

Crunchy Corner  
Cost Analysis

Location

All

Cluster Head

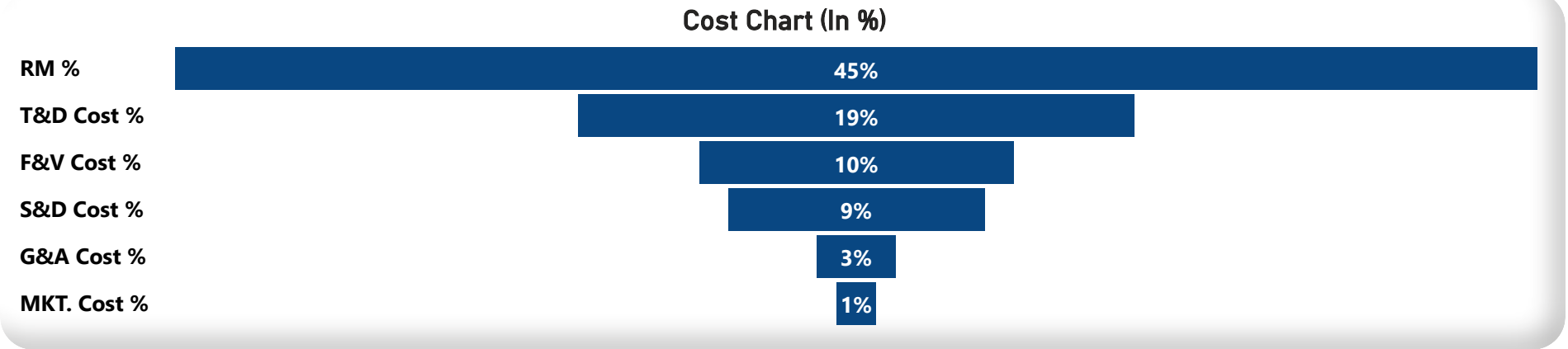
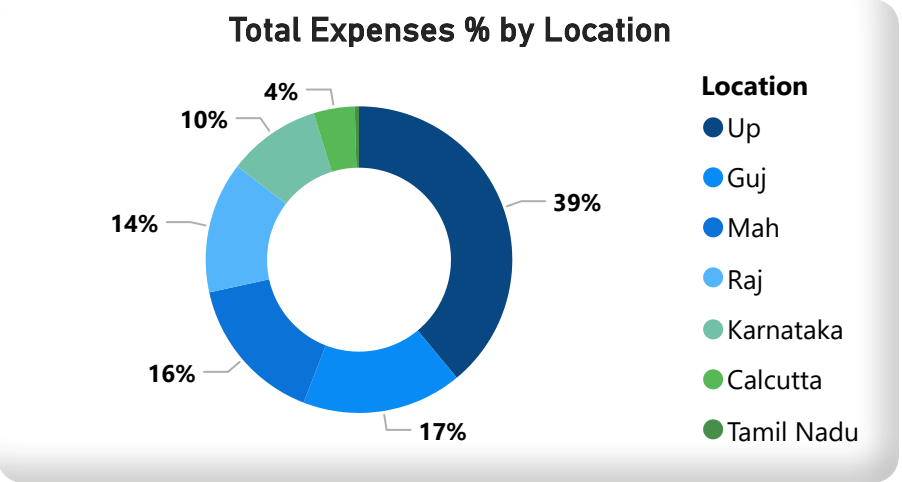
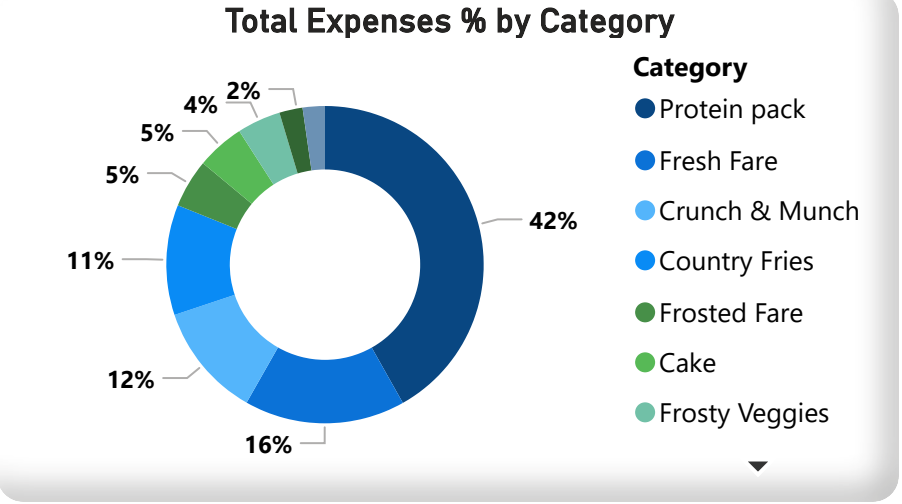
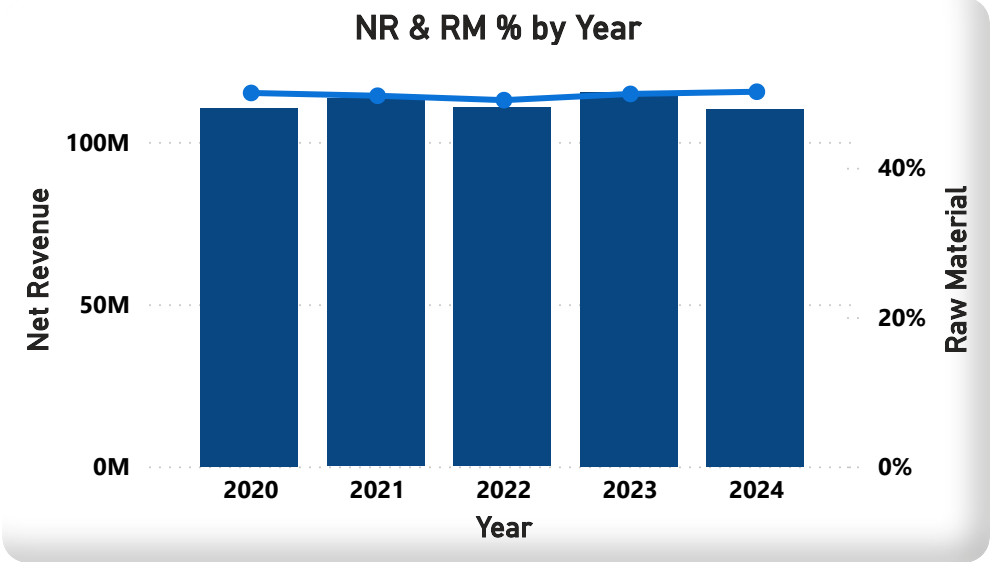
All

Category

All

Channel

All



Year

Select all	2020	2021
2022	2023	2024

Month

January	February	March
April	May	June
July	August	September
October	November	December

Total Expenses  
612.62M

Raw Material  
278.62M

Trade & Discount  
113.68M

Fixed & Var. Cost  
64.26M

S & D Cost  
52.39M

G & A Cost  
16.11M

Marketing Cost  
7.98M

RM %  
T&D Cost %  
F&V Cost %  
S&D Cost %  
G&A Cost %  
MKT. Cost %