



# TRANSPORT DEMAND

## FORECASTING

A CINEMATIC DATA JOURNEY

Machine Learning Solutions for Mobiticket's Inter-City Transportation in Kenya

**100K+**

BOOKINGS



**14**

ROUTES



**94.3%**

ACCURACY



**RF**

ML MODEL



# THE JOURNEY BEGINS

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Across the vast landscapes of Kenya, Mobiticket connects communities to opportunity

## 14 Routes

Connecting Lake Victoria to Nairobi



## 8-9 Hours

Epic journey across Kenya



**Kisii**

23% Demand

**Migori**

21% Demand

**Sirare**

18% Demand

## TRANSPORTATION NETWORK



**NAIROBI**

Capital Destination



Lake Victoria



Peak Hours



Demand



### Peak Time Challenge

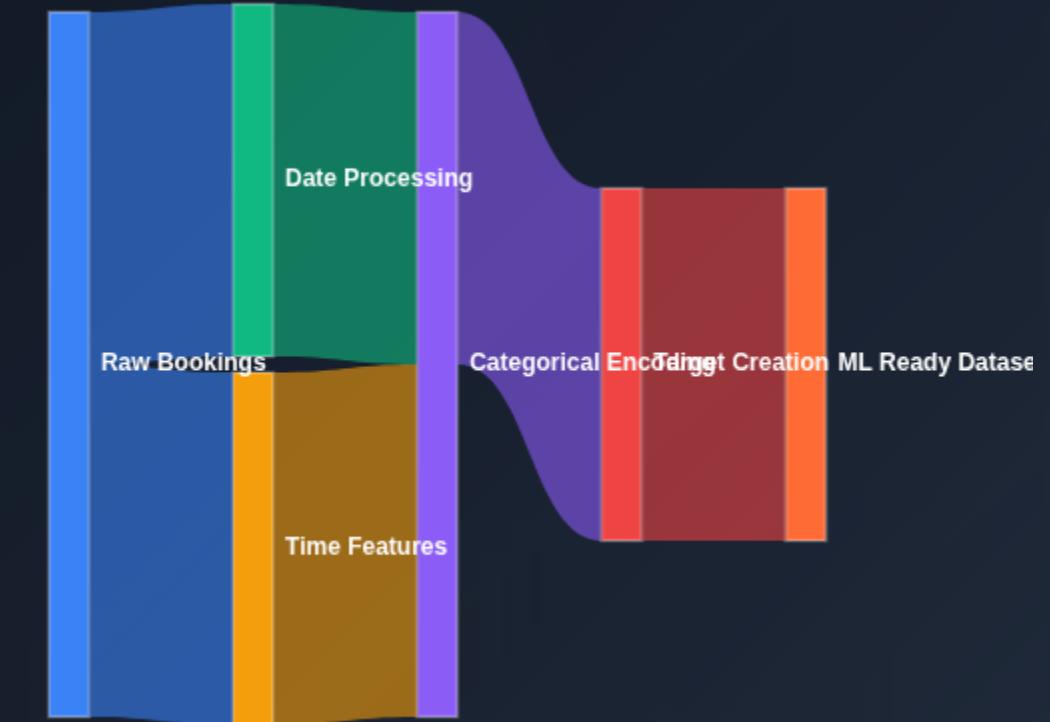
Traffic congestion during rush hours creates operational inefficiencies, requiring precise demand forecasting to optimize fleet deployment and enhance customer experience.

# THE DATA AWAKENS

Mobiticket Transport Dataset Initialization

## DATASET OVERVIEW

## DATA PIPELINE



*"From raw bookings to predictive intelligence"*

# PEAK PATTERNS



## EMERGE

The rhythm of urban mobility reveals itself...



### PEAK HOURS

Morning Rush

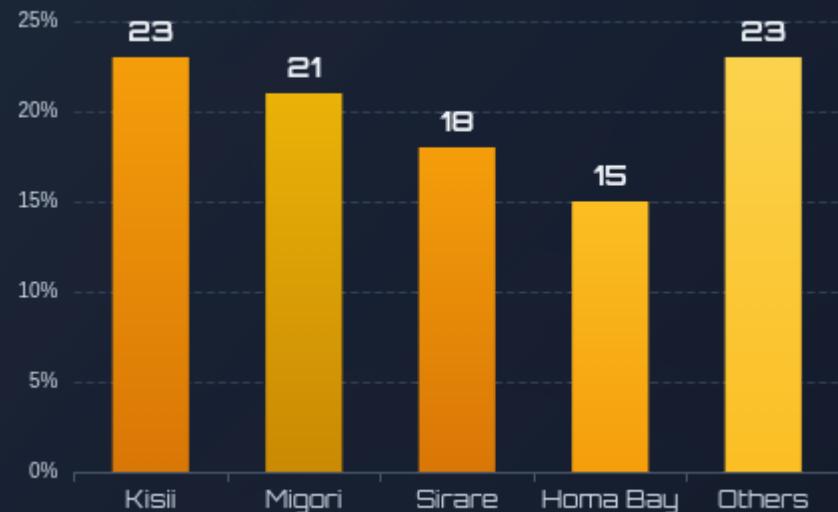
7 AM

Evening Rush

7 PM

63% of tickets sold during peak hours

### ROUTE DEMAND ANALYSIS



### SEASONAL PEAKS

December Holiday

+40%

Holiday season demand surge

### TOP ROUTES

Kisii

23%

Migori

21%

Sirare

18%



### VEHICLE EFFICIENCY

92%

Shuttle Occupancy

68%

Bus Occupancy



# The Algorithm Awakens

Feature engineering transforms raw transport data



## Feature Pipeline

### ⌚ Temporal Features Hour, Weekend

Time-based demand patterns

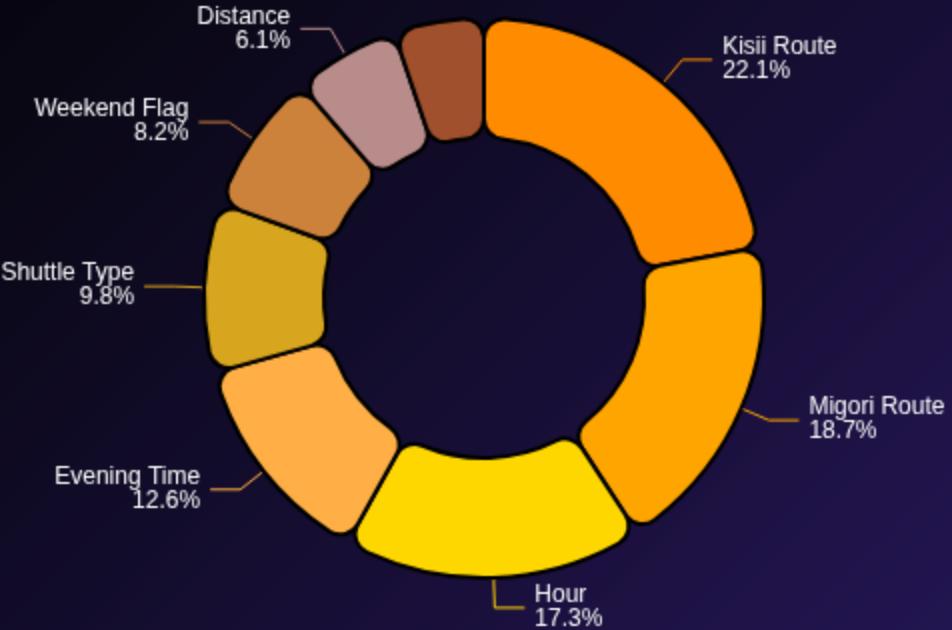
### 📍 Categorical Encoding 14 Towns

One-hot encoded locations

### 🚍 Operational Metrics Time Gaps

Frequency and scheduling data

## Top Feature Importance



**22.1%**

Kisii Route  
Highest predictor

**17.3%**

Hour Feature  
Time importance

# THE ALGORITHMS COMPETE

Random Forest vs Gradient Boosting vs Linear Regression

## RANDOM FOREST

CHAMPION

R<sup>2</sup> SCORE **94.3%**

MAE **2.5**

MSE **8.7**

WINNER

## GRADIENT BOOST

RUNNER-UP

R<sup>2</sup> SCORE **92.1%**

MAE **2.8**

MSE **10.9**

STRONG

## — LINEAR REG

BASELINE

R<sup>2</sup> SCORE **78.2%**

MAE **4.3**

MSE **24.6**

BASIC

## PERFORMANCE BATTLEGROUND

Random Forest Gradient Boosting Linear Regression



CHAMPION  
**RANDOM FOREST**



BEST R<sup>2</sup>  
**94.3%**



LOWEST MAE  
**2.5**



TRANSPORT  
**OPTIMIZED**

# INSIGHTS UNVEILED

## PEAK DEMAND PATTERNS

Weekend & holiday spikes drive 40% demand increase

## SHUTTLE SUPERIORITY

92% occupancy vs 68% for buses on high-demand routes

## ROUTE OPTIMIZATION

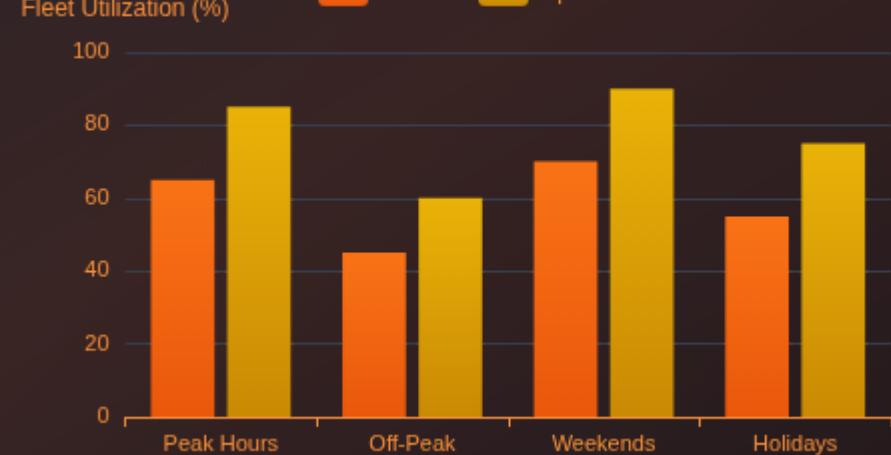
Kisii & Migori corridors dominate 44% of total demand

## PEAK HOUR STRATEGY

7 AM & 7 PM slots require 30% more fleet deployment

## OPERATIONAL STRATEGY

Fleet Utilization (%)



### FLEET DEPLOYMENT

+30% shuttles during peak hours  
6-8 AM & 6-8 PM optimization

### ROUTE REALLOCATION

Redirect to Kisii/Migori  
From low-demand corridors

COST REDUCTION  
15-20%



# THE FUTURE OF SMART TRANSPORTATION

Data-Driven Fleet Optimization Revolution



## Mission Accomplished

Successfully achieved 94.3% accuracy in transport demand forecasting using Random Forest model, revolutionizing Mobiticket's fleet optimization strategy.



## Operational Excellence

Delivered 15-20% operational cost reduction potential through data-driven fleet scheduling and route optimization for Kenya's intercity transport network.



## Fleet Intelligence

Transformed traditional transport operations with intelligent demand prediction, optimizing shuttle deployment and maximizing passenger satisfaction across 14 routes.

REVOLUTIONIZING TRANSPORT WITH DATA SCIENCE



## FUTURE HORIZONS



Real-time Traffic Integration

NEXT GEN



Holiday Calendar Data

ENHANCED



Dynamic Pricing Engine

SMART



DEPLOY SOLUTION