

PROJECT PERFORMANCE DASHBOARD

Project Manager		Region	Department	Year	Phase
Aleena Khan	Brenda Chandler	East	Admin & BI	2021	Phase 1 - Explore
Deacon Delacruz	Jaylyn Mckenzie	North	eCommerce	2022	Phase 2 - Develop
Kamari Norris	Nyasia Hunter	South	Sales and Marketing	2023	Phase 3 - Plan
Yael Wilcox		West	Supply Chain	2024	Phase 4 - Implement
			Warehouse	2025	Phase 5 - Measure

TOTAL PROJECTS	AVG COMPLETION RATE(%)	COMPLETED PROJECTS (%)	CANCELLED PROJECTS (%)
99	87.01%	30.30%	27.27%
TOTAL PROJECT COST	AVG PROJECT COST	HIGH-RISK PROJECTS (%)	
\$ 411,508,287.00	\$ 4,156,649.36	27.27%	

