

Hospitality Revenue Analysis



city

All

booking_status

All

room_class

All

May 22

Jun 22

Jul 22

W 19

W 20

W 21

W 22

W 23

W 24

W 25

W 26

W 27

W 28

W 29

W 30

W 31

Revenue

1.69bn

↑ 0.2%

RevPAR

7,337

↑ 0.2%

DSRN

2528

→ 0.0%

Occupancy %

57.8%

↑ 0.0%

ADR

12.70K

↑ 0.2%

Realisation %

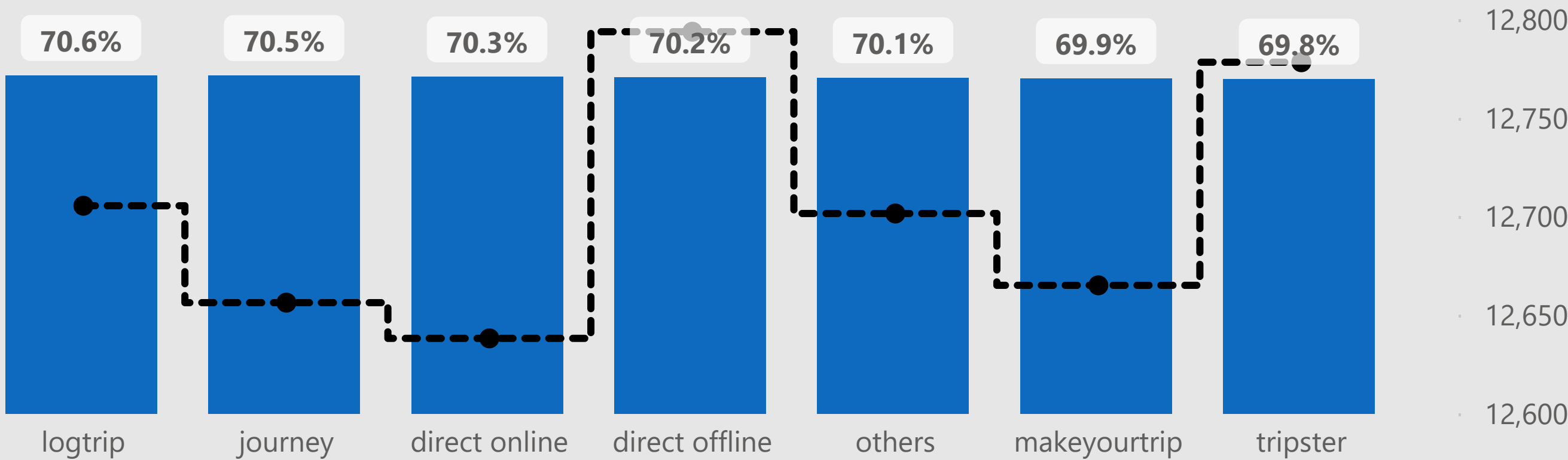
70.1%

↓ -0.0%

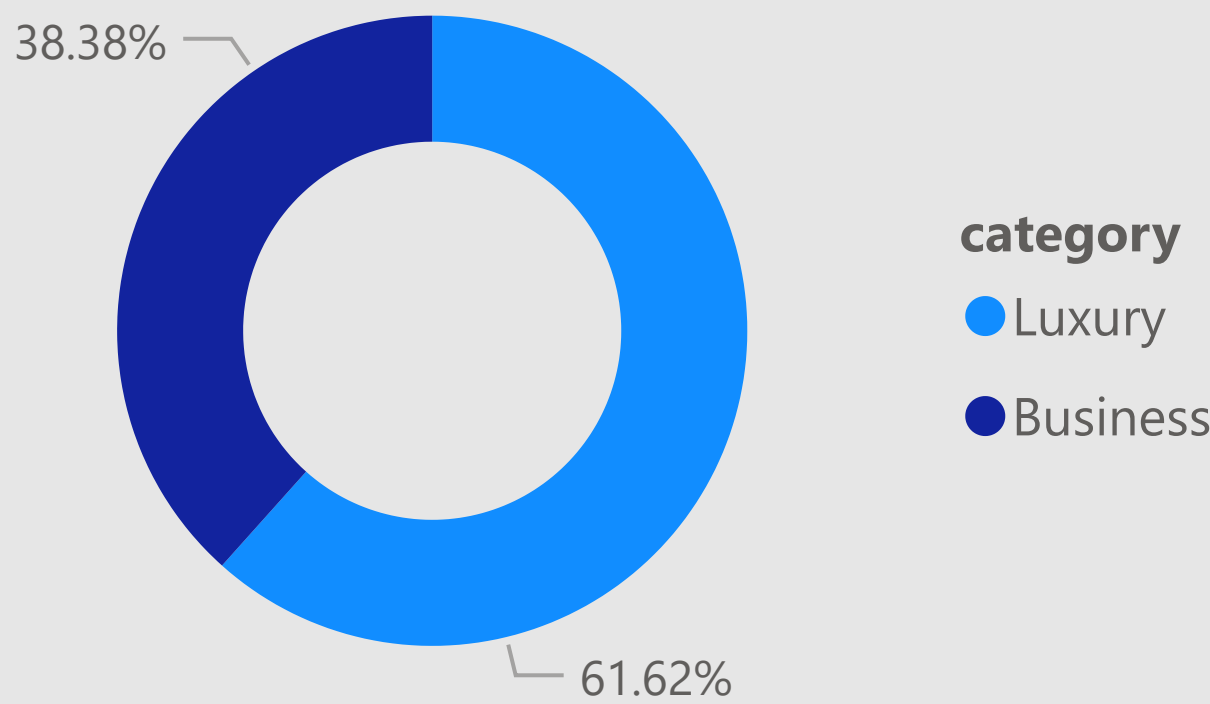
% Values in bottom are week on week change

day_type	RevPAR	Occupancy %	ADR	Realisation %
weekend	9,403	73.9%	12,724	70.5%
weekeday	6,510	51.3%	12,679	70.0%
Total	7,337	57.8%	12,696	70.1%

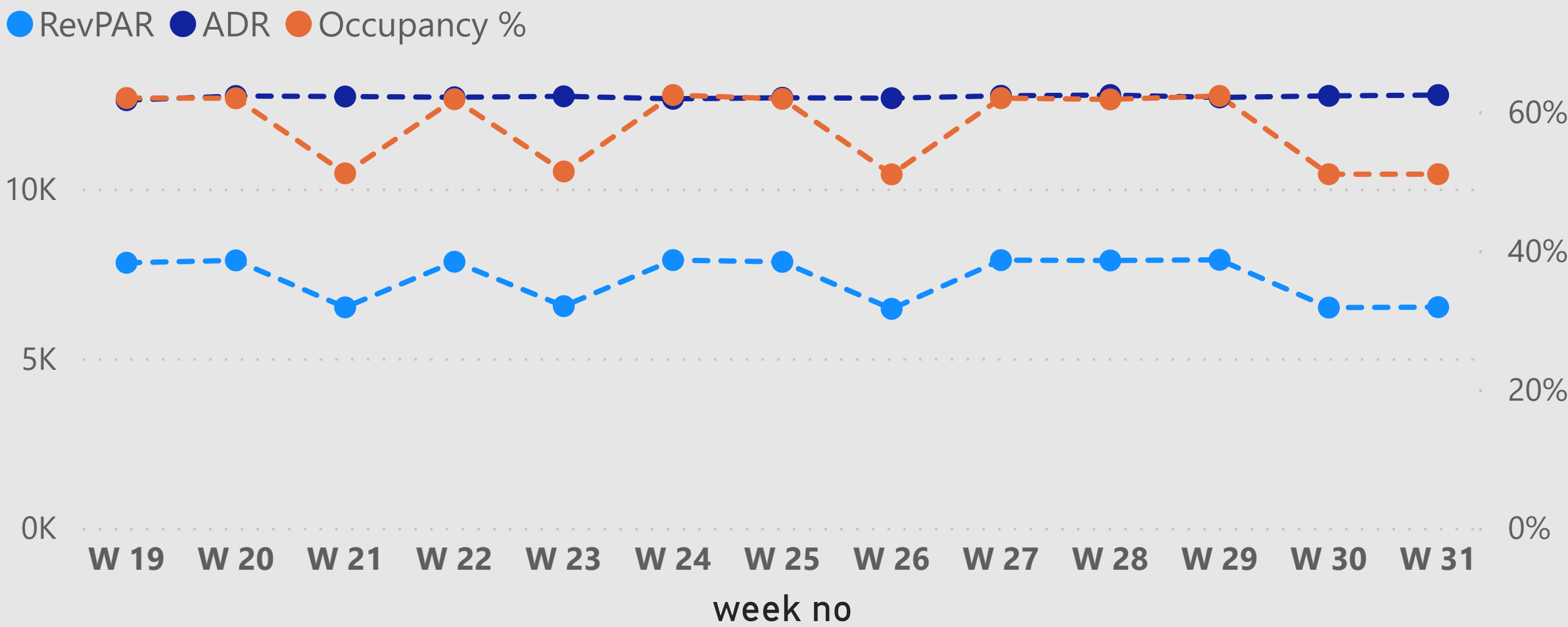
Realisation and ADR By Platform



% Revenue by category



Trend By Key Metrics



Property By Key Matrix

property_id	property_name	city	Revenue	Total Bookings	RevPAR	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Avg.Rating
16558	Atliq Grands	Delhi	36M	3114	7,525	65.8%	11,436	52	34	24	70.0%	25.1%	4.25
16559	Atliq Exotica	Mumbai	117M	7251	10,629	65.9%	16,141	121	80	56	70.4%	24.6%	4.32
16560	Atliq City	Delhi	54M	4635	6,281	53.6%	11,714	95	51	36	71.2%	24.0%	3.01
16561	Atliq Blu	Delhi	57M	4362	8,612	65.7%	13,115	73	48	33	69.9%	25.6%	4.28
16562	Atliq Bay	Delhi	56M	4762	6,254	53.4%	11,712	98	52	36	69.3%	25.2%	3.07
16563	Atliq Palace	Delhi	88M	7054	8,269	66.3%	12,480	117	78	54	70.0%	25.2%	4.27
17558	Atliq Grands	Mumbai	74M	4975	7,953	53.6%	14,839	102	55	38	69.9%	25.7%	3.05
17559	Atliq Exotica	Mumbai	93M	6074	10,107	66.1%	15,293	101	67	47	70.8%	24.0%	4.32
17560	Atliq City	Mumbai	87M	5940	7,763	53.1%	14,629	123	65	45	69.5%	25.1%	3.04
17561	Atliq Blu	Mumbai	73M	5120	9,447	66.2%	14,271	85	56	39	70.1%	24.4%	4.30
17562	Atliq Bay	Mumbai	51M	3388	6,803	44.9%	15,167	83	37	26	69.6%	25.4%	2.37
17563	Atliq Palace	Mumbai	100M	6259	10,592	66.1%	16,016	104	69	49	70.7%	24.4%	4.29
17564	Atliq Seasons	Mumbai	65M	3934	7,397	44.6%	16,597	97	43	31	70.6%	24.8%	2.30
18558	Atliq Grands	Hyderabad	46M	4420	5,514	53.4%	10,331	91	49	34	69.7%	25.1%	3.06
18559	Atliq Exotica	Hyderabad	47M	5192	4,061	44.6%	9,111	128	57	40	70.6%	24.3%	2.33
18560	Atliq City	Hyderabad	60M	6553	6,068	66.1%	9,185	109	72	51	70.9%	24.1%	4.26
18561	Atliq Blu	Hyderabad	55M	6374	5,670	65.5%	8,676	107	70	40	70.4%	24.3%	4.25
Total			1688M	132939	7,337	57.8%	12,696	2528	1461	1025	70.1%	24.8%	3.62

RevPAR = Revenue per Available rooms | DBRN = Daily Booked Rooms Nights | DSRN = Daily Sellable Room Nights | DURN = Daily Utilized Rooms Nights | ADR = Average Daily Rate

