***Venkata Sukumar Korisapati***

E-Mail: [sukumarkmr@gmail.com/sukumarkv@outlook.in](mailto:sukumarkmr@gmail.com/sukumarkv@outlook.in)

Contact: +91 – 78937 77737

***A highly motivated, who is able to provide key analytical support to company management. Ambitious and looking forward to playing a vital role in financial decision-making and adding significant value to a business. A high performing individual and initiative, with the ability to work well under pressure, consistently delivering quickly and accurately and able to prioritize to ensure deadlines are met whilst maintaining a high standard of analysis and insight.***

***Personal Summary***

* A competent professional with over **11 years** of experience in Finance & Accounting.
* **Working with SS Cherukuri Corporation – Finance Manager**
* Worked with Deloitte – Consultant II
* Worked with Cognizant Technology Solutions (UBS Investment Bank) – Senior Process Executive.
* Worked with Diplomat Group W.L.L Company - Management Trainee (Doha, Qatar).
* Experience in Finance & Accounting, Financial analysis, Project Finance, Valuation Analysis, Financial Modelling, DCF, Company Valuation, Business Valuation, Accounting, Budgeting & Forecasting, Cash Flow, GST & TDS Returns.
* Worked actively in Implementing, Migrating & Testing ERP.
* Ability to create complex Financial models in Excel
* Experience working in Hyperion as well.
* Excellent knowledge of Excel & PowerPoint

***Employment Record***

**Since 5th May ‘14 with SS Cherukuri Corporation - Finance Manager**

Key Responsibilities

* Develop tools and reports to help analyzing actuals and forecasts. Provide recommendations to management to drive business results and reach financial goals.
* Prepare accurate, timely and insightful monthly variance reports Finance Director about business trends and Opportunities in the market.
* Review monthly processes, including long range planning, monthly budget and forecasting.
* Operational Efficiency – Improve operational efficiency by Implementing, Migrating and Testing EPR and connecting to third party applications, worked actively on migrating the process.
* Dashboards – Create effective dashboards for Director & other board members to easily understand the Key Business Drivers.
* Reporting - Ensure FPnA accuracy through Financial Modelling and impart information to the management to make decisions to avoid risks and suggest corrective actions to keep Key Drivers on track.
* Reporting - Improved transparency and effectiveness of FP&A process.
* Reporting – Preparing/Reviewing Monthly & Quarterly Financial Planning, Budgets & Forecasts and Cash Flows Forecast Statements.
* Reporting - Analyzing Actuals Vs Budgeted Financials and MIS Report monthly, Quarterly and yearly.
* Accounting - Review and Authorize day to day Accounting Transactions.
* Accounting - Reviewing Quarterly, Half Yearly Profit & Loss and Balance Sheet.
* Statutory - Ensure timely and accurate closer of Books of Accounts Quarterly, Half yearly and Legal & Statutory Compliances are met.
* Statutory - Working with internal and external audit team to comply statutory requirements.
* Behavioral – Building and maintaining relationship with various teams to assist them on financial processes and impact of Key Drivers on the decision they take.

**March’12 to April ’14 with Deloitte as Consultant – DCF**

Key Responsibilities

* Preparing financial analysis and dashboards in Microsoft Dynamics like based on Geographical, Business Units, Product line etc
* Preparing Discounted Cash flow analysis, Sensitive Analysis, Project Valuation.
* Analysing Financial Statements like Cash Flow statement, Income and Expense Statement, Balance sheet.
* Calculating Internal Growth Rate, Sustainability Rate, IRR and NPV as per client’s requirement.
* Evaluating the financial performance of corporate (mostly public listed) clients by spreading financial statements in standard templates.
* Writing reports on variance analysis like QoQ and YoY.
* Interacting with global clients while making presentations and recommendations as per the analysis made.

**Mar’ 11 to Feb’12 with Cognizant (UBS Investment Bank) as Senior Process Executive**

Key Responsibilities

* Review financial statements and analyze sales revenue, costs, expenses, and tax rates.
* Develop detailed spreadsheets to identify trends and develop forecasts.
* Evaluated client’s specific industry outlook and status of the company.
* Consolidate and analyze monthly results and budgets.
* Analyzed the impact of debt and equity financing on capital and ownership structures.
* Worked with APAC, EMEA and USA clients.

**Since Jan’10 with Diplomat Switchgear (A Diplomat Group W.L.L Company) as Management Trainee**

Key Responsibilities

* Preparing Project Finance Appraisal/ Credit Appraisals for banking purpose.
* Performing Project Valuations for banking purposes.
* Preparing Project Feasibility Study, Financial Budget Monthly, Quarterly and Annually.
* Preparing Discounted Cash flow analysis, Sensitive Analysis, Project Valuation.
* Preparing Financial Statements like Cash Flow statement, Income and Expense Statement, Balance sheet.
* Maintaining Book Keeping for one of the subsidiaries.
* Closing Books of Accounts and preparing P&L account and Balance Sheet in the year end.
* Assisting External Auditors at the time of interim and final Audit.
* Generating MIS reports like Accounts Receivables, Accounts Payables and Sales Vs Collections etc.

***Academic Credentials***

* MBA (Finance & Marketing) from Indian Institute of Planning and Management in 2009, awarded with **First Class.**
* B.Com. Computers from Acharya Nagarjuna University with 60% in the year 2006, awarded with **First Class.**
* Completed 12th Class Andhra Edu Soceity SSS, New Delhi under Central Board of Secondary Education in 2003
* Completed 10th Class Andhra Edu Soceity SSS, New Delhi under Central Board of Secondary Education in 2001
* Completed National Stock Exchange Certification in Financial Markets: **Capital Markets (Dealers) Module.**

***Projects and Thesis***

* Financial Performance of Andhra Cements (Live Project)
* Credit Appraisal Techniques.

***Skills***

* Strong communication and interpersonal skills; Strong relationship building skills.
* Strong Excel and PowerPoint skills.
* Solid accounting knowledge, both finance and accounting.
* Strong ability to prioritize and be deadline driven.
* Strong communication, analytical, and problem-solving skills.
* Ability to serve as a role model to junior financial analysts and provide coaching/guidance to support their development.
* Strict attention to detail and deadline orientated.
* Strong analytical and problem solving skills; questioning mind.

***Personal Vitae***

Address : Madhura Nagar, Visakhapatnam, Andhra Pradesh – 530 016

Date of Birth : 06th March 1986

Marital Status : Married

Languages Known : English, Hindi & Telugu