

DATE

5/1/2023



5/31/2023

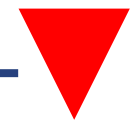


79%

OTDe %

90%

Target



DC Name

Select all

Coimbatore South

Kompally

Pune

Bommanahalli

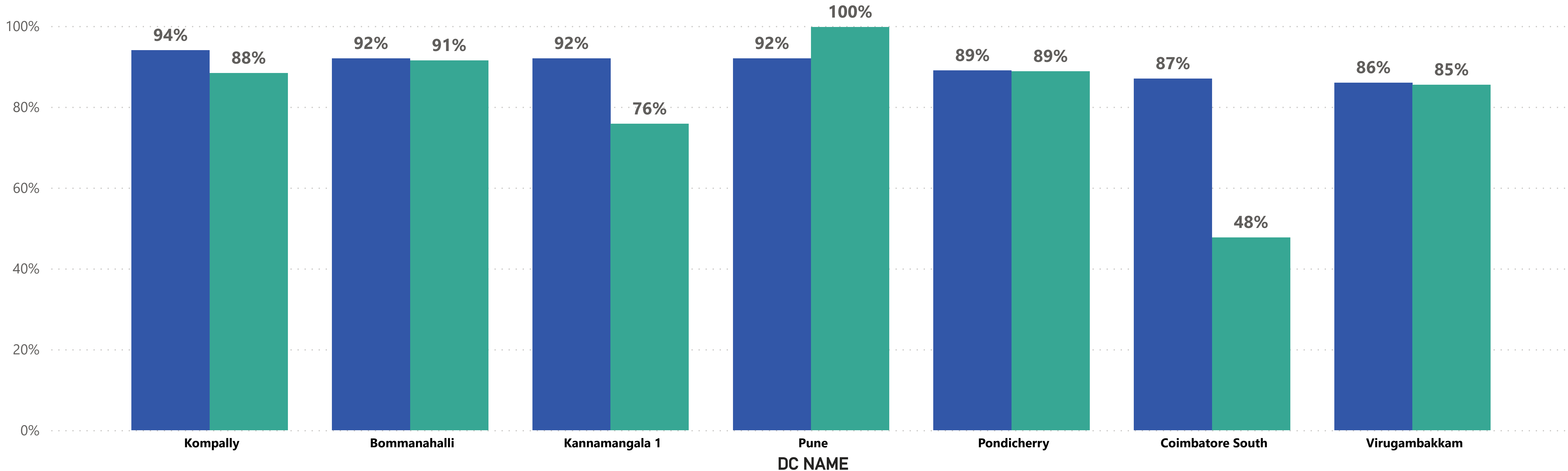
Kannamangala 1

Pondicherry

Virugambakkam

## Target Vs Actual - OTDe %

● OTDe % Target ● OTDe %



DATE

5/1/2023



5/31/2023





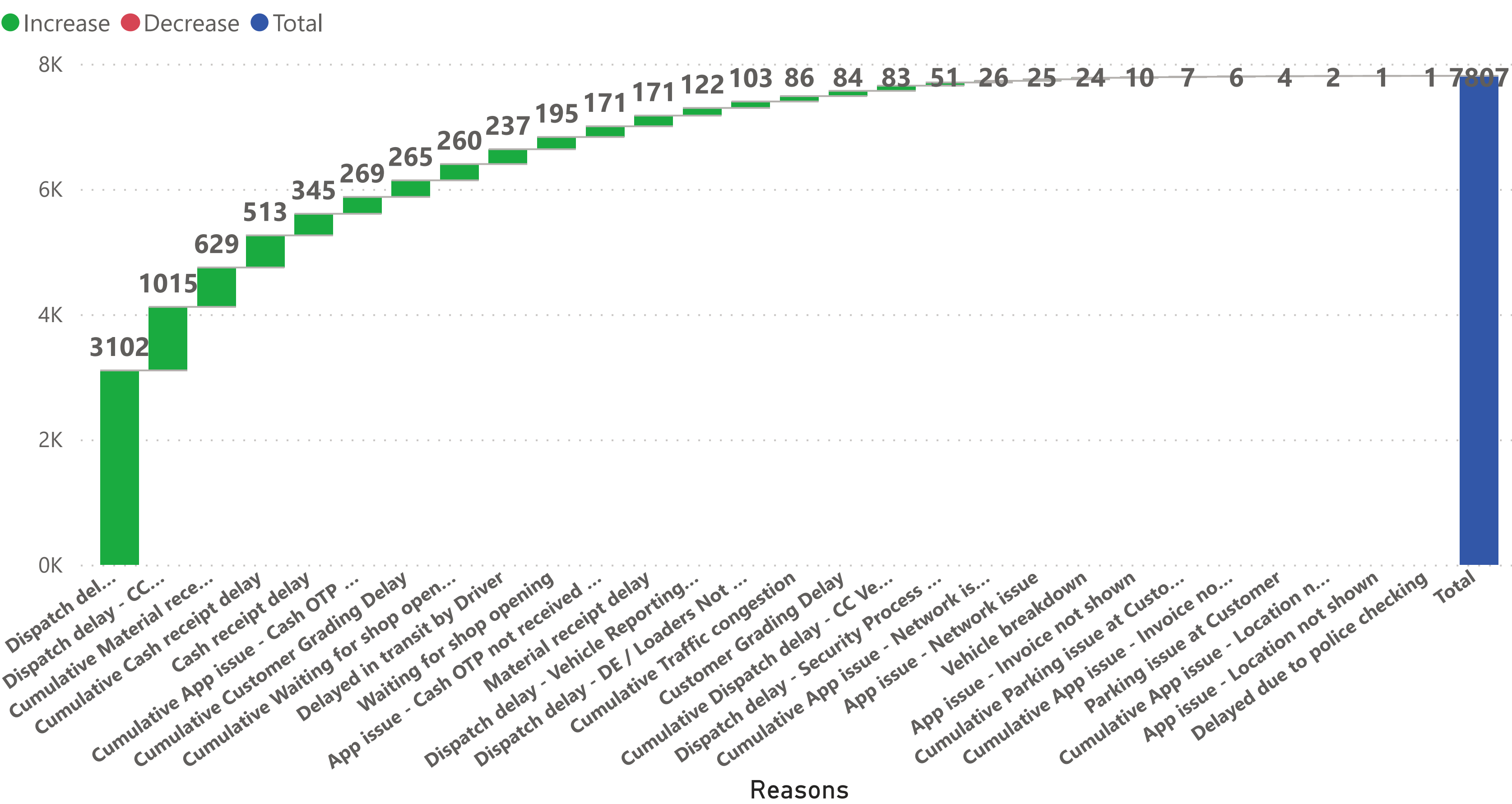
79%

OTDe %

DC Name


Select all	Coimbatore South	Kompally	Pune
Bommanahalli	Kannamangala 1	Pondicherry	Virugambakkam

Reason by Delay



No of Customers

DC Name



No of Drop ...

37255


# WATERFALL OTDe - FS

DATE

5/1/2023



5/31/2023





79%

OTDe %

DC Name

Select all

Coimbatore South

Kompally

Pune

Bommanahalli

Kannamangala 1

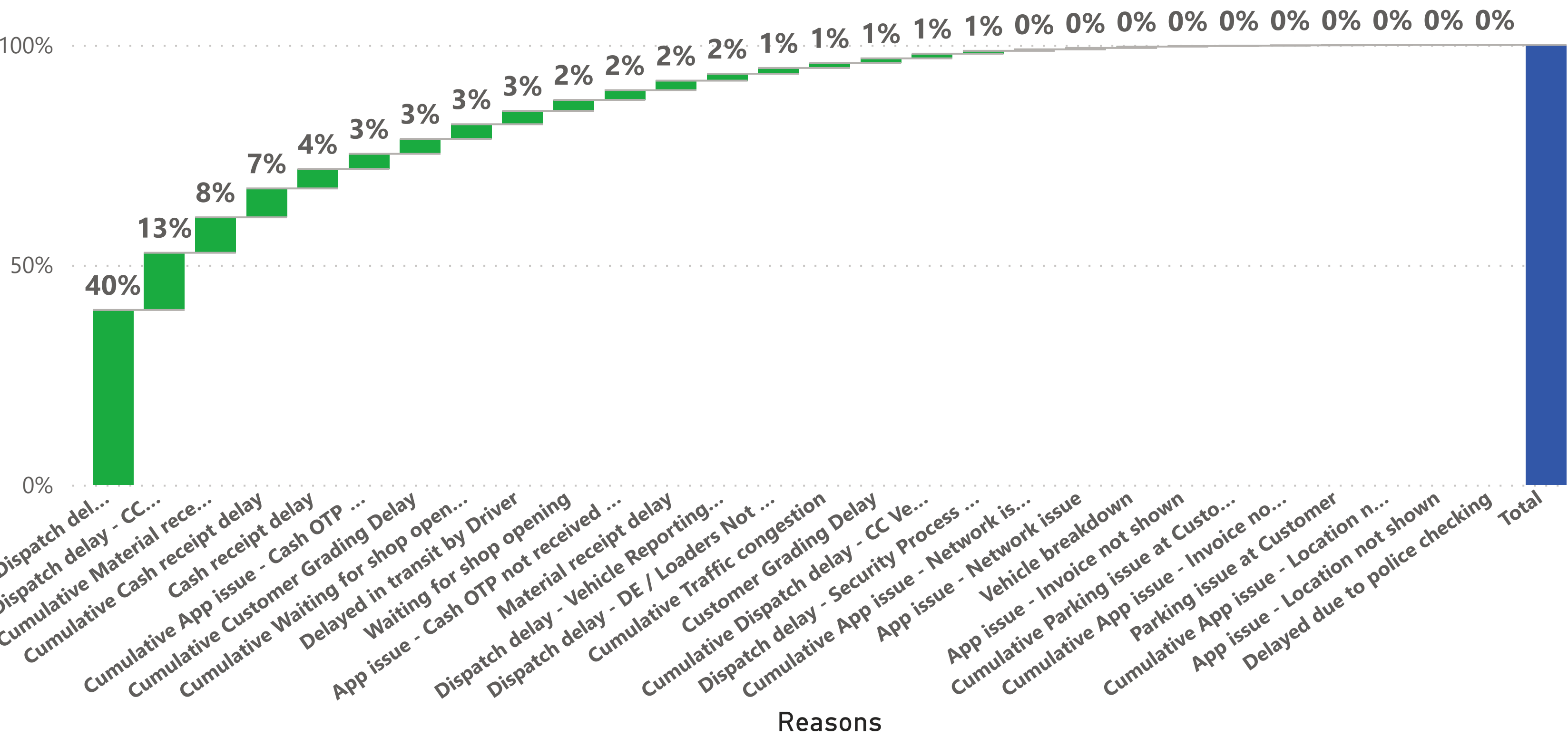
Pondicherry

Virugambakkam

Reason by Delay

No of Customers

● Increase ● Decrease ● Total



+

No of Drop ...  
37255

# WATERFALL OTDe - FS

DATE

5/27/2023



5/27/2023





79%

OTDe %

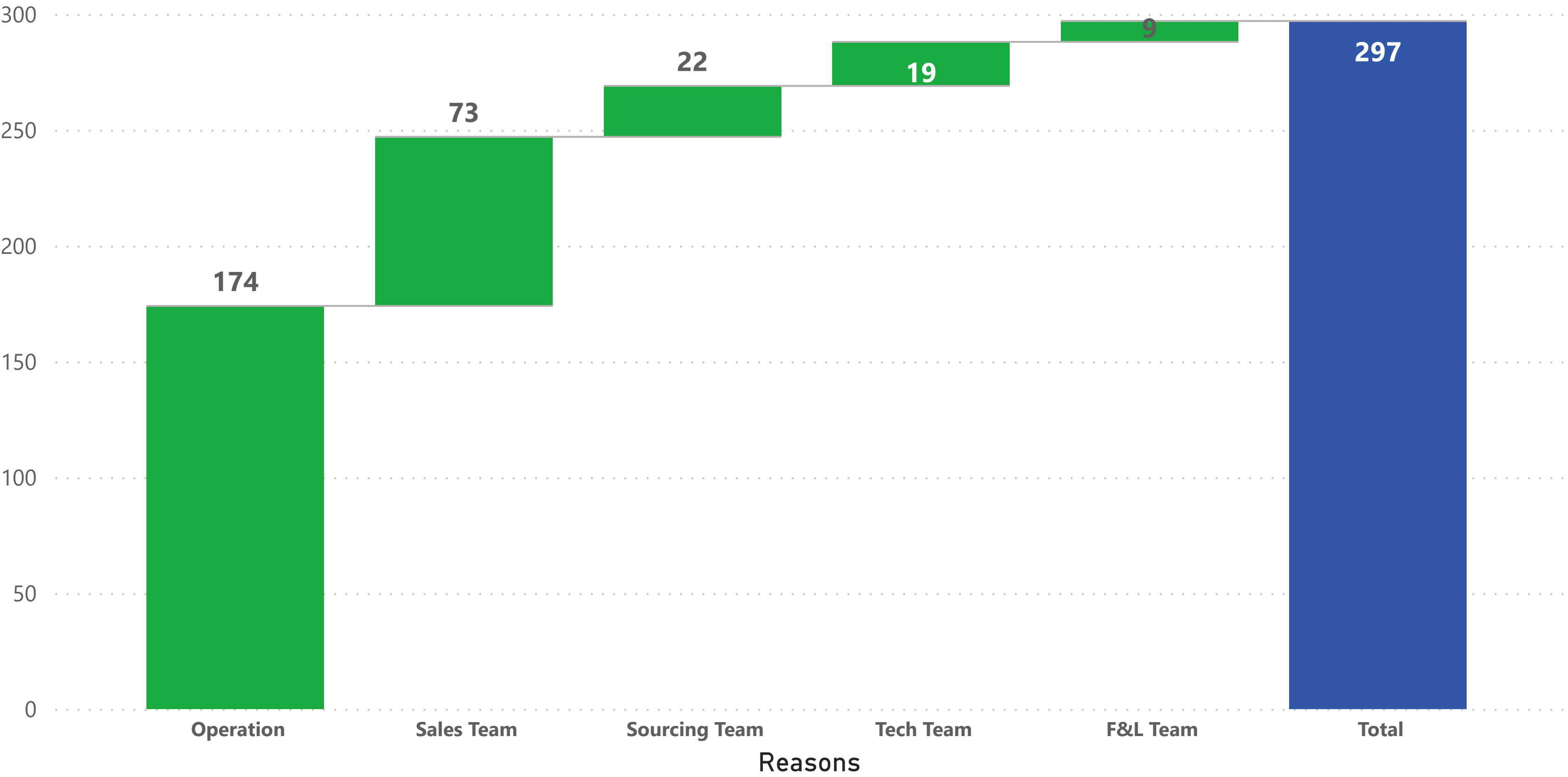
DC Name

Select all	Coimbatore South	Kompally	Pune
Bommanahalli	Kannamangala 1	Pondicherry	Virugambakkam

Reason by Delay

No of Customers

● Increase ● Decrease ● Total



No of Drop ...

1436

# WATERFALL OTDe - FS

DATE

5/23/2023



5/31/2023





78%

OTDe %

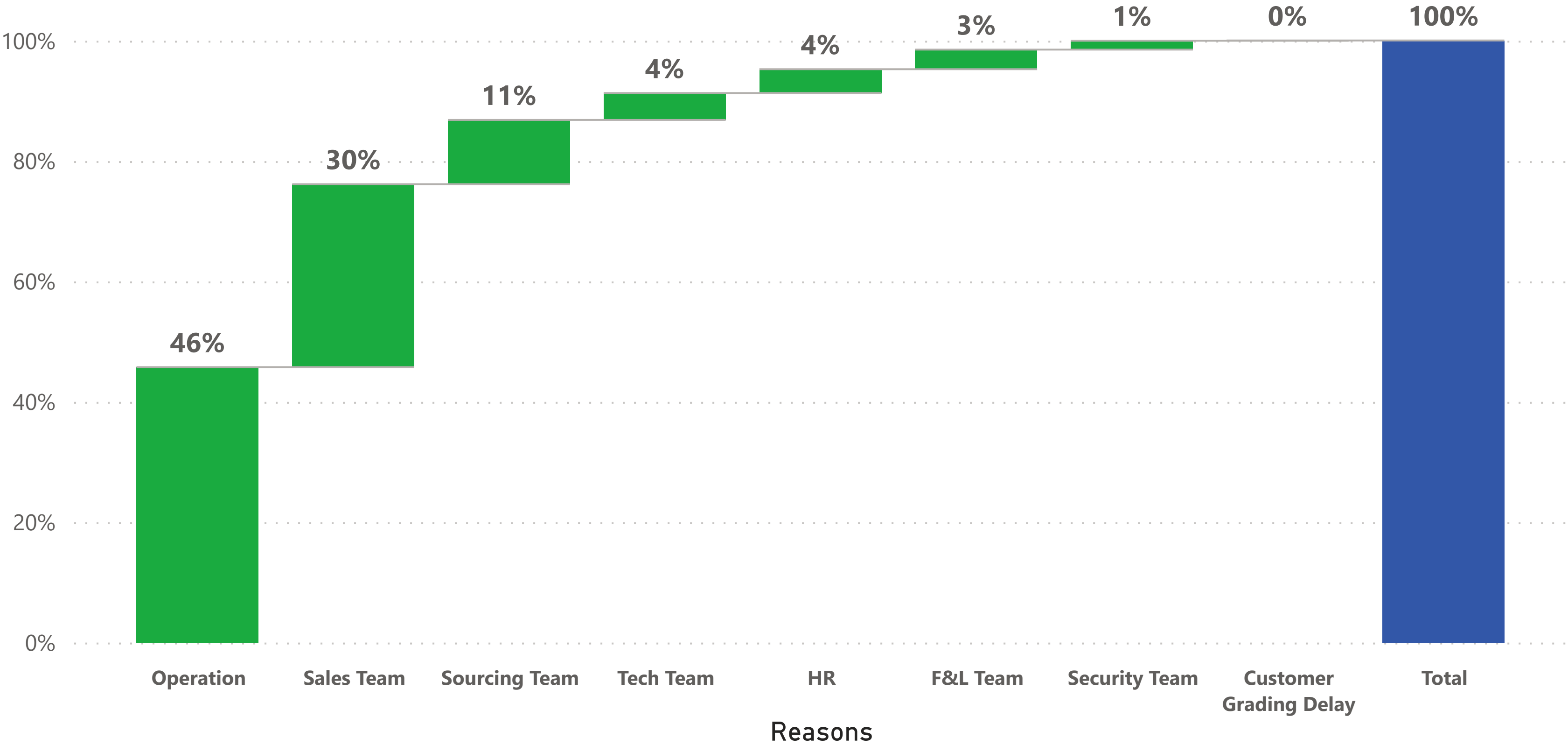
DC Name

Select all	Coimbatore South	Kompally	Pune
Bommanahalli	Kannamangala 1	Pondicherry	Virugambakkam

## Reason by Delay

## No of Customers

● Increase ● Decrease ● Total



+

No of Drop ...  
11705

# May - OTDe % - FS

DATE

5/1/2023



5/31/2023



79%

OTDe %

90%

Target



DC Name

Select all

Coimbatore South

Kompally

Pune

Bommanahalli

Kannamangala 1

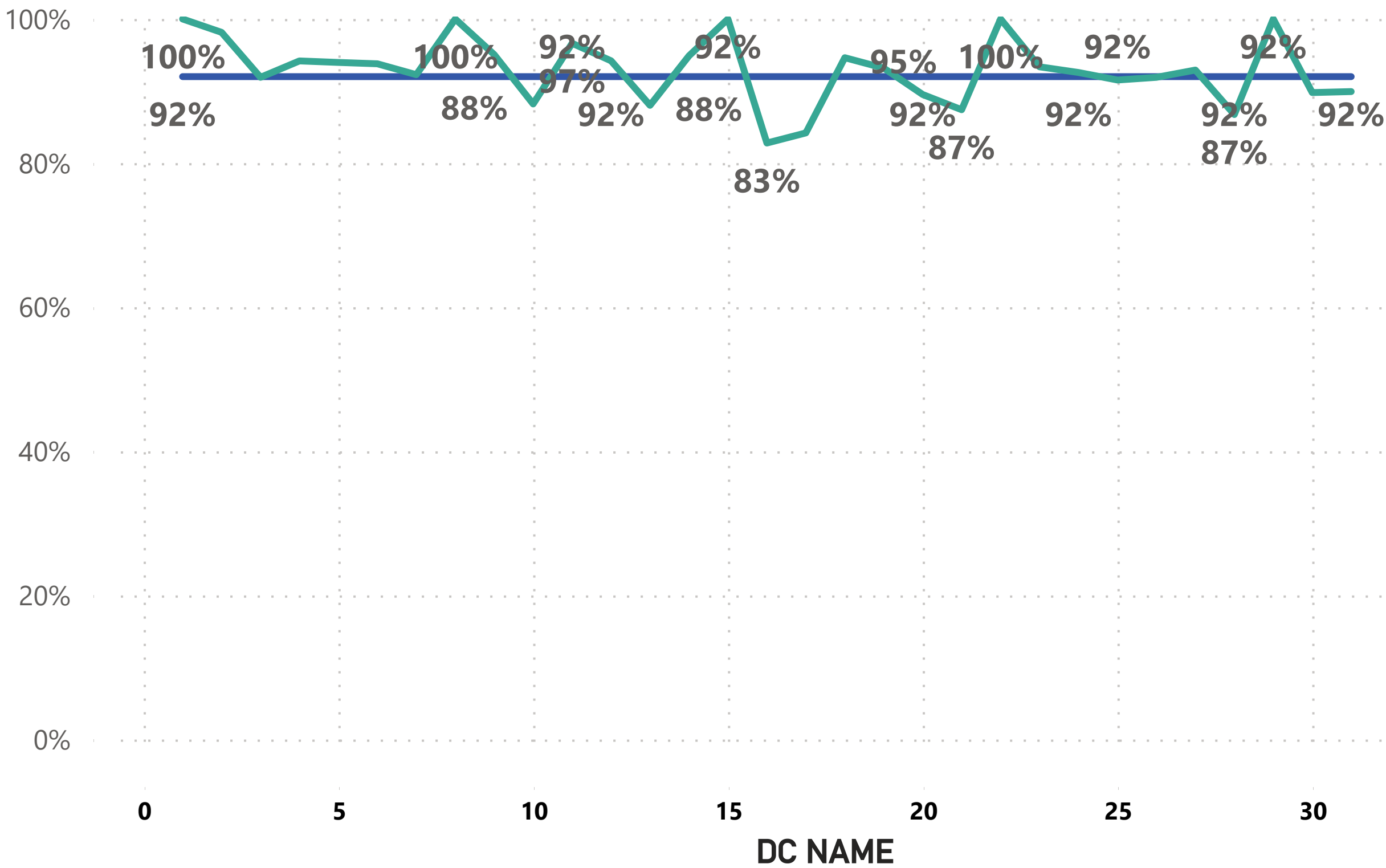
Pondicherry

Virugambakkam

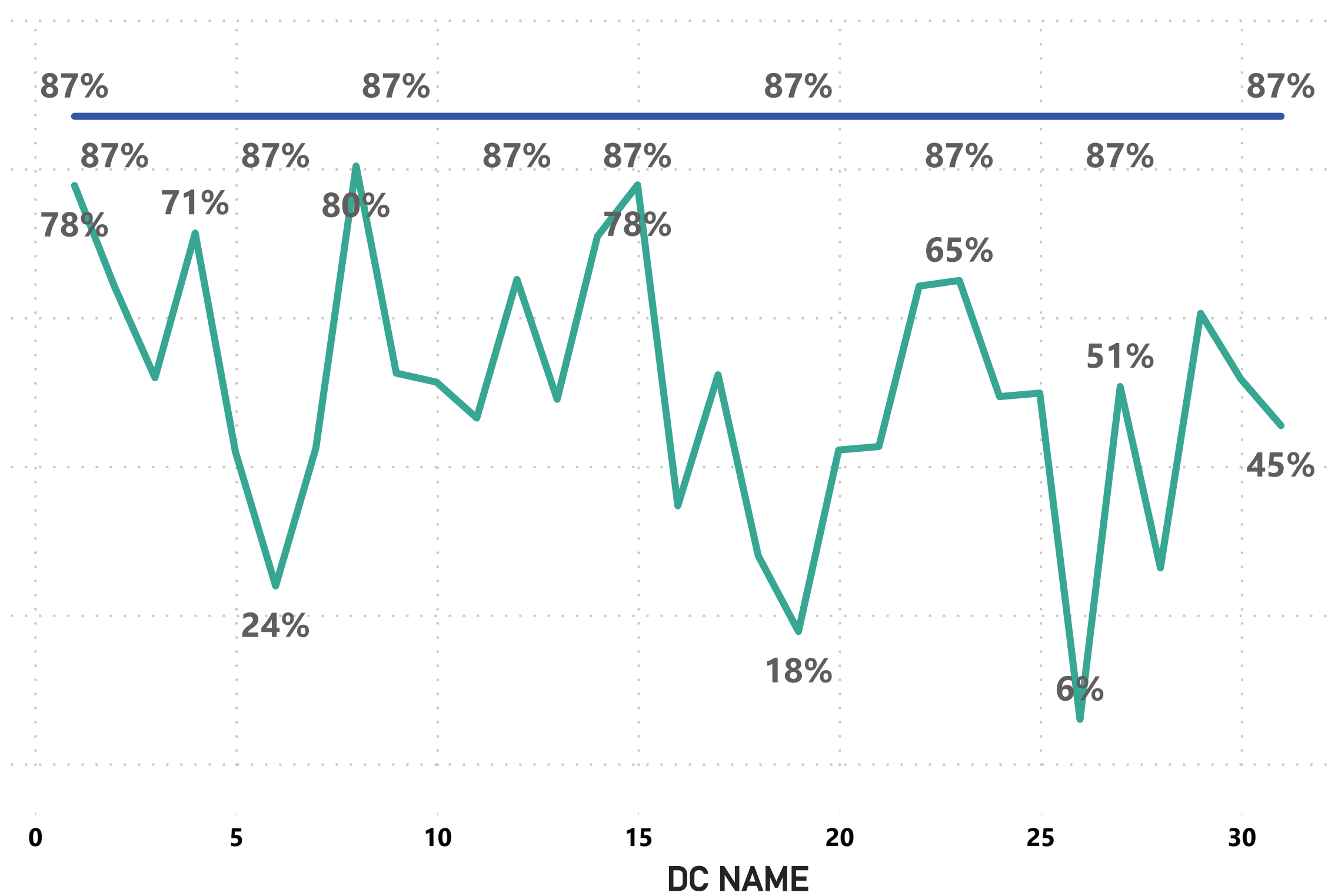
## Target Vs Actual - OTDe %

● Average of OTDe % Target ● OTDe %

Bommanahalli



Coimbatore South





# May - OTDe % - FS

DATE

5/1/2023



5/31/2023



79%

OTDe %

90%

Target



DC Name

Select all

Coimbatore South

Kompally

Pune

Bommanahalli

Kannamangala 1

Pondicherry

Virugambakkam

## Target Vs Actual OTDe %

