

FILTERS

region	All
market	All
division	All
customer	All
fiscal_year	2019



Metrics	Quarters				
	Q1	Q2	Q3	Q4	Grand Total
Net Sales	25.24M	24.04M	19.22M	18.98M	87.48M
COGS	14.77M	14.09M	11.30M	11.08M	51.24M
Gross Margin	10.47M	9.95M	7.92M	7.90M	36.24M
GM %	41.5%	41.4%	41.2%	41.6%	41.4%

region	All
market	All
division	All
customer	All
fiscal_year	2020

Metrics	Quarters				
	Q1	Q2	Q3	Q4	Grand Total
Net Sales	66.42M	62.97M	19.80M	47.50M	196.69M
COGS	41.54M	39.48M	12.38M	29.97M	123.37M
Gross Margin	24.88M	23.49M	7.42M	17.53M	73.32M
GM %	37.5%	37.3%	37.5%	36.9%	37.3%

region	All
market	All
division	All
customer	All
fiscal_year	2021

Metrics	Quarters				
	Q1	Q2	Q3	Q4	Grand Total
Net Sales	173.75M	164.67M	131.89M	128.56M	598.88M
COGS	110.41M	104.66M	83.82M	81.82M	380.71M
Gross Margin	63.34M	60.01M	48.07M	46.74M	218.16M
GM %	36.5%	36.4%	36.4%	36.4%	36.4%