       C.cust_state,
       C.cust_zip,
       NULL,
FROM
       customer c
WHERE C.cust_state = 'AL'
       AND C.cust_code NOT IN (SELECT cust_code
                               FROM invoice)
ORDER BY C.cust_lname,
          C.cust_fname;
```

#### Output:



Question\_6\_Query\_Ou tput.xlsx

### Sample Output:



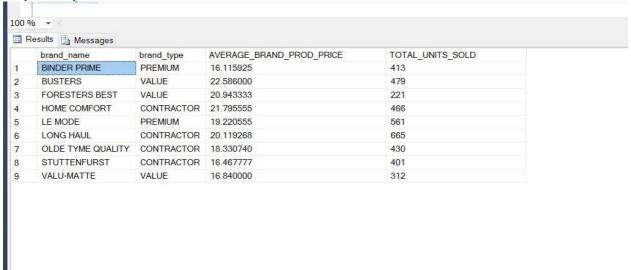
#### Question7:

Question\_7\_Query\_Ou tput.xlsx

#### Query:

```
SELECT PA.brand name,
       PA.brand_type,
       Avg(PA.average prod price) AS AVERAGE BRAND PROD PRICE,
       Sum(PA.total_units_sold)
                                  AS TOTAL_UNITS_SOLD
FROM
       (SELECT B.brand_name,
               B.brand type,
               P.prod sku,
               Avg(P.prod price) AS AVERAGE PROD PRICE,
                                 AS TOTAL_UNITS_SOLD
               Sum(L.line_qty)
        FROM
               brand B
               FULL JOIN product P
                       ON B.brand id = P.brand id
               FULL JOIN line L
                      ON L.prod_sku = P.prod_sku
        GROUP
               BY B.brand_name,
                  B.brand_type,
                  P.prod sku) PA
GROUP
       BY PA.brand name,
          PA.brand_type
order by 1
Output:
```

Sample Output:



#### Question8:

#### Query:

```
SELECT B.brand_name,
       B.brand_type,
       P.prod_sku,
       P.prod descript,
       P.prod price
FROM
       brand B
       INNER JOIN product P
               ON B.brand_id = P.brand_id
WHERE brand_type != 'PREMIUM'
       AND P.prod_price > (SELECT TOP 1 P.prod_price
                           FROM
                                  brand B
                                  INNER JOIN product P
                                          ON B.brand id = P.brand id
                           WHERE brand type = 'PREMIUM'
                           ORDER BY prod_price DESC)
ORDER BY P.prod_price,
          B.brand_name,
          B.brand_type
```

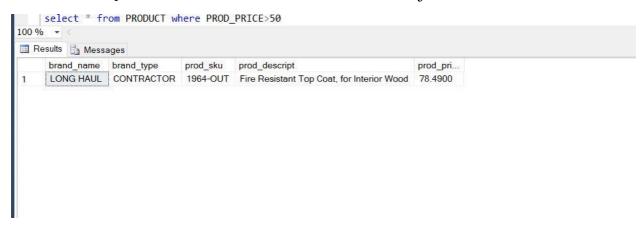
#### Output:



tput.xlsx

### BUAN 6320 - Individual Project

NET ID: SXD170033



#### Question9:

#### Query:

```
--9(a)
select * from PRODUCT where PROD_PRICE>50
--9(b)
select SUM(PROD_PRICE*PROD_QOH) as TOTAL_INVENTORY_VALUE from PRODUCT
--9(c)
select count(CUST_CODE) as NUM_OF_CUSTOMERS, sum(CUST_BALANCE) as TOTAL_CUST_BALANCE from CUSTOMER
--9(d)
select top 3 CUST_STATE,SUM(INV_TOTAL) as TOTAL_SALES_Dollars from INVOICE I INNER JOIN
CUSTOMER C ON I.CUST_CODE=C.CUST_CODE group by CUST_STATE
order by SUM(INV_TOTAL) desc
Output:
```

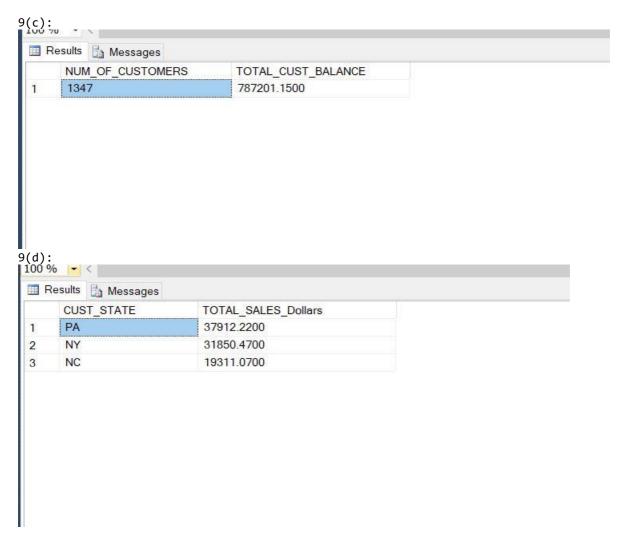


Question\_9\_Query\_Ou tput.xlsx

#### Sample Output:

9(a): --9(b) Results 🔓 Messages PROD SKU PROD\_DESCRIPT PROD\_TYPE PROD\_BASE PROD\_CATEGORY PROD\_PRICE PROD\_QOH PROD MIN BRAND\_ID 1021-MTI Elastomeric, Exterior, Industrial Grade, Water Ba... Exterior 62.9900 22.0000 25.0000 Water Top Coat 35 Fire Resistant Top Coat, for Interior Wood Solvent Top Coat 78.4900 120.0000 10.0000 30 1964-OUT Interior Epoxy-Modified Latex, Interior, Semi-Gloss (MPI ...





#### Question10:

The Query to get data to perform Linear Regression is mentioned below. The interpretation of Regression and the forecasting results for next year are taken up in detail in section "Predicting forecast of sales".

#### Query:

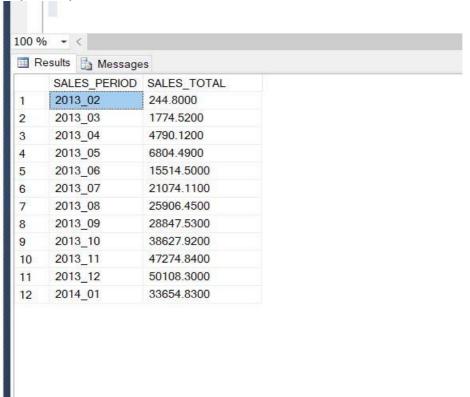
utput.xlsx

```
select FORMAT(INV_DATE, 'yyyy_MM') AS SALES_PERIOD,sum(INV_TOTAL) as SALES_TOTAL from
invoice
group by FORMAT(INV_DATE, 'yyyy_MM')
order by FORMAT(INV_DATE, 'yyyy_MM')

Output:
    Question_10_Query_O
```

BUAN 6320 - Individual Project NET ID: SXD170033 Sai Rahul Dhulipalla

Sample Output:



### 5. Predicting forecast of sales:

For predicting the forecast of sales for the next year, I performed below steps

#### Step1:

I collected the previous monthly cumulative Sales data from the Invoice table by using the below query

```
select FORMAT(INV_DATE, 'yyyy_MM') AS SALES_PERIOD,sum(INV_TOTAL) as SALES_TOTAL from
invoice
group by FORMAT(INV_DATE, 'yyyy_MM')
order by FORMAT(INV DATE, 'yyyy MM')
```

The Output of the data is present in below file:

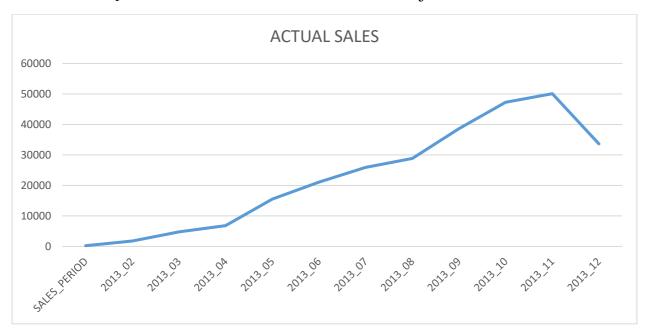


#### Step2:

I plotted a line graph for the collected data. And the graph can be seen below.

### BUAN 6320 - Individual Project

NET ID: SXD170033



#### Step3:

I performed a Linear regression of sales(dependent) over the time period(Independent) using Excel.

The Result the linear regression is shown below:

SUMMARY OUTPUT									
Regression S	tatistics								
Multiple R	0.942426743								
R Square	0.888168167								
Adjusted R Square	0.876984983								
Standard Error	6117.397846								
Observations	12								
ANOVA									
	df	SS	MS	F	Significance F				
Regression	1	2972098585	2972098585	79.41997742	4.52084E-06				
Residual	10	374225564.1	37422556.41						
Total	11	3346324149							
	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%	
Intercept	-6747.889394	3764.998109	-1.792269	0.103344841	-15136.82796	1641.04917	-15136.82796	1641.04917	
T	4558.936958	511.5625071	8.911788677	4.52084E-06	3419.104661	5698.769255	3419.104661	5698.769255	

#### Model:

Sales = -6747.89 + 4558.94 \* T

 $R^2$  of the model is 0.88 which very good.

Coefficients and confidence interval for the model can be found above in screenshot.

#### Step3:

Predicting forecast of sales for the next year using the model.

I calculated the forecast for next year and shown them below.

	FORECASTED
SALES_PERIOD	SALES
2014_02	52518.29106
2014_03	57077.22802
2014_04	61636.16498
2014_05	66195.10193
2014_06	70754.03889
2014_07	75312.97585
2014_08	79871.91281
2014_09	84430.84977
2014_10	88989.78672
2014_11	93548.72368
2014_12	98107.66064
2015_01	102666.5976
Total	931109.332

#### A Graph is plotted for Actual and forecasted sales below.

